

TABLE 46.--TRUST FUND EXPENDITURES FOR
GRANTS AND DONATION TRUST FUND
EXPERIMENT STATION GRANTS TRUST FUND
ENGINEERING INDUSTRIAL EXPERIMENTAL STATION TRUST FUND
SPONSORED RESEARCH DEVELOPMENT TRUST FUND
AND DEVELOPMENTAL RESEARCH SCHOOL TRUST FUND
BY DISCIPLINE FOR 1996-97

Discipline	SUS SPONSORED RESEARCH DOLLARS EXPENDED	SUS CONTRACTS AND GRANTS DOLLARS EXPENDED	SUS SUMMARY	UF SPONSORED RESEARCH DOLLARS EXPENDED	UF C&G DOLLARS EXPENDED	UF SUMMARY OF EXPENDITURES
Agribusiness & Ag Production.....	\$3,944,173	\$1,479,985	\$5,424,158	\$3,944,173 *	\$0	\$3,944,173
Agricultural Sciences.....	\$25,009,423	\$5,460,426	\$30,469,849	\$25,009,423 *	\$0	\$25,009,423
Renewable Natural Resources.....	\$5,758,711	\$4,603,961	\$10,362,672	\$5,744,827	\$0	\$5,744,827
Architecture & Environmental Design.....	\$1,749,843	\$742,270	\$2,492,113	\$1,403,785	\$71,551	\$1,475,336
Area & Ethnic Studies.....	\$4,749	\$0	\$4,749	\$0	\$0	\$0
Communications.....	\$6,160,079	\$2,863,649	\$9,023,728	\$1,645,421	\$136,390	\$1,781,811
Computer & Information Sciences.....	\$7,579,735	\$1,744,407	\$9,324,142	\$2,091,733	\$0	\$2,091,733
Education.....	\$28,702,357	\$5,930,506	\$34,632,863	\$5,611,045	\$401,349	\$6,012,394
Engineering.....	\$52,612,754	\$14,416,375	\$67,029,129	\$35,828,080 **	\$94,271	\$35,922,351
Engineering Technology.....	\$1,142,784	\$10,950,924	\$12,093,708	\$1,120,686 **	\$207,305	\$1,327,991
Foreign Languages.....	\$215,153	\$76,719	\$291,872	\$161,803	\$40,863	\$202,666
Home Economics/Human Sciences.....	\$2,584,165	\$142,466	\$2,726,631	\$2,269,838	\$0	\$2,269,838
Law.....	\$411,296	\$1,295,356	\$1,706,652	\$157,623	\$921,209	\$1,078,832
Letters.....	\$300,469	\$235,601	\$536,070	\$137,867	\$92,331	\$230,198
Liberal/General Studies.....	\$879,996	\$1,537,082	\$2,417,078	\$659,890	\$1,309,780	\$1,969,670
Library & Archival Sciences.....	\$366,264	\$2,127,423	\$2,493,687	\$0	\$0	\$0
Life Sciences.....	\$17,510,374	\$4,526,341	\$22,036,715	\$8,941,991 *	\$101,132	\$9,043,123
Mathematics.....	\$3,848,612	\$897,272	\$4,745,884	\$2,518,694	\$155,846	\$2,674,540
Multi/Interdisciplinary Studies.....	\$2,432,235	\$1,316,530	\$3,748,765	\$1,027,938	\$230,230	\$1,258,168
Parks, Recreation, Leisure & Fitness.....	\$679,936	\$1,516,543	\$2,196,479	\$525,860	\$1,474,662	\$2,000,522
Philosophy, Religion & Theology.....	\$190,922	\$46,912	\$237,834	\$78,095	\$46,639	\$124,734
Physical Sciences.....	\$56,310,259	\$4,014,810	\$60,325,069	\$11,655,288	\$211,031	\$11,866,319
Psychology.....	\$7,367,974	\$1,591,383	\$8,959,357	\$2,574,942	\$692,368	\$3,267,310
Protective Services.....	\$959,280	\$444,504	\$1,403,784	\$57,670	\$0	\$57,670
Public Administration & Services.....	\$12,090,860	\$3,313,040	\$15,403,900	\$0	\$0	\$0
Social Sciences.....	\$4,483,471	\$749,214	\$5,232,685	\$1,266,094	\$436,619	\$1,702,713
Visual & Performing Arts.....	\$932,947	\$452,015	\$1,384,962	\$229,197	\$108,286	\$337,483
Health Professions & Related Sciences.....	\$100,942,051	\$114,884,795	\$215,826,846	\$79,281,422 *	\$77,576,280	\$156,857,702
Business & Management.....	\$10,448,462	\$3,344,763	\$13,793,225	\$1,435,233	\$1,056,172	\$2,491,405
Non-Discipline Related Expenses:						
Administration.....	\$15,109,914	\$16,988,684	\$32,098,598	\$8,330,533	\$4,577,784	\$12,908,317
Student Services.....	\$2,430,193	\$14,516,442	\$16,946,635	\$21,865	\$1,371,793	\$1,393,658
Developmental Research School TF.....	\$4,280,697	\$8,769,924	\$13,050,621	\$0	\$4,368,877	\$4,368,877
Other.....	\$28,293,749	\$10,146,816	\$38,440,565	\$1,488,007	\$154,958	\$1,642,965
Totals.....	\$405,733,887	\$241,127,138	\$646,861,025	\$205,219,023	\$95,837,726	\$301,056,749

* Includes Experiment Station Grants Trust Fund

** Includes Engineering Industrial Experimental Station Trust Fund

Note: This table now reflects expenditures by discipline". See Table 45 footnote.

SOURCE: Survey of individual universities, October 1997.

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GRANTS AND DONATION TRUST FUND
EXPERIMENT STATION GRANTS TRUST FUND
ENGINEERING INDUSTRIAL EXPERIMENTAL STATION TRUST FUND
SPONSORED RESEARCH DEVELOPMENT TRUST FUND
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BY DISCIPLINE FOR 1996-97

	FSU SPONSORED RESEARCH DOLLARS EXPENDED	FSU C&G DOLLARS EXPENDED	FSU SUMMARY OF EXPENDITURES	FAMU SPONSORED RESEARCH DOLLARS EXPENDED	FAMU C&G DOLLARS EXPENDED	FAMU SUMMARY OF EXPENDITURES
Agribusiness & Ag Production.....	\$0	\$0	\$0	\$0	\$1,479,985	\$1,479,985
Agricultural Sciences.....	\$0	\$0	\$0	\$0	\$4,620,773	\$4,620,773
Renewable Natural Resources.....	\$0	\$0	\$0	\$0	\$0	\$0
Architecture & Environmental Design.....	\$249,835	\$0	\$249,835	\$0	\$244,704	\$244,704
Area & Ethnic Studies.....	\$4,749	\$0	\$4,749	\$0	\$0	\$0
Communications.....	\$1,267,176	\$0	\$1,267,176	\$0	\$457,105	\$457,105
Computer & Information Sciences.....	\$3,241,134	\$0	\$3,241,134	\$0	\$361,449	\$361,449
Education.....	\$9,010,085	\$0	\$9,010,085	\$0	\$631,891	\$631,891
Engineering.....	\$1,428,915	\$0	\$1,428,915	\$0	\$1,593,964	\$1,593,964
Engineering Technology.....	\$0	\$0	\$0	\$0	\$124,376	\$124,376
Foreign Languages.....	\$1,336	\$0	\$1,336	\$0	\$0	\$0
Home Economics/Human Sciences.....	\$314,327	\$0	\$314,327	\$0	\$0	\$0
Law.....	\$253,673	\$0	\$253,673	\$0	\$0	\$0
Letters.....	\$45,547	\$0	\$45,547	\$0	\$0	\$0
Liberal/General Studies.....	\$0	\$0	\$0	\$0	\$0	\$0
Library & Archival Sciences.....	\$142,063	\$0	\$142,063	\$0	\$0	\$0
Life Sciences.....	\$3,266,028	\$0	\$3,266,028	\$0	\$2,452,071	\$2,452,071
Mathematics.....	\$448,757	\$0	\$448,757	\$0	\$657,975	\$657,975
Multi/Interdisciplinary Studies.....	\$488,036	\$0	\$488,036	\$0	\$0	\$0
Parks, Recreation, Leisure & Fitness.....	\$0	\$0	\$0	\$0	\$0	\$0
Philosophy, Religion & Theology.....	\$2,100	\$0	\$2,100	\$0	\$0	\$0
Physical Sciences.....	\$35,791,768	\$0	\$35,791,768	\$0	\$2,663,826	\$2,663,826
Psychology.....	\$2,232,881	\$0	\$2,232,881	\$0	\$0	\$0
Protective Services.....	\$450,944	\$0	\$450,944	\$0	\$0	\$0
Public Administration & Services.....	\$9,685,149	\$0	\$9,685,149	\$0	\$0	\$0
Social Sciences.....	\$1,915,877	\$0	\$1,915,877	\$0	\$95,730	\$95,730
Visual & Performing Arts.....	\$211,585	\$0	\$211,585	\$0	\$33,027	\$33,027
Health Professions & Related Sciences.....	\$452,189	\$0	\$452,189	\$0	\$2,134,443	\$2,134,443
Business & Management.....	\$1,159,751	\$0	\$1,159,751	\$0	\$557,065	\$557,065
Non-Discipline Related Expenses:						
Administration.....	\$2,473,587	\$0	\$2,473,587	\$0	\$3,356,553	\$3,356,553
Student Services.....	\$1,403,973	\$0	\$1,403,973	\$0	\$5,899,361	\$5,899,361
Developmental Research School TF.....	\$4,280,697	\$0	\$4,280,697	\$0	\$2,447,785	\$2,447,785
Other.....	\$4,152,187	\$0	\$4,152,187	\$2,320,683	\$3,682,448	\$6,003,131
Totals.....	\$84,374,349	\$0	\$84,374,349	\$2,320,683	\$33,494,531	\$35,815,214

Note: This table now reflects expenditures by discipline". See Table 45 footnote.

SOURCE: Survey of individual universities, October 1997.

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ENGINEERING INDUSTRIAL EXPERIMENTAL STATION TRUST FUND
SPONSORED RESEARCH DEVELOPMENT TRUST FUND
AND DEVELOPMENTAL RESEARCH SCHOOL TRUST FUND
BY DISCIPLINE FOR 1996-97

	USF SPONSORED RESEARCH DOLLARS EXPENDED	USF C&G DOLLARS EXPENDED	USF SUMMARY OF EXPENDITURES	FAU SPONSORED RESEARCH DOLLARS EXPENDED	FAU C&G DOLLARS EXPENDED	FAU SUMMARY OF EXPENDITURES
Agribusiness & Ag Production.....	\$0	\$0	\$0	\$0	\$0	\$0
Agricultural Sciences.....	\$0	\$0	\$0	\$0	\$0	\$0
Renewable Natural Resources.....	\$733	\$0	\$733	\$0	\$0	\$0
Architecture & Environmental Design.....	\$80,774	\$136,458	\$217,232	\$0	\$0	\$0
Area & Ethnic Studies.....	\$0	\$0	\$0	\$0	\$0	\$0
Communications.....	\$1,727,397	\$0	\$1,727,397	\$0	\$0	\$0
Computer & Information Sciences.....	\$206,267	\$112,321	\$318,588	\$400,605	\$0	\$400,605
Education.....	\$5,295,994	\$130,233	\$5,426,227	\$3,392,419	\$0	\$3,392,419
Engineering.....	\$9,401,779	\$37,591	\$9,439,370	\$5,456,286	\$0	\$5,456,286
Engineering Technology.....	\$0	\$0	\$0	\$0	\$0	\$0
Foreign Languages.....	\$45,919	\$0	\$45,919	\$0	\$0	\$0
Home Economics/Human Sciences.....	\$0	\$0	\$0	\$0	\$0	\$0
Law.....	\$0	\$0	\$0	\$0	\$0	\$0
Letters.....	\$104,920	\$84,406	\$189,326	\$0	\$0	\$0
Liberal/General Studies.....	\$142,451	\$184,403	\$326,854	\$77,655	\$0	\$77,655
Library & Archival Sciences.....	\$32,738	\$38,562	\$71,300	\$59,766	\$0	\$59,766
Life Sciences.....	\$1,629,031	\$7,507	\$1,636,538	\$1,603,406	\$0	\$1,603,406
Mathematics.....	\$342,599	\$0	\$342,599	\$298,659	\$0	\$298,659
Multi/Interdisciplinary Studies.....	\$80,080	\$0	\$80,080	\$159,882	\$0	\$159,882
Parks, Recreation, Leisure & Fitness.....	\$0	\$0	\$0	\$142,921	\$0	\$142,921
Philosophy, Religion & Theology.....	\$109,091	\$0	\$109,091	\$0	\$0	\$0
Physical Sciences.....	\$8,345,244	\$12,818	\$8,358,062	\$184,564	\$0	\$184,564
Psychology.....	\$969,699	\$0	\$969,699	\$1,365,037	\$0	\$1,365,037
Protective Services.....	\$450,666	\$0	\$450,666	\$0	\$0	\$0
Public Administration & Services.....	\$4,095	\$0	\$4,095	\$1,915,090	\$0	\$1,915,090
Social Sciences.....	\$720,975	\$2,735	\$723,710	\$94,785	\$0	\$94,785
Visual & Performing Arts.....	\$199,890	\$137,727	\$337,617	\$290,071	\$0	\$290,071
Health Professions & Related Sciences.....	\$20,715,571	\$34,033,539	\$54,749,110	\$0	\$0	\$0
Business & Management.....	\$1,002,294	\$127,056	\$1,129,350	\$932,791	\$0	\$932,791
Non-Discipline Related Expenses:						
Administration.....	\$1,171,284	\$1,530,061	\$2,701,345	\$1,109,115	\$0	\$1,109,115
Student Services.....	\$297,437	\$836,181	\$1,133,618	\$326,599	\$0	\$326,599
Developmental Research School TF.....	\$0	\$0	\$0	\$0	\$1,953,262	\$1,953,262
Other.....	\$19,664,393	\$2,440,842	\$22,105,235	\$4,058,860	\$0	\$4,058,860
Totals.....	\$72,741,321	\$39,852,440	\$112,593,761	\$21,868,511	\$1,953,262	\$23,821,773

Note: This table now reflects expenditures by discipline*. See Table 45 footnote.

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 BY DISCIPLINE FOR 1996-97

Discipline	UWF	UWF	UWF	UCF	UCF	UCF
	SPONSORED RESEARCH DOLLARS EXPENDED	C&G DOLLARS EXPENDED	SUMMARY OF EXPENDITURES	SPONSORED RESEARCH DOLLARS EXPENDED	C&G DOLLARS EXPENDED	SUMMARY OF EXPENDITURES
Agribusiness & Ag Production.....	\$0	\$0	\$0	\$0	\$0	\$0
Agricultural Sciences.....	\$0	\$0	\$0	\$0	\$0	\$0
Renewable Natural Resources.....	\$0	\$0	\$0	\$0	\$4,462,470	\$4,462,470
Architecture & Environmental Design.....	\$0	\$0	\$0	\$0	\$0	\$0
Area & Ethnic Studies.....	\$0	\$0	\$0	\$0	\$0	\$0
Communications.....	\$3,152	\$375,311	\$378,463	\$0	\$42,464	\$42,464
Computer & Information Sciences.....	\$1,621,038	\$51,162	\$1,672,200	\$0	\$595,652	\$595,652
Education.....	\$1,676,773	\$0	\$1,676,773	\$0	\$2,427,631	\$2,427,631
Engineering.....	\$10,233	\$0	\$10,233	\$0	\$4,667,892	\$4,667,892
Engineering Technology.....	\$0	\$0	\$0	\$0	\$10,308,211	\$10,308,211
Foreign Languages.....	\$4,807	\$0	\$4,807	\$0	\$0	\$0
Home Economics/Human Sciences.....	\$0	\$0	\$0	\$0	\$0	\$0
Law.....	\$0	\$0	\$0	\$0	\$0	\$0
Letters.....	\$0	\$0	\$0	\$0	\$0	\$0
Liberal/General Studies.....	\$0	\$0	\$0	\$0	\$14,368	\$14,368
Library & Archival Sciences.....	\$750	\$0	\$750	\$0	\$0	\$0
Life Sciences.....	\$1,655,434	\$0	\$1,655,434	\$0	\$763,621	\$763,621
Mathematics.....	\$17,979	\$0	\$17,979	\$0	\$18,015	\$18,015
Multi/Interdisciplinary Studies.....	\$476,112	\$299,678	\$775,790	\$0	\$0	\$0
Parks, Recreation, Leisure & Fitness.....	\$11,155	\$0	\$11,155	\$0	\$0	\$0
Philosophy, Religion & Theology.....	\$0	\$0	\$0	\$0	\$0	\$0
Physical Sciences.....	\$6,115	\$0	\$6,115	\$0	\$533,190	\$533,190
Psychology.....	\$204,845	\$0	\$204,845	\$0	\$746,945	\$746,945
Protective Services.....	\$0	\$0	\$0	\$0	\$0	\$0
Public Administration & Services.....	\$52,891	\$108,735	\$161,626	\$0	\$348,218	\$348,218
Social Sciences.....	\$303,509	\$0	\$303,509	\$0	\$68,504	\$68,504
Visual & Performing Arts.....	\$2,160	\$0	\$2,160	\$0	\$0	\$0
Health Professions & Related Sciences.....	\$150	\$0	\$150	\$0	\$403,702	\$403,702
Business & Management.....	\$4,883,232	\$111,642	\$4,994,874	\$0	\$597,541	\$597,541
Non-Discipline Related Expenses:						
Administration.....	\$547,128	\$269,913	\$817,041	\$0	\$5,337,930	\$5,337,930
Student Services.....	\$634	\$204,957	\$205,591	\$0	\$3,940,421	\$3,940,421
Developmental Research School TF.....	\$0	\$0	\$0	\$0	\$0	\$0
Other.....	-\$3,390,381	\$1,013,395	-\$2,376,986	\$0	\$2,551,290	\$2,551,290
Totals.....	\$8,087,716	\$2,434,793	\$10,522,509	\$0	\$37,828,065	\$37,828,065

Note: This table now reflects expenditures by discipline". See Table 45 footnote.

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Discipline	UWF SPONSORED RESEARCH DOLLARS EXPENDED	UWF C&G DOLLARS EXPENDED	UWF SUMMARY OF EXPENDITURES	UCF SPONSORED RESEARCH DOLLARS EXPENDED	UCF C&G DOLLARS EXPENDED	UCF SUMMARY OF EXPENDITURES
Agribusiness & Ag Production.....	\$0	\$0	\$0	\$0	\$0	\$0
Agricultural Sciences.....	\$0	\$0	\$0	\$0	\$0	\$0
Renewable Natural Resources.....	\$0	\$0	\$0	\$0	\$4,462,470	\$4,462,470
Architecture & Environmental Design.....	\$0	\$0	\$0	\$0	\$0	\$0
Area & Ethnic Studies.....	\$0	\$0	\$0	\$0	\$0	\$0
Communications.....	\$3,152	\$375,311	\$378,463	\$0	\$42,464	\$42,464
Computer & Information Sciences.....	\$1,621,038	\$51,162	\$1,672,200	\$0	\$595,652	\$595,652
Education.....	\$1,676,773	\$0	\$1,676,773	\$0	\$2,427,631	\$2,427,631
Engineering.....	\$10,233	\$0	\$10,233	\$0	\$4,667,892	\$4,667,892
Engineering Technology.....	\$0	\$0	\$0	\$0	\$10,308,211	\$10,308,211
Foreign Languages.....	\$4,807	\$0	\$4,807	\$0	\$0	\$0
Home Economics/Human Sciences.....	\$0	\$0	\$0	\$0	\$0	\$0
Law.....	\$0	\$0	\$0	\$0	\$0	\$0
Letters.....	\$0	\$0	\$0	\$0	\$0	\$0
Liberal/General Studies.....	\$0	\$0	\$0	\$0	\$14,368	\$14,368
Library & Archival Sciences.....	\$750	\$0	\$750	\$0	\$0	\$0
Life Sciences.....	\$1,655,434	\$0	\$1,655,434	\$0	\$763,621	\$763,621
Mathematics.....	\$17,979	\$0	\$17,979	\$0	\$18,015	\$18,015
Multi/Interdisciplinary Studies.....	\$476,112	\$299,678	\$775,790	\$0	\$0	\$0
Parks, Recreation, Leisure & Fitness.....	\$11,155	\$0	\$11,155	\$0	\$0	\$0
Philosophy, Religion & Theology.....	\$0	\$0	\$0	\$0	\$0	\$0
Physical Sciences.....	\$6,115	\$0	\$6,115	\$0	\$533,190	\$533,190
Psychology.....	\$204,845	\$0	\$204,845	\$0	\$746,945	\$746,945
Protective Services.....	\$0	\$0	\$0	\$0	\$0	\$0
Public Administration & Services.....	\$52,891	\$108,735	\$161,626	\$0	\$348,218	\$348,218
Social Sciences.....	\$303,509	\$0	\$303,509	\$0	\$68,504	\$68,504
Visual & Performing Arts.....	\$2,160	\$0	\$2,160	\$0	\$0	\$0
Health Professions & Related Sciences.....	\$150	\$0	\$150	\$0	\$403,702	\$403,702
Business & Management.....	\$4,883,232	\$111,642	\$4,994,874	\$0	\$597,541	\$597,541
Non-Discipline Related Expenses:						
Administration.....	\$547,128	\$269,913	\$817,041	\$0	\$5,337,930	\$5,337,930
Student Services.....	\$634	\$204,957	\$205,591	\$0	\$3,940,421	\$3,940,421
Developmental Research School TF.....	\$0	\$0	\$0	\$0	\$0	\$0
Other.....	-\$3,390,381	\$1,013,395	-\$2,376,986	\$0	\$2,551,290	\$2,551,290
Totals.....	\$8,087,716	\$2,434,793	\$10,522,509	\$0	\$37,828,065	\$37,828,065

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