

**TABLE 41.--CURRENT EDUCATIONAL OPERATIONS
FOR THE FISCAL YEAR ENDED JUNE 30, 1996
SOURCE AND USE OF FUNDS**

	SUS		BOR		UF		FSU		FAMU		UCF	
	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
SOURCE OF FUNDS:												
Student Tuition and Fees	387,202	14%	22,446	28%	89,057	10%	62,456	15%	26,731	15%	36,912	18%
Gov. Appropriations-State	1,308,289	46%	50,127	63%	416,456	44%	178,534	44%	63,369	36%	101,226	48%
Federal Appropriations	6,362	0%	0	0%	6,362	1%	0	0%	0	0%	0	0%
Grants, Contracts & Gifts-Gov.	589,375	21%	502	1%	238,771	26%	97,428	24%	63,332	36%	32,299	15%
Grants, Contracts & Gifts-Private	168,245	6%	0	0%	69,260	7%	5,795	1%	8,490	5%	8,723	4%
Sales & Service of Educ. Activities	41,935	2%	0	0%	36,748	4%	672	0%	0	0%	0	0%
Auxiliary	289,434	10%	0	0%	69,297	7%	62,812	15%	12,982	8%	29,636	14%
Other	25,764	1%	6,401	8%	7,154	1%	2,942	1%	392	0%	2,017	1%
Total Source of Funds	2,816,606	100%	79,476	100%	933,105	100%	410,639	100%	175,296	100%	210,813	100%
USE OF FUNDS:												
Instruction	883,395	31%	0	0%	296,046	29%	121,095	30%	47,155	27%	62,974	31%
Research	480,164	17%	0	0%	248,478	25%	66,319	16%	18,985	11%	27,680	14%
Public Service	133,292	5%	0	0%	81,602	8%	19,984	5%	4,362	3%	2,194	1%
Academic Support	261,720	9%	0	0%	67,771	7%	33,127	8%	17,311	10%	31,023	15%
Student Services	107,183	4%	0	0%	25,638	2%	20,604	5%	5,009	3%	12,077	6%
Institutional Support	277,700	10%	59,344	100%	60,704	6%	26,935	7%	11,800	7%	19,142	10%
Operation and Maintenance of Plant	149,247	5%	0	0%	46,642	5%	24,674	6%	9,251	5%	8,994	5%
Scholarships and Fellowships	287,654	10%	0	0%	121,964	12%	34,754	9%	47,784	27%	12,157	6%
Auxiliary Enterprises	265,029	9%	0	0%	62,724	6%	56,799	14%	12,183	7%	23,191	12%
Total Use of Funds	2,845,384	100%	59,344	100%	1,011,569	100%	404,291	100%	173,840	100%	199,432	100%

Source: 1995/96 Audited University Financial Statements, Exhibit C.

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**TABLE 41.--CURRENT EDUCATIONAL OPERATIONS
FOR THE FISCAL YEAR ENDED JUNE 30, 1996
SOURCE AND USE OF FUNDS**

	USF		FAU		UWF		FIU		UNF		FGCU	
	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
SOURCE OF FUNDS:												
Student Tuition and Fees	54,386	12%	26,653	16%	10,876	12%	44,788	21%	12,897	19%	0	0%
Gov. Appropriations-State	216,200	47%	81,816	49%	39,801	45%	111,264	51%	39,335	57%	10,161	95%
Gov. Appropriations-State	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Grants, Contracts & Gifts-Gov.	71,333	16%	20,826	13%	26,032	30%	30,745	14%	7,725	11%	382	3%
Grants, Contracts & Gifts-Private	51,845	11%	16,304	10%	1,687	2%	4,423	2%	1,659	2%	59	1%
Sales & Service of Educ. Activities	3,878	1%	269	0%	146	0%	0	0%	221	0%	1	0%
Auxiliary	55,292	12%	17,579	11%	8,707	10%	26,407	12%	6,649	10%	73	1%
Other	2,908	1%	1,436	1%	1,015	1%	1,025	0%	474	1%	0	0%
Total Source of Funds	455,842	100%	164,883	100%	88,264	100%	218,652	100%	68,960	100%	10,676	100%
USE OF FUNDS:												
Instruction	164,385	36%	65,739	41%	27,050	31%	74,673	35%	23,474	35%	804	8%
Research	64,820	14%	12,940	8%	4,290	5%	32,991	15%	3,661	5%	0	0%
Public Service	15,487	4%	1,575	1%	3,825	4%	1,467	1%	2,166	3%	630	7%
Academic Support	47,092	10%	17,763	11%	10,503	12%	23,735	11%	10,689	15%	2,706	29%
Student Services	13,597	3%	9,034	5%	3,952	4%	11,312	5%	5,531	8%	429	4%
Institutional Support	43,743	10%	14,020	9%	9,104	10%	21,048	10%	8,399	12%	3,461	37%
Operation and Maintenance of Plant	24,792	5%	8,941	5%	6,521	8%	12,945	6%	5,067	7%	1,420	15%
Scholarships and Fellowships	20,868	5%	17,156	11%	15,815	18%	13,434	6%	3,722	5%	0	0%
Auxiliary Enterprises	58,511	13%	14,723	9%	6,985	8%	23,075	11%	6,834	10%	4	0%
Total Use of Funds	453,295	100%	161,891	100%	88,045	100%	214,680	100%	69,543	100%	9,454	100%

Source: 1995/96 Audited University Financial Statements, Exhibit C.

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