

TABLE 40.--HISTORY OF APPROPRIATIONS TO THE STATE UNIVERSITY SYSTEM, 1987-88 THROUGH 1996-97

1	BOR General Office including Administered funds	Educational and General	2 EIES	3 IFAS	4 UF Health Center USF Medical Center USF Florida Mental Health Institute	
<b>1987-88</b>						
General Revenue.....	26,778,626	648,785,267	2,290,322	84,145,464	131,846,925	
Trust Fund.....	32,895,494	121,458,073	18,389,634	11,016,416	28,681,276	
Total.....	59,674,120	770,243,340	20,679,956	95,161,880	160,528,201	
<b>1988-89</b>						
General Revenue.....	47,731,588	729,835,162		91,512,900	132,195,309	6
Trust Fund.....	40,994,783	157,474,173		11,502,447	27,584,046	
Total.....	88,726,371	887,309,335		103,015,347	159,779,355	
<b>1989-90</b>						
General Revenue.....	40,832,116	734,410,210		96,398,286	135,376,308	
Trust Fund.....	76,483,604	296,034,004		14,578,355	37,384,643	
Total.....	117,315,720	1,030,444,214		110,976,641	172,760,951	
<b>1990-91</b> 7						
General Revenue.....	43,194,476	765,789,399		101,284,384	140,153,920	
Trust Fund.....	71,080,562	323,309,063		15,013,934	38,565,316	
Total.....	114,275,038	1,089,098,462		116,298,318	178,719,236	
<b>1991-92</b> 8						
General Revenue.....	32,557,675	908,008,920			9	9
Trust Fund.....	46,941,016	434,623,776				
Total.....	79,498,691	1,342,632,696				
<b>1992-93</b> 10						
General Revenue.....	29,755,417	891,878,348			9	9
Trust Fund.....	30,513,542	483,032,461				
Total.....	60,268,959	1,374,910,809				

1 Salary increases and other appropriations are included.

2 Engineering and Industrial Experiment Station, UF. This entity moved to Educational and General in 1988-89. EIES moved to C&G in 1994-95.

3 Institute of Food and Agricultural Sciences, UF.

4 Also includes Shands Teaching Hospital, Veterinary Medicine, and Allied Clinics at UF. In 1980-81 Shands Teaching Hospital became a private non-profit hospital and is no longer associated with the SUS. General Revenue monies are used to contract different programs for services previously rendered by Shands when it was part of the SUS.

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1993-94	11				
General Revenue.....	40,290,115	991,153,685			9
Trust Fund.....	35,558,842	532,348,895			9
Total.....	75,848,957	1,523,502,580			
1994-95	12				
General Revenue.....	32,398,087	1,045,080,186			9
Trust Fund.....	27,477,790	463,421,375			9
Total.....	59,875,877	1,508,501,561			
1995-96	13				
General Revenue.....	55,281,055	1,118,444,352			9
Trust Fund.....	54,604,779	474,573,302			9
Total.....	109,885,834	1,593,017,654			
1996-97	14				
General Revenue.....	62,712,597	1,231,810,601			9
Trust Fund.....	132,918,515	481,860,619			9
Total.....	195,631,112	1,713,671,220			

5 Includes \$5,892,739 Phosphate Research Trust Fund. The Florida Institute of Phosphate Research was transferred from the Department of Education to the Regents Office in 1988-89. These figures have been revised since the 1987-88 FACT Book was printed.

6 USF-Florida Mental Health Institute was moved to Educational and General in 1988-89.

7 Source: October 31, 1990 Governor's Appropriation Ledger.

Includes: Fund shift from General Revenue to Trust as a result of General Revenue Shortfall:

E&G 12.1 million; IFAS 1.6 million; UFHC 1.5 million; USFMC 0.8 million; and BOR 0.7 million.

8 Source: 1991-92 General Appropriations Act.

9 Moved to Educational and General 1991-92.

10 Source: 1992-93 General Appropriations Act.

11 Source: 1993-94 General Appropriations Act.

12 Source: 1994-95 General Appropriations Act.

13 Source: 1995-96 General Appropriations Act.

14 Source: 1996-97 General Appropriations Act

NOTE: Auxiliary enterprises are excluded from this table.

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