

**TABLE 41.--CURRENT EDUCATIONAL OPERATIONS
FROM THE 1994/95 AUDITED UNIVERSITY FINANCIAL STATEMENTS
FOR THE FISCAL YEAR ENDED JUNE 30, 1995
SOURCE AND USE OF FUNDS
(SHOWN IN THOUSANDS)**

| | SUS | | BOR | | UF | | FSU | | FAMU | | UCF | |
|-------------------------------------|------------------|-------------|---------------|-------------|----------------|-------------|----------------|-------------|----------------|-------------|----------------|-------------|
| | \$ | % | \$ | % | \$ | % | \$ | % | \$ | % | \$ | % |
| SOURCE OF FUNDS: | | | | | | | | | | | | |
| Student Tuition and Fees | 371,719 | 15% | 21,736 | 31% | 88,263 | 11% | 54,501 | 14% | 26,653 | 17% | 35,091 | 18% |
| Gov. Appropriations-State | 1,222,512 | 48% | 41,437 | 58% | 398,103 | 48% | 173,973 | 43% | 56,164 | 35% | 89,268 | 46% |
| Gov. Appropriations-Federal | 7,377 | 0% | 0 | 0% | 7,377 | 1% | 0 | 0% | 0 | 0% | 0 | 0% |
| Grants, Contracts & Gifts-Gov. | 458,520 | 18% | 359 | 1% | 138,607 | 17% | 96,952 | 25% | 54,879 | 35% | 31,069 | 16% |
| Grants, Contracts & Gifts-Private | 157,538 | 6% | 278 | 0% | 64,885 | 8% | 12,973 | 3% | 8,443 | 5% | 9,062 | 5% |
| Sales & Service of Educ. Activities | 35,683 | 1% | 0 | 0% | 31,352 | 4% | 1,794 | 0% | 0 | 0% | 0 | 0% |
| Auxiliary | 278,268 | 11% | 0 | 0% | 77,968 | 10% | 60,952 | 15% | 12,111 | 8% | 26,538 | 14% |
| Other | 21,464 | 1% | 6,834 | 10% | 5,450 | 1% | 1,557 | 0% | 247 | 0% | 1,369 | 1% |
| Total Source of Funds | 2,553,081 | 100% | 70,644 | 100% | 812,005 | 100% | 402,702 | 100% | 158,497 | 100% | 192,397 | 100% |
| USE OF FUNDS: | | | | | | | | | | | | |
| Instruction | 843,487 | 33% | 0 | 0% | 273,948 | 31% | 107,553 | 27% | 41,536 | 27% | 59,870 | 33% |
| Research | 467,795 | 18% | 1,071 | 2% | 239,671 | 27% | 79,796 | 20% | 16,166 | 10% | 26,760 | 14% |
| Public Service | 136,593 | 5% | 0 | 0% | 84,299 | 10% | 18,780 | 5% | 4,709 | 3% | 1,796 | 1% |
| Academic Support | 216,736 | 8% | 0 | 0% | 65,953 | 7% | 31,869 | 8% | 16,236 | 10% | 25,543 | 14% |
| Student Services | 98,497 | 4% | 0 | 0% | 24,680 | 3% | 19,954 | 5% | 4,972 | 3% | 10,275 | 6% |
| Institutional Support | 248,581 | 10% | 56,159 | 98% | 51,723 | 6% | 26,296 | 7% | 10,790 | 7% | 17,380 | 10% |
| Operation and Maintenance of Plant | 143,191 | 6% | 0 | 0% | 45,758 | 5% | 23,417 | 6% | 8,139 | 5% | 8,604 | 5% |
| Scholarships and Fellowships | 161,036 | 6% | 0 | 0% | 28,622 | 3% | 26,848 | 7% | 42,381 | 28% | 13,033 | 7% |
| Auxiliary Enterprises | 253,294 | 10% | 0 | 0% | 68,297 | 8% | 56,767 | 15% | 11,527 | 7% | 17,819 | 10% |
| Total Use of Funds | 2,569,210 | 100% | 57,230 | 100% | 882,951 | 100% | 391,280 | 100% | 156,456 | 100% | 181,080 | 100% |

SOURCE: 1994/95 Audited University Financial Statements, Exhibit C.

BUD

**TABLE 41.--CURRENT EDUCATIONAL OPERATIONS
FROM THE 1994/95 AUDITED UNIVERSITY FINANCIAL STATEMENTS
FOR THE FISCAL YEAR ENDED JUNE 30, 1995
SOURCE AND USE OF FUNDS
(SHOWN IN THOUSANDS)**

| | USF | | FAU | | UWF | | FIU | | UNF | | FGCU | |
|-------------------------------------|----------------|-------------|----------------|-------------|---------------|-------------|----------------|-------------|---------------|-------------|--------------|-------------|
| | \$ | % | \$ | % | \$ | % | \$ | % | \$ | % | \$ | % |
| SOURCE OF FUNDS: | | | | | | | | | | | | |
| Student Tuition and Fees | 57,029 | 13% | 22,878 | 16% | 10,517 | 14% | 42,791 | 21% | 12,260 | 19% | 0 | 0% |
| Gov. Appropriations-State | 206,916 | 47% | 74,542 | 52% | 38,345 | 52% | 102,453 | 51% | 36,292 | 55% | 5,019 | 98% |
| Gov. Appropriations-Federal | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Grants, Contracts & Gifts-Gov. | 67,843 | 16% | 21,973 | 16% | 14,293 | 20% | 24,867 | 13% | 7,617 | 12% | 61 | 1% |
| Grants, Contracts & Gifts-Private | 48,491 | 11% | 7,762 | 5% | 1,493 | 2% | 3,009 | 2% | 1,110 | 2% | 32 | 1% |
| Sales & Service of Educ. Activities | 1,954 | 1% | 201 | 0% | 138 | 0% | 0 | 0% | 244 | 0% | 0 | 0% |
| Auxiliary | 47,977 | 11% | 14,798 | 10% | 8,151 | 11% | 22,952 | 12% | 6,821 | 11% | 0 | 0% |
| Other | 2,028 | 1% | 1,242 | 1% | 695 | 1% | 1,643 | 1% | 397 | 1% | 2 | 0% |
| Total Source of Funds | 432,238 | 100% | 143,396 | 100% | 73,632 | 100% | 197,715 | 100% | 64,741 | 100% | 5,114 | 100% |
| USE OF FUNDS: | | | | | | | | | | | | |
| Instruction | 184,454 | 43% | 57,361 | 41% | 28,769 | 39% | 69,557 | 36% | 20,330 | 33% | 109 | 4% |
| Research | 55,180 | 13% | 13,339 | 9% | 4,763 | 6% | 26,943 | 14% | 4,106 | 6% | 0 | 0% |
| Public Service | 16,735 | 4% | 2,252 | 2% | 3,862 | 5% | 1,319 | 1% | 2,647 | 4% | 194 | 5% |
| Academic Support | 21,968 | 5% | 14,858 | 10% | 7,802 | 11% | 22,419 | 12% | 9,343 | 15% | 745 | 19% |
| Student Services | 11,757 | 3% | 7,933 | 6% | 3,563 | 5% | 10,092 | 5% | 5,239 | 8% | 32 | 1% |
| Institutional Support | 39,832 | 9% | 12,652 | 9% | 7,678 | 11% | 16,720 | 9% | 7,005 | 11% | 2,346 | 58% |
| Operation and Maintenance of Plant | 26,639 | 6% | 8,257 | 6% | 5,592 | 8% | 11,497 | 6% | 4,769 | 7% | 519 | 13% |
| Scholarships and Fellowships | 20,550 | 5% | 10,010 | 8% | 4,342 | 6% | 12,057 | 6% | 3,193 | 5% | 0 | 0% |
| Auxiliary Enterprises | 52,077 | 12% | 12,808 | 9% | 6,631 | 9% | 20,267 | 11% | 7,101 | 11% | 0 | 0% |
| Total Use of Funds | 429,192 | 100% | 139,470 | 100% | 73,002 | 100% | 190,871 | 100% | 63,733 | 100% | 3,945 | 100% |

SOURCE: 1994/95 Audited University Financial Statements, Exhibit C.

BUD