

STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS
Budget and Finance Committee
August 31, 2017

SUBJECT: 2018-2019 Board General Office Legislative Budget Request

PROPOSED COMMITTEE ACTION

Approve the 2018-2019 Board General Office Budget Request and allow the Chancellor to make technical changes as necessary.

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Article IX, Section 7, Florida Constitution; Section 216.023 Florida Statute

BACKGROUND INFORMATION

Annually, the Board of Governors must prepare and submit a State University System Legislative Budget Request (LBR) for state appropriated operating funds to the Legislature and Governor by October 15. With the 2018 session beginning January 9, the LBR will be submitted by September 15. In accordance with Subsection 216.023(1), Florida Statutes, this LBR is based on an independent judgment of needs and pursuant to the LBR instructions will be presented to the Legislature and Governor by the statutory due date.

The Chancellor recommends approval of the Board General Office LBR of \$9.16 million and requests authority to make technical changes as necessary.

Pursuant to the legislative budget instructions, each agency must prepare a ten percent reduction plan. The Board General Office plan is included for information purposes.

Supporting Documentation Included: 1. 2018-2019 Legislative Budget Request
2. Ten Percent Reduction Plan

Facilitators/Presenters: Mr. Tim Jones