

**STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS
Facilities Committee
August 31, 2017**

SUBJECT: University of West Florida Educational Plant Survey Validation

PROPOSED COMMITTEE ACTION

Review and validate the completed University of West Florida Educational Plant Survey

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Article IX, Section 7, Florida Constitution; Sections 1013.03 and 1013.31, Florida Statutes

BACKGROUND INFORMATION

An educational plant survey is required at least once every five (5) years for all public educational entities, including state universities. At the request of UWF, Board staff facilitated and coordinated the Survey Team, and participated with university staff to ensure that all the requirements of section 1013.31, Florida Statutes, were met. In addition to UWF and Board staff, the team included staff from FSU and FAMU. The completed Educational Plant Survey (EPS) Report was approved by the UWF Board of Trustees on June 29, 2017, and is included as a supporting document.

This survey covers the period July 1, 2017 through June 30, 2022.

This EPS is the first to be completed under the new Dynamic Capital Planning (DCP) model for UWF. With regards to the DCP's impact on the Tampa Campus EPS, two observations are noted. The first is that the DCP model had little impact on the base need for space at UWF compared to the old model, which remains the about the same as the 2012 EPS at a little over 800,000 NASF. The second observation is that of UWF's 640,000 NASF of space, 240,000 has been identified by the EPS as Unsatisfactory, with Seven (7) facilities receiving demolition recommendations. Thus, the EPS recommendation is for replacement, rather than renovation of 7 of UWF's academic facilities:

New Construction (Replacement) Facilities:

- 3.1 University Center 50,000 NASF
- 3.2 Global Online ADA Connector - 3,000 GSF of circulation space
- 3.3 Science and Engineering – Research Wing
38,700 NASF
- 3.4 Multidisciplinary Academic Center 25,000 NASF

Demolition Recommendations:

- 4.1 Bldg. 20 E 9,505 nsf
- 4.2 Bldg. 20 W 5,836 nsf (office)
- 4.3 Sciences Laboratory – Bldg. 58 45,351 nsf
- 4.4 Center on Aging and Clinical Trials – Bldg. 63 1,700 nsf
- 4.5 College of Education and Professional Studies (ERCCD) - Bldg. 77
12,350 nsf
- 4.6 College of Education and Professional Studies (ERCCD) - Bldg. 78
9,832 nsf
- 4.7 Outdoor Adventure Center / Bicycle Repair Shop – Bldg. 209
3,220 nsf

The complete Educational Plant Survey Report, which is in compliance with the requirements of section 1013.31, Florida Statutes, is ready for Board consideration for validation. Once validated by the Board, survey recommended projects may be included on the Capital Improvement Plan, and are eligible for PECO funding.

Supporting Documentation Included: UWF Educational Plant Survey BOT Item

Facilitators/Presenters: Mr. Chris Kinsley