

**STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS
Innovation and Online Committee
August 30, 2017**

SUBJECT: Legislative Budget Request: Innovative and Online Education Initiatives

PROPOSED COMMITTEE ACTION

For approval

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Article IX, Section 7, Florida Constitution

BACKGROUND INFORMATION

The Committee will consider for recommendation to the Budget Committee the following budget request:

- Innovative and Online Education Initiatives, which has four components:
 - (1) Increasing faculty and student usage of eTexts and open educational resources (OER) and reducing the costs to students;
 - (2) Developing and maintaining a repository of shared Master Courses and associated course materials;
 - (3) Developing, implementing, and maintaining a system-wide proctoring resource and streamlining/sharing of software and services;
 - (4) Implementing innovative proposals that push the boundaries of academic technology and practice and address significant needs.

- Funding Request Summary:

	<u>Recurring</u>	<u>Nonrecurring</u>	<u>Total</u>
(1) eTexts and OER	\$ 623,160	\$ 33,000	\$ 656,160
(2) Master Courses	\$ 467,000	\$200,000	\$ 667,000
(3) Proctoring/Licensing	\$ 75,000	\$ 65,000	\$ 140,000
(4) Innovations	<u>\$ 650,000</u>	<u>0</u>	<u>\$ 650,000</u>
Total	\$1,815,160	\$298,000	\$2,113,160

Supporting Documentation Included: Innovative and Online Education Initiatives

Facilitators/Presenters:

Dr. Joseph Glover, Chair, Steering Committee
for the Implementation of the *2025 Strategic
Plan for Online Education*