

Florida Board of Governors  
Performance-Based Funding Allocation, 2017-18  
June 22, 2017

	Points	Allocation of State Investment	Allocation of Institutional Investment <sup>1</sup>	Total Performance-Based Funding Allocation
FAMU	65	\$0	\$13,905,021	\$13,905,021
FAU	72	\$19,395,004	\$21,769,903	\$41,164,907
FGCU	66	\$0	\$9,704,854	\$9,704,854
FIU	68	\$27,468,290	\$30,831,754	\$58,300,044
FSU	81	\$38,547,492	\$43,267,593	\$81,815,085
NCF	75	\$2,469,535	\$2,771,928	\$5,241,463
UCF	78	\$35,692,230	\$40,062,707	\$75,754,937
UF	95	\$55,061,011	\$48,516,241	\$103,577,252
UNF	58	\$0	\$12,894,229	\$12,894,229
USF	84	\$45,396,585	\$39,206,903	\$84,603,488
UWF	82	\$20,969,853	\$12,068,867	\$33,038,720
<b>Total</b>		<b>\$245,000,000</b>	<b>\$275,000,000</b>	<b>\$520,000,000</b>

\*Institutions scoring 50 points or less or the three lowest scoring universities will not receive any State Investment. Any ties in scores are broken using the tiebreaker policy in Regulation 5.001.

Notes:

<sup>1</sup> Each university contributed a portion of their institutional budget, for a total of \$275 million, to be allocated based on performance. Universities that scored 51 points or higher receive their full institutional funding restored.

**2017 Performance-Based Funding Model  
2015-16 Final Metric Score Sheet**

Scores in black are based on Excellence.

Scores in orange are based on Improvement.

Metric	FAMU	FAU	FGCU	FIU	FSU	NCF	UCF	UF	UNF	USF	UWF
1	6	7	6	8	6	0	7	8	8	8	10
2	6	10	8	9	8	10	9	10	8	8	8
3	10	4	0	6	4	10	3	8	1	5	2
4	4	0	5	0	10	4	8	10	0	7	3
5	0	5	0	2	10	6	7	10	1	6	10
6	9	10	9	9	7	10	10	10	9	10	9
7	10	10	10	10	8	8	10	9	10	10	10
8.a	10	9	10	9	8		10	10	5	10	10
8.b						7					
9.a	0	7	8	5			4		6	10	10
9.b					10			10			
9.c						10					
10.a	10										
10.b		10	10	10							
10.c					10						
10.d						10					
10.e							10				
10.f								10			
10.g									10		
10.h										10	
10.i											10
<b>Total Score</b>	<b>65</b>	<b>72</b>	<b>66</b>	<b>68</b>	<b>81</b>	<b>75</b>	<b>78</b>	<b>95</b>	<b>58</b>	<b>84</b>	<b>82</b>

- Metric 1 - Percent of Bachelor's Graduates Employed and/or Continuing their Education Further 1 Yr after Graduation
- Metric 2 - Median Average Wages of Undergraduates Employed 1 Yr after Graduation
- Metric 3 - Net Tuition & Fees per 120 Credit Hours
- Metric 4 - Six Year Graduation Rates (Full-time and Part-time FTIC)
- Metric 5 - Academic Progress Rate (2nd Year Retention with GPA above 2.0)
- Metric 6 - Bachelor's Degrees Awarded in Areas of Strategic Emphasis (includes STEM)
- Metric 7 - University Access Rate (Percent of Undergraduates with a Pell Grant)
- Metric 8a - Graduate Degrees Awarded in Areas of Strategic Emphasis (includes STEM)
- Metric 8b - Freshman in Top 10% of Graduating High School Class
- Metric 9 - Board of Governors' Choice (see detailed sheets)
- Metric 10 - Board of Trustees' Choice (see detailed sheets)

		FAMU	FAU	FGCU	FIU	FSU	NCF	UCF	UF	UNF	USF	UWF
<b>1. Percent of Bachelor's Graduates Employed and/or Continuing their Education (1 Yr after Graduation)</b>	Excellence	64.6%	67.5%	65.8%	69.0%	63.7%	41.8%	66.2%	69.4%	68.7%	69.6%	67.6%
	Improvement	2.8%	-1.0%	1.5%	0.3%	2.9%	-1.9%	1.1%	1.8%	2.2%	2.5%	6.5%
Excellence Score		6	7	6	8	6	0	7	8	8	8	7
Improvement Score		5	0	3	0	5	0	2	3	4	5	10
Higher Score		6	7	6	8	6	0	7	8	8	8	10
<b>2. Median Wages of Bachelor's Graduates Employed Full-time One Year After Graduation</b>	Excellence	\$ 32,700	\$ 38,700	\$ 36,300	\$ 38,800	\$ 35,700	\$ 26,500	\$ 38,600	\$ 40,700	\$ 37,000	\$ 38,000	\$ 36,700
	Improvement	2.2%	5.2%	3.1%	3.7%	4.4%	6.0%	4.3%	6.0%	2.5%	3.5%	3.7%
Excellence Score		6	9	8	9	8	4	9	10	8	8	8
Improvement Score		4	10	6	7	8	10	8	10	5	7	7
Higher Score		6	10	8	9	8	10	9	10	8	8	8
<b>3. Net Tuition &amp; Fees per 120 Credit Hours</b>	Excellence	\$ 12,640	\$ 16,540	\$ 18,790	\$ 17,180	\$ 14,930	\$ 5,920	\$ 15,280	\$ 10,660	\$ 17,260	\$ 13,170	\$ 16,340
	Improvement	-8.6%	-2.2%	0.5%	-3.3%	-0.3%	-27.7%	-0.3%	6.0%	-0.2%	-2.7%	5.7%
Excellence Score		6	2	0	1	4	10	3	8	1	5	2
Improvement Score		10	4	0	6	0	10	0	0	0	5	0
Higher Score		10	4	0	6	4	10	3	8	1	5	2
<b>4. Six Year Graduation Rate (Full-Time and Part-Time FTIC)</b>	Excellence	40.7%	49.2%	45.5%	54.8%	80.0%	63.4%	68.3%	87.2%	53.0%	66.3%	48.3%
	Improvement	2.0%	0.4%	2.5%	-2.0%	0.7%	-7.1%	-1.9%	0.7%	-1.0%	-1.5%	1.6%
Excellence Score		0	0	0	0	10	4	8	10	0	7	0
Improvement Score		4	0	5	0	1	0	0	1	0	0	3
Higher Score		4	0	5	0	10	4	8	10	0	7	3
<b>5. Academic Progress Rate (2nd Year Retention with GPA Above 2.0)</b>	Excellence	74.6%	74.7%	72.9%	80.8%	90.4%	84.3%	86.5%	95.5%	75.4%	86.1%	70.1%
	Improvement	-0.8%	2.5%	-0.6%	0.4%	-0.6%	3.0%	-0.1%	0.9%	0.8%	1.1%	5.2%
Excellence Score		0	0	0	2	10	5	7	10	0	6	0
Improvement Score		0	5	0	0	0	6	0	1	1	2	10
Higher Score		0	5	0	2	10	6	7	10	1	6	10

		FAMU	FAU	FGCU	FIU	FSU	NCF	UCF	UF	UNF	USF	UWF
<b>6. Bachelor's Degrees Awarded in Areas of Strategic Emphasis</b>	<b>Excellence</b>	48.0%	52.7%	47.9%	47.7%	42.8%	45.9%	52.0%	56.9%	48.7%	59.0%	49.5%
	<b>Improvement</b>	-1.7%	-1.4%	3.2%	0.8%	3.8%	6.3%	2.3%	0.8%	4.0%	4.4%	-1.7%
<b>Excellence Score</b>		9	10	9	9	7	8	10	10	9	10	9
<b>Improvement Score</b>		0	0	6	1	7	10	4	1	8	8	0
Higher Score		9	10	9	9	7	10	10	10	9	10	9
<b>7. University Access Rate (Percent of Undergraduates with a Pell Grant)</b>	<b>Excellence</b>	65.4%	41.8%	31.9%	51.4%	27.7%	28.3%	39.8%	29.7%	32.1%	41.2%	41.3%
	<b>Improvement</b>	0.7%	-0.5%	-2.3%	0.3%	-0.7%	-1.6%	0.4%	-1.9%	-0.5%	-1.8%	-0.3%
<b>Excellence Score</b>		10	10	10	10	8	8	10	9	10	10	10
<b>Improvement Score</b>		1	0	0	0	0	0	0	0	0	0	0
Higher Score		10	10	10	10	8	8	10	9	10	10	10
<b>8a. Graduate Degrees Awarded in Areas of Strategic Emphasis</b>	<b>Excellence</b>	58.2%	59.4%	65.3%	58.7%	46.0%		63.4%	70.3%	48.9%	74.6%	44.0%
	<b>Improvement</b>	6.7%	-1.8%	5.2%	4.6%	4.0%		1.7%	1.1%	-1.1%	1.9%	5.1%
<b>Excellence Score</b>		9	9	10	9	4		10	10	5	10	3
<b>Improvement Score</b>		10	0	10	9	8		3	2	0	3	10
Higher Score		10	9	10	9	8		10	10	5	10	10
<b>8b. Freshman in Top 10% of Graduating High School Class - for NCF only</b>	<b>Excellence</b>						43.0%					
	<b>Improvement</b>						-2.0%					
<b>Excellence Score</b>							7					
<b>Improvement Score</b>							0					
Higher Score							7					

		FAMU	FAU	FGCU	FIU	FSU	NCF	UCF	UF	UNF	USF	UWF
<b>9a. Percentage of Bachelor's Degrees Awarded Without Excess Hours</b>	<b>Excellence</b>	28.3%	73.2%	75.6%	69.1%			66.3%		71.7%	75.6%	80.5%
	<b>Improvement</b>	-0.7%	-1.3%	-0.4%	0.1%			-2.9%		-0.2%	9.8%	4.7%
Excellence Score		0	7	8	5			4		6	8	10
Improvement Score	-	0	0	0	0			0		0	10	9
<b>9b. Faculty Awards</b>	<b>Excellence</b>					7			21			
	<b>Improvement</b>					5			6			
Excellence Score						4			7			
Improvement Score						10			10			
<b>9c. National Ranking for Institutional &amp; Program Achievements</b>	<b>Excellence</b>						5					
	<b>Improvement</b>						0					
Excellence Score							10					
Improvement Score							0					
Higher Score		0	7	8	5	10	10	4	10	6	10	10

		FAMU	FAU	FGCU	FIU	FSU	NCF	UCF	UF	UNF	USF	UWF
<b>10a. Percent of R&amp;D Expenditures Funded from External Sources</b>	<b>Excellence</b>	80.0%										
	<b>Improvement</b>	-1.0%										
Excellence Score		10										
Improvement Score		0										
Higher Score		10										
<b>10b Bachelor's Degrees Awarded to Minorities</b>	<b>Excellence</b>		45.6%	549	84.2%							
	<b>Improvement</b>		0.4%	8.9%	-1.1%							
Excellence Score			10	10	10							
Improvement Score			0	10	0							
Higher Score			10	10	10							
<b>10c. National Rank Higher than Predicted by the Financial Resources Ranking Based on U.S. and World News Report</b>	<b>Excellence</b>					120						
	<b>Improvement</b>					5.3%						
Excellence Score						10						
Improvement Score						10						
Higher Score						10						
<b>10d. Percent of Undergraduate Seniors Participating in a Research Course</b>	<b>Excellence</b>						100.0%					
	<b>Improvement</b>						0.0%					
Excellence Score							10					
Improvement Score							0					
Higher Score							10					
<b>10e. Number of Bachelor Degrees Awarded Annually</b>	<b>Excellence</b>							12,832				
	<b>Improvement</b>							1.6%				
Excellence Score								10				
Improvement Score								3				
Higher Score								10				

FAMU   FAU   FGCU   FIU   FSU   NCF   UCF   UF   UNF   USE   UWF

<b>10f. Number of Licenses/Options Executed Annually (Ranking)</b>	Excellence								3			
	Improvement								0.0%			
Excellence Score									10			
Improvement Score									0			
Higher Score									10			
<b>10g. Percent of Undergraduate FTE in Online Courses</b>	Excellence									16.2%		
	Improvement									2.2%		
Excellence Score										10		
Improvement Score										4		
Higher Score										10		
<b>10h. Number of Postdoctoral Appointees</b>	Excellence										300	
	Improvement										-6.5%	
Excellence Score											10	
Improvement Score											0	
Higher Score											10	
<b>10i. Number of Adult (Aged 25+) Undergraduates Enrolled (in Fall)</b>	Excellence											31.7%
	Improvement											0.9%
Excellence Score												10
Improvement Score												1
Higher Score												10