



BOARD *of* GOVERNORS

State University System of Florida

Budget & Finance Committee
Ned Lautenbach, Chair

Proposed Legislative Changes - Performance Funding Model
March 29, 2017

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Senate Bill 2 and House Bill 3 – Performance Funding Changes

Senate Bill

- Graduation rates – 4-year
- University Access Rate – benchmarks that reward institutions with access rates at or above 50 percent

House Bill

- Graduation rates – including 4-year and 6-year rates with weighting provided for 4-year rates
- University Access Rate – including both enrollment and graduation rates for low-income students
- Benchmarks or metrics in place for any given year may not be adjusted after data has been received by the Board



Metric 4: Graduation Rate

Current Metric 4 – Six Year Graduation Rates (Full-time and Part-time FTIC)

2025 System Strategic Plan Goal is 70%

Points	10	9	8	7	6	5	4	3	2	1
Benchmark	70	68.8	67.5	66.3	65	62.5	63.8	61.3	60	58.8

Senate Bill 2 - Four Year Graduation Rates (Full-time and Part-time FTIC)

2025 System Strategic Plan Goal is 50%

Points	10	9	8	7	6	5	4	3	2	1
Benchmark	50	48.8	47.5	46.3	45	42.5	43.8	41.3	40	38.8



Metric 7: University Access Rate (Percent of Undergraduates with a Pell-grant)

	Fall 2015 - %	Fall 2014 - %
FAMU	65.4	64.8
FAU	41.8	42.3
FGCU	31.9	34.2
FIU	51.4	51.1
FSU	27.7	28.4
NCF	28.3	30.0
UCF	39.8	39.4
UF	29.7	31.6
UNF	32.1	32.6
USF	41.2	43.0
UWF	41.3	41.6
SUS	39.0	39.7



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