

STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS
Facilities Committee
University PECO Projects from BOT Approved Capital Improvement Plans as submitted 09/1/2016
(Excludes Utility/Infrastructure/Capital Renewals/Roofs)
January 25, 2017

Line #	University Name	Project	Prior Funding	2017-18	2018-19	2019-20	2020-21	2021-22
1	UF	Nuclear Science Building Renovation/Addition (Engineering Nexus)	19,768,434	8,650,000				
2		Norman Hall	14,070,362	10,387,950	7,000,000			
3		IFAS Academic Building			8,000,000	7,868,900		
4		FL Natural History Museum Biodiversity & Special Collections Facility			10,000,000	22,800,000		
5		Multidisciplinary Information Technology Building		27,500,000	29,800,000	12,500,000		
6		Dental Science Building Addition and Renovations				25,000,000	16,500,000	16,500,000
7		College of Liberal Arts and Sciences (CLAS) Life Sciences Building					14,000,000	20,000,000
8		Whitney Center for Marine Animal Health					11,682,000	8,118,000
9		Data Science and Information Technology Building		25,000,000	25,000,000	19,800,000		
10		Public Safety Building					8,500,000	17,300,000
11		IFAS Natural Resources Building						23,000,000
12		Psychology Building Remodeling and Addition						13,800,000
13		ROLFS Hall Renovation/Restoration						14,000,000
14		Weil Hall Remodeling (Phase II)						14,322,684
15		McCarty Hall A,B,D Renovations						35,293,500
16		Environmental Health & Sciences Building						45,000,000
17		Music Building Renovation						18,250,000
18		Tropical Research and Educational Center						6,000,000
			33,838,796	71,537,950	79,800,000	87,968,900	50,682,000	231,584,184
19	FSU	Earth Ocean Atmospheric Sciences Building (Phase I)	40,850,000	29,000,000				
20		Interdisciplinary Research Commercialization Building (IRCB)		31,000,000	10,000,000			
21		College of Business Building		15,000,000	25,650,000	3,350,000		
22		STEM Teaching Lab		10,000,000	26,900,000	5,600,000		
23		Veterans Legacy Complex		2,000,000	23,100,000	3,400,000		
24		FAMU-FSU College of Engineering III-Joint Use	985,665	5,034,335				
25		FSU/TMH Medical Education Building		24,400,000	2,200,000			
26		Winchester Building Remodeling		850,000	6,800,000	1,200,000		
27		Library System Improvements (Phase I)		2,900,000	25,200,000	5,700,000		
28		Land Acquisition		5,000,000		5,000,000		5,000,000
29		Academic Support Building		3,300,000	35,000,000	4,900,000		
30		Dittmer Building Remodeling		4,550,000	27,350,000	18,000,000	6,600,000	
31		Physics Building			5,400,000	57,200,000	6,800,000	
32		Kellogg Research Remodeling					2,000,000	18,000,000
33		Biology Unit I Building Remodeling					3,400,000	31,600,000
			41,835,665	133,034,335	187,600,000	104,350,000	18,800,000	54,600,000

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34	FAMU	Student Affairs Building (CASS)	12,655,000	23,537,879	3,100,000			
35		Dyson Remodel (Teaching Labs)		6,651,500	14,444,300			
36		Smart Classroom /Distance Learning Upgrades			3,422,500	87,500		
37		Science Teaching Facility			3,812,925	44,138,996	2,711,195	
38		Computer Information Systems Building			3,177,000	47,188,632	3,724,443	
39		Social Sciences Building			2,026,000	28,376,984	1,338,386	
40		Howard Hall Remodel			674,758	6,880,974	518,640	
41		Engineering Technology Building			1,397,200	20,384,158	1,567,191	
42		Perry-Paige Renovation/Addition			246,537	24,923,100	1,620,000	
43		General Classroom (Phase II)				2,903,244	34,546,668	1,434,683
44		FAMU/FSU College of Engineering (Phase III)	10,985,665	13,014,335	2,000,000			
45		Land Acquisitions			6,500,000	4,500,000	4,500,000	
			23,640,665	43,203,714	40,801,220	179,383,588	50,526,523	1,434,683
46	USF	TPA-USF Health Morsani College of Medicine and Heart Health Institute	78,893,118	33,255,000				
47		TPA-Interdisciplinary Science Teaching & Research Facility	74,732,583	9,031,204				
48		TPA-Cybersecurity/Data Center		7,178,985	15,755,578	14,000,000		
49		SM-Academic STEM Facility		2,230,334	24,078,357	4,160,000		
50		TPA Health College of Pharmacy		10,124,901	36,083,040	3,708,304		
51		TPA-Engineering Building 4		15,000,000	29,558,826	40,580,109		
52		TPA-STEM Learning Center		5,875,996	31,805,775	20,944,972		
53		STP-Facility Purchase and Renovation			16,000,000	2,000,000		
54		TPA-Public Safety Building (Phase I)				4,881,236	21,409,840	8,063,740
55		TPA-College of Sciences Multidisciplinary Complex (CAS CMC) Remodeling (formerly PHY)				2,115,026	13,491,860	1,289,186
56		TPA-USF Health Renovate/Reconfigure Medical Research Lab Facility				19,266,647	22,218,000	26,759,100
57		TPA-USF Health Major Renovation/Remodeling/Addition Research Space				8,438,211	10,024,179	32,523,025
58		TPA-USF Health Center of Excellence for Diabetes & Autoimmune Disorders				10,625,624	39,760,887	1,993,376
59		STP-STEM Teaching/Research Facility				3,018,649	25,504,412	2,500,000
			153,625,701	82,696,420	153,281,576	133,738,777	132,409,178	73,128,427
60	FAU	Jupiter STEM/Life Sciences Building	3,031,247	27,743,000	3,202,000			
61		Medical Building (Phase I)		3,350,000	35,007,000	3,973,000		
62		Boca Library Renovation		3,920,000	16,000,000	20,480,000		
63		College of Science and Engineering Building (36, 43 & 55) Renovation		15,200,000				
64		Culture and Society Building (Phase II)			2,452,000	28,813,000	3,873,000	
65		Social Sciences Building 44 Renovation			2,718,000	18,682,000	3,840,000	
66		Central/Satellite Utility Plant			661,000	6,050,000	416,000	
67		Arts & Letters Building 9 Renovation & Addition						6,700,000
68		Realignment of Indian River Blvd.						5,356,000
			3,031,247	50,213,000	60,040,000	77,998,000	8,129,000	12,056,000

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69	UWF	Laboratory Sciences Annex (Phase I)	21,800,000	4,460,000				
70		Laboratory Sciences Renovation		1,000,000	4,000,000			
71		Education Development Center Renovation		2,100,000	10,582,000			
72		Science Collections Laboratory and Auditorium		829,800	6,210,200			
73		Physical Education Building Renovation			1,660,500	17,523,500		
74		Science and Engineering Addition			3,988,000	31,080,000		
75		Natorium Renovation (Phase II)					4,249,500	
76		Campus Drive Road Extension and Modifications (Phase I)					1,208,000	11,857,500
77		Campus Drive Road Extension and Modifications (Phase II)						2,515,000
			21,800,000	8,389,800	26,440,700	48,603,500	5,457,500	14,372,500
78	UCF	Interdisciplinary Research and Incubator Facility		6,042,667	34,529,519	6,042,667		
79		Engineering Building I Renovation	3,620,723	15,986,913	1,059,739			
80		Math Sciences Building Remodeling and Renovation		10,784,652	801,965			
81		Trevor Colbourn Hall and Colbourn Demolition		38,000,000				
82		John C. Hitt Library Renovation (Phase II)		3,712,800	31,293,600	3,712,800		
83		Arts Complex Phase II (Performance)		6,472,794	51,782,356	6,472,794		
84		Chemistry Renovation			630,848	11,469,981	630,848	
85		Florida Solar Energy Center Renovation			10,000,000			
86		Infrastructure Chilled Water Replacement			5,100,000	10,200,000	7,401,120	
87		College of Nursing and Allied Health				7,350,000	58,800,000	7,350,000
88		Research Building I				6,058,800	48,470,400	6,058,800
89		Visual Arts Renovation and Expansion				3,505,732	28,045,855	3,505,732
90		Wastewater, Water, Natural Gas Replacement				7,140,000	10,200,000	12,780,600
91		Millican Hall Renovation				1,327,019	10,616,158	1,327,019
92		Business Administration Renovation				577,278	11,073,255	577,278
93		Facilities & Safety Complex Renovation				5,674,889		
94		Research Building II				6,609,600	52,876,800	6,609,600
95		Multi-purpose Research and Education Building				3,247,693	25,981,577	3,247,697
96		UCF Downtown Campus Building II					77,717,325	
			3,620,723	80,999,826	135,198,027	79,389,253	331,813,338	41,456,726

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97	FIU	Strategic Land Acquisition	10,000,000	20,000,000	20,000,000			
98		School of International & Public Affairs (SIPA) Phase II		14,999,874				
99		Engineering Building (Phase I & II)		3,536,976	56,001,479	45,461,544		
100		Education Space - MMC (Remodel/Renovation)		19,000,000	19,000,000	19,000,000		
101		Education Space - BBC (Remodel/Renovation)		14,000,000	14,000,000	14,000,000		
102		Green Library Addition (Study, Hub & Student Success Space - MMC)				15,000,000	25,000,000	22,300,000
103		Academic Health Center Study Complex				10,280,000	14,120,000	
104		Science Laboratory Complex - MMC				15,150,000	19,300,000	34,450,000
105		Classroom/Office (Academic III) - BBC				3,420,000	23,000,000	7,130,000
106		Academic Center Remodel/Renovation - MMC					12,775,000	7,557,500
107		Faculty and Staff Training & Development Center - MMC					1,250,000	21,450,000
108		Honors College - MMC					2,000,000	37,750,000
109		Humanities Center (Science, Tech, Eng. Arts & Math) - MMC					24,300,000	17,550,000
			10,000,000	71,536,850	109,001,479	122,311,544	121,744,999	148,187,499
110	UNF	Science & Engineering Bldg. 50 (STEM) Renovations		7,000,000				
111		Schultz Hall Bldg. 9 Renovations		3,000,000				
112		Land Acquisition			9,000,000	9,000,000		
113		Honors Hall Bldg. 10 Coggin College of Business Renovations			6,500,000	6,500,000		
114		Brooks College of Health Bldg. 39 Renovations					4,000,000	
115		Eastern Ridge Road Extension (Phase II)					8,000,000	
116		Western Ridge Road Extension (Phase II)						8,000,000
			0	10,000,000	15,500,000	15,500,000	12,000,000	8,000,000
117	FGCU	Water Resources & Integrated Sciences (Prev. Integrated Watershed & Coastal Studies)	3,852,065	44,141,730	4,500,000			
118		Health Sciences (Prev. Multipurpose Education Facility)			3,842,000	42,820,950	4,500,000	
119		Central Energy Plant Expansion (Phase III)			9,000,000			
			3,852,065	44,141,730	17,342,000	42,820,950	4,500,000	0
120	NCF	Heiser Natural Science Addition	7,877,601	1,850,585				
121		Information Technology Infrastructure Upgrades (Campus wide)		1,872,750				
122		Hamilton Classroom Building Renovation/Remodeling		618,193	4,586,592			
123		Old Caples House and Carriage House Mechanical Renovation/Remodeling			610,448	3,901,689		
124		Pritzker Marine Biology Service Core Addition & Renovation/Remodeling			1,398,398			
125		Robertson Hall Mechanical Renovation/Remodeling			151,565	2,222,956		
126		College Hall Service Core Addition, Renovation/Remodeling			1,101,004	4,000,000	3,317,384	
127		Cook Hall Mechanical Renovation and Remodeling				905,934	3,855,040	
128		Land Purchase (58th Street Properties)			400,000	475,000	400,000	1,350,000
129		Center for Global Studies					91,851	3,161,022
130		Shared Services Facility - NCF/USFSM/FSU Emergency Operations Center					686,823	6,299,944
131		Shared Use Facility - NCF/FSU Ringling Cooling Tower Geothermal Heat Rejection Installation						1,192,709
			7,877,601	4,341,528	8,248,007	11,505,579	8,351,098	12,003,675

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132	FPU	Applied Research Center	5,000,000	25,338,230	0				
133		Student Achievement Center		0	5,043,475	8,097,300	2,999,500		
134		Faculty Staff Office Building		0	3,852,975	8,108,000	3,039,500		
			5,000,000	25,338,230	8,896,450	16,205,300	6,039,000	0	
		Total	308,122,463	625,433,383	842,149,459	919,775,391	750,452,636	596,823,694	3,734,634,563