

STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS
2017-2018 DRAFT PECO LIST
January 26, 2017

No.	Univ	Project Name	Total Prior State Funding	Funding % Completed as of 2016-2017	2017-2018 PECO Request	2018-2019 PECO Request	2019-2020 PECO Request	Proposed Total State Funding	Other Funding Available	Total Project Cost	Comments
1		Sum of Digits (Maintenance)			\$45,562,241	\$45,363,841	\$48,356,837	\$139,282,919			
2		Retrofit - Strategic Investment A			\$13,818,153	\$27,000,000	\$27,000,000	\$67,818,153			
3	NCF	Heiser Natural Science Addition	\$7,877,601	81%	\$1,850,600			\$9,728,201		\$9,728,201	
4	FAU	Cooling Towers Replacement - Utility Infrastructure			\$3,500,000			\$3,500,000		\$3,500,000	
5	NCF	Multi-Purpose Building			\$4,000,000		\$42,000,000	\$46,000,000		\$46,000,000	Linked to Operating LBR
6	UWF	Laboratory Sciences Annex (Phase I)	\$21,800,000	83%	\$4,460,000			\$26,260,000		\$26,260,000	
7	UF	Nuclear Science Building Reno/ Addition (Engineering Nexus)	\$19,768,434	70%	\$8,650,000			\$28,418,434	\$26,981,566	\$55,400,000	\$27M of internal funding
8	FAU	Jupiter STEM/Life Sciences Bldg.	\$3,031,247	9%	\$11,850,000	\$8,100,000	\$11,000,000	\$33,981,247		\$33,981,247	Access to \$20M of research equipment at adjacent Scripps
9	FSU	Earth Ocean Atmospheric Sciences Building, Phase I	\$40,850,000	58%	\$14,500,000	\$14,500,000		\$69,850,000		\$69,850,000	
10	USF	Morsani College of Medicine and Heart Health Institute	\$78,893,118	70%	\$16,627,500	\$16,627,500		\$112,148,118	\$41,000,000	\$153,148,118	\$18M - Morsani Gift + \$22.6M private funds
11	UF	Norman Hall	\$14,070,362	45%		\$12,683,633	\$4,716,367	\$31,470,362		\$31,470,362	
		Total PECO Projects	\$186,290,762		\$79,256,253	\$78,911,133	\$84,716,367	\$429,174,515	\$67,981,566	\$429,337,928	

PECO A(i) +A (ii)

124,818,494 \$124,274,974 \$133,073,204

2016-17 MRRR Allocation: \$61,804,669
2016-17 Dev Research School Allocation: \$5,293,588
2016-17 Capital Projects Allocation: \$141,306,750
\$208,405,007