

Higher Educational Facilities Return on Investment

This is a tool developed by a collaborative group of stakeholders designed to facilitate the identification of return on investment metrics for higher education facilities. Check any box(es) that apply, provide a quantitative explanation, and identify the term or years in which ROI information is provided.

Institution: _____

Project: _____

Total Project Cost: _____ \$ XX.0 M

Previous Funding (State): _____ \$ XX.0 M

Current Request: _____ \$ XX.0 M

STEM (Yes or No): _____

Contact Person (Name, Position, Office and Cell Phone No., Email):

Check any box(es) that apply and provide a quantitative explanation. Identify the term or years in which ROI information is projected.

1. Number of Additional Degrees and Certificates Produced and How Those Degrees are Meeting the Needs of our State (Job Openings, Average Wages of those Job Openings, etc)
Explanation:

2. Number of Additional Students Served and the Benefits/Efficiencies Created (increase graduation rate, alleviate waitlist, increase academic support, etc)
Explanation:

3. Amount of Additional Research Funding to be Obtained; Patents Awarded
Explanation:

4. Project is in an Area of Strategic Emphasis as Determined by the Board of Governors' Gap Analysis or the Department of Economic Opportunity's National Occupational Forecast
Explanation:

5. Improves the Ranking of a Preeminent Program or Improves on a Performance Funding Model Metric
Explanation:

6. Increase Business Partnerships Which Will Lead to Guaranteed Internships and Jobs for Students

Explanation:

7. Project Improves the Use, either Operationally or Academically, of Existing Space

Explanation:

8. Contribution of Local Funds Through Matching Grants, Property Donations, etc.

Explanation:

9. Reduces Future Deferred Maintenance Cost and Extends the Life of the Facility by Bringing the Project up to Existing Standards (cost-benefit analysis of renovation or new facility vs. maintenance)

Explanation:

Other Pertinent Information not included above: