

**STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS
Budget and Finance Committee
September 3, 2015**

SUBJECT: 2016-2017 Board General Office Legislative Budget Request

PROPOSED COMMITTEE ACTION

Approve the 2016-2017 Board General Office Budget Request and allow the Chancellor to make technical changes as necessary.

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Article IX, Section 7, Florida Constitution; Section 216.023 Florida Statute

BACKGROUND INFORMATION

Annually, the Board of Governors must prepare and submit a Board General Office Legislative Budget Request (LBR) for operating funds to the Legislature and Governor by September 15. The budget must be reviewed and recommendations made on the issues to be included in the 2016-2017 LBR. In accordance with Subsection 216.023(1), Florida Statutes, this LBR is based on an independent judgment of needs and will be presented to the Legislature and Governor by the statutory due date.

The Board General Office requests a continuation budget of \$7.8 million to support 63 positions and associated operating expenses.

The Chancellor recommends approval of the Board General Office LBR and requests authority to make technical changes as necessary.

Pursuant to the legislative budget instructions, each agency must prepare a five percent reduction plan. The Board General Office plan is included for information purposes.

Supporting Documentation Included: 2016-2017 LBR

Facilitators/Presenters: Mr. Tim Jones