

2016-2017 Legislative Budget Request
Education and General
Position and Fiscal Summary
Operating Budget Form II
(to be completed for each issue)

University: Florida Institute of Oceanography (FIO), hosted by the University of South Florida (USF)

Issue Title: Support for FIO's marine lab facility, Keys Marine Lab (KML)

	RECURRING	NON-RECURRING	TOTAL
<u>Positions</u>			
Faculty	0.00	0.00	0.00
Other (A&P/USPS)	2.00	0.00	2.00
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Total	2.00	0.00	2.00
	=====	=====	=====
<u>Salary Rate (for all positions noted above)</u>			
Faculty	\$0	\$0	\$0
Other (A&P/USPS)	\$200,000	\$0	\$200,000
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Total	\$200,000	\$0	\$200,000
	=====	=====	=====
Salaries and Benefits	\$200,000	\$0	\$200,000
Other Personal Services	\$0	\$0	\$0
Operating Expenses	\$275,000	\$0	\$275,000
Specialized Oceanographic Equipment	\$0	\$600,000	\$600,000
	\$0		\$0
	\$0	\$0	\$0
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Total All Categories	\$475,000	\$600,000	\$1,075,000
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