

**2016-2017 Legislative Budget Request
 Education and General
 Position and Fiscal Summary
 Operating Budget Form II
 (to be completed for each issue)**

University: UF, FSU, USE, UCF, FIU, FAU
Issue Title: Florida Collaborative Data Initiative

| | <u>RECURRING</u> | <u>NON- RECURRING</u> | <u>TOTAL</u> |
|--|------------------|---------------------------|--------------|
| <u>Positions</u> | | | |
| Faculty | 0.00 | 0.00 | 0.00 |
| Other (A&P/USPS) | 18.00 | 0.00 | 18.00 |
| | ----- | ----- | ----- |
| Total | 18.00 | 0.00 | 18.00 |
| | ===== | ===== | ===== |
| <u>Salary Rate (for all positions noted above)</u> | | | |
| Faculty | \$0 | \$0 | \$0 |
| Other (A&P/USPS) | \$1,386,000 | \$0 | \$1,386,000 |
| | ----- | ----- | ----- |
| Total | \$1,386,000 | \$0 | \$1,386,000 |
| | ===== | ===== | ===== |
| Salaries and Benefits | \$1,801,800 | \$0 | \$1,801,800 |
| Other Personal Services | \$0 | \$0 | \$0 |
| Expenses | \$0 | \$0 | \$0 |
| Operating Capital Outlay | \$0 | \$0 | \$0 |
| Electronic Data Processing | \$0 | \$0 | \$0 |
| Special Category (Specific) | \$0 | \$0 | \$0 |
| <u>Annual maintenance contract</u> | \$360,000 | \$0 | \$360,000 |
| | \$0 | \$0 | \$0 |
| | \$0 | \$0 | \$0 |
| | ----- | ----- | ----- |
| Total All Categories | \$2,161,800 | \$0 | \$2,161,800 |
| | ===== | ===== | ===== |