

2016-2017 Legislative Budget Request
Education and General
Position and Fiscal Summary
Operating Budget Form II
(to be completed for each issue)

University: SUS & FCS - Systemwide;
SUS - Systemwide
Issue Title: Enhanced STEM E-Resources

| | RECURRING | NON-RECURRING | TOTAL |
|---|-------------|---------------|-------------|
| <u>Positions</u> | | | |
| Faculty | 0.00 | 0.00 | 0.00 |
| Other (A&P/USPS) | 0.00 | 0.00 | 0.00 |
| | ----- | ----- | ----- |
| Total | 0.00 | 0.00 | 0.00 |
| | ===== | ===== | ===== |
| <u>Salary Rate (for all positions noted above)</u> | | | |
| Faculty | \$0 | \$0 | \$0 |
| Other (A&P/USPS) | \$0 | \$0 | \$0 |
| | ----- | ----- | ----- |
| Total | \$0 | \$0 | \$0 |
| | ===== | ===== | ===== |
| Salaries and Benefits | \$0 | \$0 | \$0 |
| Other Personal Services | \$0 | \$0 | \$0 |
| Expenses | \$0 | \$0 | \$0 |
| Operating Capital Outlay | \$0 | \$0 | \$0 |
| Electronic Data Processing | \$0 | \$0 | \$0 |
| Special Category (Specific) | \$0 | \$0 | \$0 |
| E-Resources Licenses for Undergraduate Students in the SUS and FCS through UWF/CFPP | \$2,935,302 | \$0 | \$2,935,302 |
| E-Resources Licenses for Graduate Students in the SUS through UF | \$1,870,000 | \$0 | \$1,870,000 |
| | \$0 | \$0 | \$0 |
| | ----- | ----- | ----- |
| Total All Categories | \$4,805,302 | \$0 | \$4,805,302 |
| | ===== | ===== | ===== |