

STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS
2015/2016 - 2017/2018 CAPITAL OUTLAY REQUEST BY SCHOOL
December 10, 2014

ATTACHMENT I

Univ	Project	Total Appropriated	(2014-15 Funding)	2015-2016	2016-2017	2017-2018	Total 3 Year Est.
FSU	Earth Ocean Atmospheric Sciences Building (Ph I) STEM Teaching Lab Building	23,850,000	20,000,000	36,100,000	5,000,000		41,100,000
					2,200,000	29,700,000	31,900,000
				36,100,000	7,200,000	29,700,000	73,000,000
FAMU	Pharmacy Building Phase II ¹ Student Affairs Building	36,071,000	10,000,000	1,480,000			1,480,000
				6,155,000	26,862,977	3,100,000	36,117,977
				7,635,000	26,862,977	3,100,000	37,597,977
USF	USF St. Pete. College of Business ^{2,4} USF Heart Health Institute	15,000,000	10,000,000	10,500,000	3,800,000		14,300,000
				15,755,000			15,755,000
				26,255,000	3,800,000	-	30,055,000
UNF	Skinner Jones - North and South, Renovation and Annex Renovations Schultz Hall Bldg 9	15,750,000	11,750,000	14,250,000			14,250,000
					3,000,000		3,000,000
				14,250,000	3,000,000	-	17,250,000
NCF	Heiser Natural Science Addition	655,000	655,000	7,356,816			7,356,816
				7,356,816			7,356,816
				7,356,816	-	-	7,356,816
FAU	Jupiter Research Building Renovation & Addition			14,650,000	10,000,000	4,350,000	29,000,000
				14,650,000	10,000,000	4,350,000	29,000,000
FPU	¹ Applied Research Center					10,000,000	10,000,000
				-	-	10,000,000	10,000,000
UF	Nuclear Science Building Renovations/Additions Norman Hall			25,000,000	20,000,000		45,000,000
				25,000,000	20,000,000	8,000,000	8,000,000
				25,000,000	20,000,000	8,000,000	53,000,000
UWF	Laboratory Sciences Annex	11,000,000	11,000,000	8,671,000	4,719,942		13,390,942
				8,671,000	4,719,942	-	13,390,942
UCF	Interdisciplinary Research and Incubator Facility Engineering Building I Renovation Math Sciences Building Remodeling & Renovation	3,620,723	3,877,895	6,042,667	34,529,519	6,042,667	46,614,853
				13,954,277	925,000		14,879,277
					9,422,105	700,000	10,122,105
				19,996,944	44,876,624	6,742,667	71,616,235
FIU	Satellite Chiller Plant Expansion - MMC			7,000,000			7,000,000
				7,000,000	-	-	7,000,000
FGCU	South Access Road Academic 9 Classroom/Office/Lab Building			4,000,000			4,000,000
				4,000,000	-	3,852,065	3,852,065
				4,000,000	-	3,852,065	7,852,065
SUS	System Priority and Joint Use Projects SUS Florida Academic Repository (FLARE) SUS FIO Replacement Vessel (R/V Bellows) SUS Shared Resource Projects	2,017,511		17,957,488	6,685,000		24,642,488
				6,000,000			6,000,000
				23,957,488	6,685,000	-	30,642,488
TOTAL Educational (E&G) Projects			78,405,000	194,872,248	127,144,543	65,744,732	387,761,523

STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS
2015/2016 - 2017-2018 CAPITAL OUTLAY REQUEST by PRIORITY

ATTACHMENT II

December 10, 2014

Univ	Project	Total Appropriated	(2014-15 Funding)	2015-2016	2016-2017	2017-2018	Total 3 Year Est.	
SUS	SUS FIO Replacement Vessel (R/V Bellows)			6,000,000			6,000,000	
FAMU	Pharmacy Building Phase II	36,071,000	10,000,000	1,480,000			1,480,000	
NCF	Heiser Natural Science Addition	655,000	655,000	7,356,816			7,356,816	
UWF	Laboratory Sciences Annex	11,000,000	11,000,000	8,671,000	4,719,942		13,390,942	
USF	USF St. Pete. College of Business	15,000,000	10,000,000	10,500,000	3,800,000		14,300,000	
UCF	Engineering Building I Renovation	3,620,723		13,954,277	925,000		14,879,277	
UNF	Skinner Jones - North and South, Renovation and Annex	15,750,000	11,750,000	14,250,000			14,250,000	
USF	^{2,4} USF Heart Health Institute	34,393,118	15,000,000	15,755,000			15,755,000	
FSU	Earth Ocean Atmospheric Sciences Building (Ph I)	23,850,000	20,000,000	36,100,000	5,000,000		41,100,000	
FGCU	South Access Road			4,000,000			4,000,000	
UCF	Interdisciplinary Research and Incubator Facility			6,042,667	34,529,519	6,042,667	46,614,853	
FAMU	¹ Student Affairs Building			6,155,000	26,862,977	3,100,000	36,117,977	
FIU	Satellite Chiller Plant Expansion - MMC			7,000,000			7,000,000	
FAU	Jupiter Research Building Renovation & Addition			14,650,000	10,000,000	4,350,000	29,000,000	
SUS	SUS Florida Academic Repository (FLARE)	2,017,511		17,957,488	6,685,000		24,642,488	
UF	Nuclear Science Building Renovations/ Additions			25,000,000	20,000,000		45,000,000	
UNF	Renovations Schultz Hall Bldg 9				3,000,000		3,000,000	
UCF	Math Sciences Building Remodeling & Renovation	3,877,895			9,422,105	700,000	10,122,105	
FSU	STEM Teaching Lab Building				2,200,000	29,700,000	31,900,000	
FGCU	Academic 9 Classroom/Office/Lab Building					3,852,065	3,852,065	
UF	Norman Hall					8,000,000	8,000,000	
FPU	¹ Applied Research Center					10,000,000	10,000,000	
TOTAL Educational (E&G) Projects				78,405,000	194,872,248	127,144,543	65,744,732	387,761,523
SYSTEM	From PECO - Critical Deferred Maintenance	N/A	20,000,000	40,000,000	40,000,000	40,000,000	120,000,000	
	From PECO - Renovation/Repair/Remodeling	N/A	37,649,378	46,697,162	46,117,553	51,633,086	144,447,801	
TOTAL SUS Maintenance Request				57,649,378	86,697,162	86,117,553	91,633,086	264,447,801
³ Grand total				136,054,378	281,569,410	213,262,096	157,377,818	652,209,324

Recommendation for Inclusion in DOE's Special Facilities Const. Trust Fund

UF/DOE	PK Yonge Developmental Research (Lab) School - Phase 2			18,730,900			18,730,900
FAU/DOE	Henderson Developmental Research (Lab) School			6,000,000	35,000,000		41,000,000

* Research and Economic Development Projects								
FSU	⁴ Interdisciplinary Research and Commercialization Building			4,000,000	33,000,000	4,000,000	41,000,000	
UCF	Partnership IV	8,000,000	8,000,000	46,920,000	6,120,000		53,040,000	
USF	^{1,2} USF Morsani College of Medicine	5,000,000	5,000,000	17,000,000	20,000,000	20,000,000	57,000,000	
UCF	¹ Downtown Presence			57,750,000	78,000,000	29,000,000	164,750,000	
FIU	⁴ Strategic Land Acquisition	10,000,000	10,000,000		35,000,000	5,000,000	40,000,000	
UNF	⁴ Land Acquisition				9,000,000	9,000,000	18,000,000	
NCF	⁴ Land Acquisition				320,000	320,000	640,000	
* Research and Economic Development Projects Total				23,000,000	125,670,000	181,440,000	67,320,000	374,430,000

¹ Contingent on Board approval of total project costs, site location and local contribution.

² Relocation requires separate BOG approval

³ Does not include appropriations for completed projects. Grand FCO total for 2014-15 was \$216,000,000, excluding CITF

⁴ Contingent on local contribution

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Univ	Project	Total Appropriated	(2014-15 Funding)	2015-2016	2016-2017	2017-2018	Total 3 Year Est.
SYSTEM	From PECO - Critical Deferred Maintenance	N/A	20,000,000	40,000,000	40,000,000	40,000,000	120,000,000
	From PECO - Renovation/Repair/Remodeling	N/A	37,649,378	46,697,162	46,117,553	51,633,086	144,447,801
	TOTAL SUS Maintenance Request		57,649,378	86,697,162	86,117,553	91,633,086	264,447,801
³ Grand total			159,054,378	281,569,410	213,262,096	157,377,818	652,209,324
Recommendation for Inclusion in DOE's Special Facilities Const. Trust Fund							
UF/DOE	PK Yonge Developmental Research (Lab) School - Phase 2			18,730,900			18,730,900
FAU/DOE	Henderson Developmental Research (Lab) School			6,000,000	35,000,000		41,000,000
FSU	Interdisciplinary Research and Commercialization Building			4,000,000	33,000,000	4,000,000	41,000,000
	TOTAL			4,000,000	33,000,000	4,000,000	41,000,000
USF	^{1,2} USF Morsani College of Medicine	5,000,000	5,000,000	17,000,000	20,000,000	20,000,000	57,000,000
				17,000,000	20,000,000	20,000,000	57,000,000
UCF	Partnership IV	8,000,000	8,000,000	46,920,000	6,120,000		53,040,000
	¹ Downtown Presence			57,750,000	78,000,000	29,000,000	164,750,000
	TOTAL			104,670,000	84,120,000	29,000,000	217,790,000
FIU	Strategic Land Acquisition	10,000,000	10,000,000		35,000,000	5,000,000	40,000,000
	TOTAL			-	35,000,000	5,000,000	40,000,000
UNF	Land Acquisition				9,000,000	9,000,000	18,000,000
	TOTAL			-	9,000,000	9,000,000	18,000,000
NCF	Land Acquisition				320,000	320,000	640,000
	TOTAL			-	320,000	320,000	640,000
* Research and Economic Development Projects Total			23,000,000	125,670,000	181,440,000	67,320,000	374,430,000

¹ Contingent on Board approval of total project costs, site location and local contribution.

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