

STATE UNIVERSITY SYSTEM OF FLORIDA  
BOARD OF GOVERNORS  
Facilities Committee  
December 10, 2014

**SUBJECT:** 2015-2016 State University System Fixed Capital Outlay Legislative Budget Request

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**PROPOSED COMMITTEE ACTION**

Review and discuss proposed amendment of the 2015-2016 SUS Fixed Capital Outlay Legislative Budget Request.

**AUTHORITY FOR BOARD OF GOVERNORS ACTION**

Article IX, Section 7, Florida Constitution

**BACKGROUND INFORMATION**

This is an amended budget request for 2015-2016. It provides the State University System continued capital outlay support and has been prepared in accordance with statutory requirements and guidelines adopted by the Board of Governors on June 18, 2014. All university fixed capital outlay budget requests have been approved by the institutional boards of trustees.

A workshop was held October 8, 2014, at FAU's Jupiter campus. At the workshop, the Committee reviewed additional high priority projects with detailed project presentations by university representatives.

The proposed amended 2015-2016 FCO LBR, will be considered by the Committee and the Board at its meeting January 21 and 22, 2015.

**Specific Fixed Capital Outlay Appropriation Requests**

- ◆ Amend the 2015-2016 SUS Three Year Fixed Capital Outlay Request from \$190.8 M to \$281.M to provide funding to meet A) critical deferred maintenance; B) high priority scheduled maintenance; and C) high priority projects. Projects requested are grouped by university in **Attachment I** and by priority in **Attachment II**.

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**Supporting Documentation Included:** Attachment I and Attachment II

**Facilitators/Presenters:** Chris Kinsley