

**State University System of Florida
Education and General
2017-2018 Other System or Special Initiatives**

Rank	Initiatives	YEAR 1 FY 2017-2018			YEAR 2 FY 2018-2019			TOTAL BUDGET REQUEST
		Recurring	Non-Recurring	Total Request for Yr 1	Recurring	Non-Recurring	Total Request for Yr 2	
1	Strategic Cluster Hires - Research	\$20,000,000	\$20,000,000	\$40,000,000	\$20,000,000	\$20,000,000	\$40,000,000	\$80,000,000
1	Sunshine State Education & Research Computing Alliance (SSERCA) - Research	\$1,000,000	\$6,000,000	\$7,000,000				\$7,000,000
2	Laboratory Renovations - Research		\$6,000,000	\$6,000,000		\$6,000,000	\$6,000,000	\$12,000,000
2	Research Infrastructure - Research		\$7,500,000	\$7,500,000		\$7,500,000	\$7,500,000	\$15,000,000
3	Statewide Matching Grant Program for Industry-Sponsored Research - Research	\$12,000,000		\$12,000,000				\$12,000,000
4	Undergraduate Research Scholar Grant Program - Research	\$2,500,000		\$2,500,000				\$2,500,000
4	Nursing Faculty Recruitment and Retention Program - Health		\$15,000,000	\$15,000,000				\$15,000,000
5	Graduate Medical Education Expansion Program - Health		\$80,000,000	\$80,000,000				\$80,000,000
6	Institutional Undergraduate Research Programs - Research	\$5,000,000		\$5,000,000				\$5,000,000
6	Research Commercialization Activities through I-Corps™ - Research	\$2,500,000		\$2,500,000				\$2,500,000
7	FAMU/FSU College of Engineering - Budget and Finance	\$6,600,000		\$6,600,000				\$6,600,000
8	Support Small Business Development Center - Academic and Student Affairs	\$4,000,000		\$4,000,000				\$4,000,000
8	Florida Institute of Oceanography - Academic and Student Affairs	\$800,000	\$1,000,000	\$1,800,000				\$1,800,000
	TOTAL	\$54,400,000	\$135,500,000	\$189,900,000	\$20,000,000	\$33,500,000	\$53,500,000	\$243,400,000

Other Issues Presented at the Request of the Board	Recurring	Non-Recurring	Total Request
UF - Faculty Investment	\$45,000,000	-	\$45,000,000
UF - Support Five Future Threats and Strategic Opportunities	\$30,000,000	-	\$30,000,000
FSU - Faculty Retention	\$11,500,000	-	\$11,500,000
FSU - Graduate Students and Postdocs	\$18,500,000	-	\$18,500,000
FSU - Student/Faculty Ratio	\$20,000,000	-	\$20,000,000
FSU - Preeminence	\$20,000,000	-	\$20,000,000
NCF - Student and Campus Enhancements		TBD in November	
TOTAL	\$145,000,000	-	\$145,000,000