



**State University System
2017-2018 Legislative Budget Request
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State University System of Florida
Education and General
2017-2018 Executive Summary, Universities and Special Units

Attachment 1

	Board Request
1 2016-2017 Total Appropriations	
2 State Support	\$2,775,053,521
3 Tuition Support	\$1,957,486,926
4 2016-2017 Total Base Budget	\$4,732,540,447
5 2017-2018 Start-up Budget	
6 2016-2017 Non-Recurring Appropriations	(\$30,727,847)
7 2016-2017 Casualty Insurance Premium Adjustment	\$2,450,948
8 2017-2018 Beginning Base Budget	\$4,704,263,548
10 2017-2018 Budget Issues:	
11 Performance Funding Initiative	
12 SUS Performance Based Incentives*	\$100,000,000
13 System Workload	
14 Plant, Operations, and Maintenance for 2016-2017 New Facilities	\$5,630,011
15 Plant, Operations, and Maintenance for 2017-2018 New Facilities	\$2,395,448
16 Enrollment Alignment - Additional Budget Authority - estimated	\$55,000,000
17 UF-IFAS Workload Initiative	\$3,985,020
18 State Fire Marshal Inspections	\$2,271,648
19 Campus Safety and Mental Health Initiatives	
20 Enhance Campus Safety and Security - Budget and Finance	\$14,027,803
21 Enhance Mental Health Counseling Services - Academic and Student Affairs	\$14,449,575
22 Incremental Growth for 2017-2018	\$197,759,505
24 Total 2017-2018 Budget	\$4,902,023,053
25 % Increase over 2017-2018 Beginning Base Budget (Line 8)	4.2%
26 2016-2017 Beginning State Support	\$2,746,776,622
27 Increase in State Support	\$142,759,505
28 Total State Support Needed for FY 2017-2018	\$2,889,536,127
30 2016-2017 Beginning Student Tuition Support	\$1,957,486,926
31 Increase in Student Tuition Support	\$55,000,000
32 Total Tuition Support Needed for FY 2017-2018	\$2,012,486,926
33 Total Support for FY 2017-2018	\$4,902,023,053
34	
35 Statewide Initiatives	
36 Moffitt Cancer Center (<i>pass-through funds</i>)	\$8,523,070
37 Institute of Human and Machine Cognition (<i>pass-through funds</i>)	\$4,739,184
38 Incremental Growth for 2017-2018	\$13,262,254
39 Total Support w/Statewide Initiatives for FY 2017-2018	\$4,915,285,307
40 % Increase over 2017-2018 Beginning Base Budget (Line 8)	4.5%

* The current performance funding appropriation of \$500 million includes \$225 million in state investments and \$275 million in institutional investments. For the upcoming year, the system is requesting \$100 million in state investment funds and \$50 million reallocated from the system's base as institutional investment funds, with a total of \$325 million in state investment and \$325 million in institutional dollars.

State University System of Florida
Education and General
2017-2018 Other System or Special Initiatives

Attachment 2

1	Research/System Initiatives	
2	FAMU/FSU College of Engineering - Budget and Finance	\$7,168,750
3	Support Small Business Development Center - Academic and Student Affairs	\$4,000,000
4	Florida Institute of Oceanography - Academic and Student Affairs	\$1,800,000
5	Advancing Discovery and Innovation in Florida - Task Force	
6	a. Strategic Cluster Hires	\$80,000,000
7	b. Research Infrastructure	\$15,000,000
8	c. Sunshine State Education & Research Computing Alliance (SSERCA)	\$7,000,000
9	d. Laboratory Renovations	\$12,000,000
10	e. Undergraduate Research Scholar Grant Program	\$2,500,000
11	f. Institutional Undergraduate Research Programs	\$5,000,000
12	g. Statewide Matching Grant Program for Industry-Sponsored Research	\$12,000,000
13	h. Research Commercialization Activities through I-Corps™	\$2,500,000
14	Medical Education Initiatives	
15	Nursing Faculty Recruitment and Retention Program - Health	\$15,000,000
16	Graduate Medical Education Expansion Program - Health	\$80,000,000
17	Total	\$243,968,750

**State University System
Education and General
2017-2018 Legislative Budget Request
Form I**

University(s):	University of Florida IFAS
Issue Title:	Workload Formula
Priority Number	1
Recurring Funds Requested:	\$3,985,020
Non-Recurring Funds Requested:	\$0
Total Funds Requested:	\$3,985,020
Please check the issue type below:	
Shared Services/System-Wide Issue	<input type="checkbox"/>
New Issue for Fiscal Year 2017-2018	<input checked="" type="checkbox"/>

- I. Description** - 1. Describe the service or program to be provided and how this issue aligns with the goals and objectives of the strategic priorities and the 2015 Work Plan established by your institution (include whether this is a new or expanded service/program). If expanded, what has been accomplished with the current service/program? 2. Describe any projected impact on academic programs, student enrollments, and student services.

The UF/IFAS Workload Formula is a cost to continue funding formula or model that would respond to increased research and extension workload demand. It was developed at the request of and approved by the Board of Governors (BOG) in 2004.

The model uses extension delivery methods to measure increases in workload by both extension and research faculty in the form of workload delivery units. The model uses non-traditional teaching methods (such as field consultations, office consultations, telephone and email requests, group workshops, and printed materials) and converts these contacts to the equivalent of student FTEs. These delivery methods are converted by multiplying by a factor to account for level of effort and then divided by 40 which is the number used to convert student credit hours to FTEs. The total IFAS research and extension budget (General Revenue) is divided by this number to determine the value of a workload delivery unit.

- II. Return on Investment** - Describe the outcome(s) anticipated, dashboard indicator(s) to be improved, or return on investment. Be specific. For example, if this issue

focuses on improving retention rates, indicate the current retention rate and the expected increase in the retention rate. Similarly, if it focuses on expanding access to academic programs or student services, indicate the current and expected outcomes.

According to the most recent National Science Foundation figures, UF has ranked first or second among US universities in total agricultural sciences research expenditures since fiscal year 2001. Topics most actively researched include pest and disease management, nutrition management, improved crop varieties, biotechnology, livestock, irrigation and food safety. In human systems, studies included global competitiveness, labor-saving technologies, marketing, consumer behavior, youth development, and human nutrition.

IFAS Extension and Research covers a wide and diverse set of issues. A few examples of return on investment:

- Workforce training - increasing income by as much as 32%,
- Beef cattle research resulting in \$2 million to \$7 million in savings to the Florida cattle industry each year,
- Creating new industries such as blueberries (industry didn't exist in Florida 12 years ago) now a nearly \$70 million industry
- Development of more efficient drip irrigation systems with the potential to reduce water consumption by nearly 2 billion gallons per week.
- Family Nutrition Program improved health related behavior in Pre-K through 5th grade between 72% and 93%

III. Facilities *(If this issue requires an expansion or construction of a facility, please complete the following table.):*

	Facility Project Title	Fiscal Year	Amount Requested	Priority Number
1.				
2.				

**State University System
Education and General
2017-2018 Legislative Budget Request
Form I**

University(s):	State University System
Issue Title:	Safety and Security
Priority Number	
Recurring Funds Requested:	\$9,020,034
Non-Recurring Funds Requested:	\$5,007,769
Total Funds Requested:	\$14,027,803
Please check the issue type below:	
Shared Services/System-Wide Issue	<input checked="" type="checkbox"/>
New Issue for 2017-2018	<input checked="" type="checkbox"/>

I. Description

- The proposed LBR is based on a goal of achieving The International Association of Chiefs of Police (IACP) standard for community-orientated policing of two officers per 1000 population as reflected in the March 2008 *Recommendations to the Florida Board of Governors based upon the Recommendations of the Florida Gubernatorial Task Force on Campus Safety*
- As stated in the 2008 report, the IACP has long utilized a national standard for community-orientated policing of two officers per 1000 population
- The 2008 report recommend a minimum ratio of one officer per 600 students with a goal of pursuing the IACP standard
- Key elements of the proposed LBR are:
 - Needed officers are initially based on one FTE Officers per 600 FTE Students using National definition of FTE, bringing all institutions to this minimum level
 - Additional officers are added proportional to FTE with the goal of bringing all institutions closer to the IACP standard
 - Adjusts for violent crimes in the community using FDLE Crime Statistics (6 universities receive additional 5 percent based on higher community violent crime)
 - Reflects the needs of very small institutions – NCF and FPU receive 7 additional officers each for adequate 24x7 minimum coverage

- Reflects the needs of BOG defined branch campuses – FAU and USF receive 2 additional officers; FIU, UWF, FSU receive 1 additional officer
 - Uses actual salary data for officers (average salary from Right to Know database) and assigns benefits of 40 percent
 - Provides recurring expenses per officer of \$2,000 to cover uniform allowance, training, cell phone allowance, equipment maintenance, etc.
 - Provides one-time expense and equipment funds to cover officer uniforms, firearms, duty gear, ballistic vest and helmet, rifle, tablet, radio, body cameras, mobile and portable radios, emergency notification systems, etc.
 - Funding recommendation for equipment reflects the utilization of 25 percent of lapse funds for the recurring positions; in some cases there are no equipment funds recommended since the lapse amount is greater than the original equipment and additional lapse may be needed to cover all university requirements
- The LBR totals \$14 M and was approved by the Board at the September 2015 meeting. The amount is allocated to the universities as follows:

University	Proposed LBR Recurring	Proposed LBR Equipment	Proposed LBR Total
FAU	\$501,845	\$1,452,086	\$1,953,931
FIU	\$1,660,140	-	\$1,660,140
UCF	\$2,362,006	\$766,255	\$3,128,261
FAMU	\$164,319	\$268,691	\$433,010
UF	\$686,428	\$307,718	\$994,146
UNF	\$153,013	\$828,809	\$981,822
FGCU	\$374,158	\$371,932	\$746,089
FPU	\$458,859	\$141,275	\$600,134
FSU	\$701,032	\$125,947	\$826,980
NC/USF Sarasota	\$462,096	\$172,018	\$634,114
UWF	\$199,582	-	\$199,582
USF-System	\$1,296,556	\$573,038	\$1,869,594
Total	\$9,020,034	\$5,007,769	\$14,027,803

**State University System
Education and General
2017-2018 Legislative Budget Request
Form I**

University(s):	State University System
Issue Title:	Campus Security, Health, & Safety: Mental Health Counseling Services
Priority Number	
Recurring Funds Requested:	\$12,528,253
Non-Recurring Funds Requested:	\$1,921,322
Total Funds Requested:	\$14,449,575
Please check the issue type below:	
Shared Services/System-Wide Issue	<input checked="" type="checkbox"/>
New Issue for 2017-2018	<input checked="" type="checkbox"/>

I. Description

The **SUS Mental Health Counseling Services** Legislative Budget Request is designed to increase campus counseling services in order to address the critical need for student mental and behavioral health coverage in a State University System that is steadily expanding in size, scope, and complexity.

Universities are directly responsible for providing a safe educational, working, and living environment for students, faculty, staff, and visitors. SUS leaders have identified a number of current campus security challenges and focused on two issues: (1) law enforcement staffing needs in an expanding State University System, and (2) the increasing need for well-trained, professional counseling services to address the mental and behavioral health of university students.

The SUS Counseling Centers provide a wide variety of clinical services, including individual and group counseling and psychiatric services and assessment. Professional staff provide substance abuse treatment and prevention efforts and consult with many campus constituencies to provide prevention and outreach services. University counseling services are integral to graduation and retention rates in that counselors directly assist students in their mental and behavioral health needs so they can reach their academic potential.

While the SUS centers are now fully imbedded in the overall health and wellness of their campuses, the centers are struggling to keep up with the demand for their services. Students are coming into counseling earlier, in larger numbers, and with more crisis issues than ever before. The SUS centers have experienced a 67% increase in student client sessions in the past six years for issues of anxiety, depression, academic stress, and relationship issues. Further, SUS centers recorded nearly 4,200 emergency or crisis visits during 2013-2014.

The LBR is designed to raise the staffing levels of the SUS Counseling Centers to the minimum staffing ratios that are recommended by the profession's accreditation association, the International Association of Counseling Services (IACS). IACS standards state that minimum staffing ratios should strive to be "in the range of one FTE professional staff member to every 1,000 to 1,500 students, depending on services offered and other campus mental health agencies." Currently, ten of the 12 SUS counseling centers (not New College and Florida Polytechnic) are operating above the IACS standard for minimum staffing of one professional staff member per 1,000 students, and eight of the 12 centers are operating above the high end of the range recommended by IACS of one staff member per 1,500 students.

The System request for counseling services appears below:

SUS Counseling Services Mental Health Counseling Services Legislative Budget Request					
University	# Positions (FTE)*	Salary (recurring)	Other/ Related Expenses** (recurring)	Other/ Related Expenses** (Non-recurring)	Total
Florida A&M University	7.0	\$499,110	\$18,200	\$85,000	\$602,310
Florida Atlantic University	13.7	\$1,201,270	\$183,350	\$265,322	\$1,649,942
Florida Gulf Coast University	5.8	\$483,390	\$23,700	\$223,000	\$730,090
Florida International University	9.0	\$823,990	\$47,586	\$90,000	\$961,576
Florida Polytechnic University	4.0	\$319,640	\$6,000	\$40,000	\$365,640
Florida State University	19.0	\$1,667,630	\$28,500	\$190,000	\$1,886,130
New College of Florida & USF Man.	4.0	\$269,860	\$95,000	\$70,000	\$434,860
University of Central Florida	9.0	\$606,530	\$360,000	\$0	\$966,530
University of Florida	23.0	\$1,989,890	\$80,500	\$161,000	\$2,231,390
University of North Florida	6.0	\$518,760	\$23,000	\$37,000	\$578,760
University of South Florida	25.0	\$2,116,960	\$34,500	\$125,000	\$2,276,460
University of South Florida St. Pete	4.0	\$312,435	\$6,000	\$20,000	\$338,435
University of West Florida	7.5	\$705,840	\$106,612	\$615,000	\$1,427,452
Total	137	\$11,515,305	\$1,012,948	\$1,921,322	\$14,449,575
<p>*Positions include Psychologists, Mental Health Counselors, Psychiatric ARNPs, Case Managers, Prevention Specialists, Office staff.</p> <p>**Other/Related Expenses include hiring expenses, professional development, overhead, technology, assessment.</p>					

II. Return on Investment

The SUS counseling centers are busy operations and their professional services are critical to a university's well-being and, more importantly, to student retention and success. The American College Health Association recently reported that over 50 percent of college students say that they have experienced "overwhelming anxiety" in the last year and 32 percent say they have felt so depressed "that it was difficult to function." Research has shown that students seeking university counseling services are more likely to maintain and improve their academic performance and persist to graduation. Student client surveys at state universities consistently verify that counseling services are enabling students to address their personal problems and remain enrolled to pursue a degree. As students are enrolling in state universities with a greater and more urgent need for mental health services, there is an increasing

challenge for university counseling centers to provide immediate and appropriate professional services that will forestall serious behavioral incidents and reinforce academic progress and success.

The operations of campus counseling services maintain strong support for the Board of Governors performance funding model as the model provides a financial incentive for universities to prioritize student health and safety and to provide access to the academic and personal assistance needed by students to attain a degree and be successful in a career. Each state university recognizes that its reputation for academic quality and student success is dependent on its ability to provide a healthy and safe environment for those learning, working, and living on its campus.

Firesafety Annual Inspection Fees:

Pursuant to s. 633.218, Florida Statutes, the State Fire Marshal (SFM) is required to inspect all state-owned buildings on a recurring basis, and high-hazard occupancies must be inspected annually. The 4,000 plus buildings of the State University System generally fall in the category of both state-owned and high hazard, and thus as a practical matter all university facilities are inspected every year by SFM employees.

Historically, the SFM has not assessed an inspection fee to the universities for the annual inspections. It appears that this practice dates back many years to the former Board of Regents with an agreement between Chancellor Reed and the SFM office. However, a recent program review has led the SFM to reinstate invoicing the SUS for fire inspection services as provided by law and Rule 69A-54.004, F.A.C.

According to the SFM, the universities are the only state-owned buildings that are inspected by the SFM without a fee assessment. The SUS and SFM have been in discussions regarding the annual inspections and the fees associated. Below is a breakdown from the SFM by university for the annual inspection fees:

Name	Annual Fee
Florida A&M University	\$100,169
Florida Atlantic University	\$198,055
Florida Gulf Coast University	\$81,352
Florida International University	\$204,075
Florida Polytechnic University	\$13,419
Florida State University	\$389,404
New College of Florida	\$18,081
University of Central Florida	\$222,632
University of Florida	\$551,210
University of North Florida	\$83,937
University of South Florida	\$347,952
University of West Florida	\$61,362
Total:	\$2,271,648

S. 633.218, Florida Statutes, provides that each state department must include in its annual budget proposal a request for sufficient funds to cover the costs of any fees imposed by the SFM services, including inspection fees. Pursuant to the statute, the SUS requests recurring appropriations in the amount of \$2,271,648 to cover the annual inspection costs for each university, beginning with the 2017-2018 fiscal year.

Statewide Initiatives
Moffitt Cancer Center & the Institute of Human and Machine Cognition
FY 2017-2018 Legislative Budget Request

Moffitt Cancer Center - \$8.5 M

Moffitt is the leading educational facility for oncology in the State. As part of the State University System and a statutory teaching hospital, Moffitt trains more students in cancer research than all public state universities in Florida combined.

Current funding of \$10.6 million contributes to the education and training of over 2,000 students either rotating or working full time at Moffitt. These students include:

- Full Time Medical Residents and Fellows
- Medical Residents and Fellows rotate annually through training programs
- Undergraduate and Advanced Practice Nursing Students
- Radiology
- Nutrition Therapy
- Medical and Physician Assistants
- Pharmacy Students
- Other Clinical

For FY 2017-2018, Moffitt requests \$8.5 million to support cancer research training and professional development for faculty and graduate students.

Institute of Human and Machine Cognition (IHMC) - \$4.7 M

For FY 2017-2018, IHMC is requesting \$4.7 in recurring funds from the State of Florida to enhance and grow current operations at its Pensacola and Ocala Florida locations. IHMC is a world-renowned research institute working in the areas of artificial intelligence, cyber security, robotics, assistive technologies, natural language understanding, data mining, and other related high technology fields. A 501(c)3 statewide research institute created pursuant to Section 1004.447 F.S., IHMC is part of the State University System of Florida with formal research affiliations with Florida Atlantic University, Florida Institute of Technology, University of Central Florida, University of Florida, University of South Florida, University of West Florida, and the Moffitt Cancer Center. In 2013, IHMC entered into a formal collaborative research protocol with the Tampa Veterans Administration and is currently engaged in several projects with that venue. IHMC has received national recognition for its community outreach initiatives, including its highly popular public evening lecture series, summer robotics camp, and youth-oriented science and educational outreach initiatives (Science Saturdays and I LOVE Science). A recognized economic driver, IHMC was honored with the top US Department of Commerce Award

for Excellence in Technology-Driven Economic Development. In June of 2015, IHMC scientists and researchers made worldwide news after placing second in the international Defense Advanced Research Project Agency (DARPA) dynamic walking robotics competition held in Pomona, California. Also of importance, IHMC's Senior Research Scientist Dr. Jerry Pratt was recently inducted into the Florida Inventor's Hall of Fame.

Researchers at IHMC pioneer technologies aimed at leveraging and extending human capabilities. Current active research areas include: knowledge modeling and sharing, adjustable autonomy, robotics, advanced interfaces and displays, communication and collaboration, computer-mediated learning systems, intelligent data understanding, software agents, cyber security, sensory substitution, natural language understanding, expertise studies, work practice simulation, knowledge representation, and other related areas. IHMC prides itself on a broad and interdisciplinary approach to addressing societal issues and creating advanced technological solutions, thus its researchers and scientists include well-known computer scientists, cognitive psychologists, neuroscientists, physicians, philosophers, engineers, and social scientists of various focuses.

In summary, the recurring funding request of \$4.7 M will enable IHMC to continue to enhance its operations and expand in research of national significance including advanced cognitive assistance technologies, network/cyber security, companion devices, exoskeletons, critical infrastructure protection, and sustainable energy modeling and simulation.



State University System (SUS) Matching Programs & Other University Initiatives

Major Gifts Matching: \$285 M

Although this program was suspended on June 30, 2011, approximately \$285,056,280 represents the total amount of state matching funds outstanding as of date. The matching program provides state matching funds to universities for private donations that establish permanent endowments with the proceeds of the investments used to support libraries, instruction, and research programs.

The total amount of state matching funds by university is presented as follows:

	2006-07	2007-08	2008-09	2009-10	2010-11	Total
UF	\$15,910,175	\$34,100,562	\$19,493,131	\$26,203,955	\$35,297,440	\$131,005,263
FIU	\$201,699	\$8,334,888	\$1,534,335	\$8,813,845	\$22,887,626	\$41,772,393
FSU	\$443,732	\$11,128,182	\$4,809,888	\$10,382,199	\$12,500,578	\$39,264,579
USF	\$137,057	\$12,994,204	\$3,568,757	\$2,678,732	\$6,631,380	\$26,010,130
FGCU	\$50,000	\$3,873,491	\$903,173	\$1,566,758	\$5,358,859	\$11,752,281
UCF	\$62,550	\$4,423,813	\$2,091,570	\$1,153,227	\$2,533,846	\$10,265,006
FAU	\$125,000	\$5,714,511	\$663,142	\$1,084,421	\$1,931,551	\$9,518,625
UNF	\$404,794	\$1,532,066	\$909,135	\$1,218,993	\$5,195,198	\$9,260,186
NCF	\$0	\$1,195,212	\$313,923	\$100,000	\$938,860	\$2,547,995
UWF	\$420,000	\$107,382	\$795,896	\$270,129	\$844,694	\$2,438,101
FAMU	\$75,000	\$498,643	\$0	\$0	\$648,078	\$1,221,721
Total	\$17,830,007	\$83,902,954	\$35,082,950	\$53,472,259	\$94,768,110	\$285,056,280

University Initiatives: \$291 M

The following university initiatives were submitted for consideration in the SUS 2017-2018 LBR. Each university has identified initiatives deemed critical to improving various performance metrics, administrative or operational services, or research efforts at their institution.

Unique University Initiatives	Request
FAMU - Brooksville Project	\$1,364,182
FAMU - Online Programs and Course Offerings	\$5,000,000
FAMU - Sustainability Institute	\$716,000
FAMU - Student Success	\$5,635,220
FAU - Sustainable Research Campus	\$7,038,000
FAU - Tech Runway	\$3,000,000
FAU - Cyber-Intensive Monitoring, Management, and Restoration	\$2,177,353
FGCU - Honors College for Academic Excellence	\$1,600,000
FGCU - Support Existing Talent Gaps	\$2,868,500
FGCU - Restoration of Academic/Career Attainment Funding	\$464,250
FIU - FIU StartUP Initiative	\$6,102,120
FIU - Hazardous Substance Mitigation	\$2,500,000
FIU - FIU UP:LIFT Project	\$4,995,314
FPU - Faculty Hiring	\$6,600,000
FPU - Institute for Technology Entrepreneurship	\$5,000,000
FSU - Center for Advanced Power Systems	\$1,181,000
FSU - Faculty Retention	\$11,500,000
FSU - Florida Center for Advanced Aero-Propulsion	\$5,000,000
FSU - Graduate Students and Postdocs	\$18,500,000
FSU - Ultra-High Field Magnets	\$300,000
FSU - Student/Faculty Ratio	\$20,000,000
FSU - Themed Experience Institute	\$1,163,000
FSU - Preeminence	\$20,000,000
FSU-MS - Primary Care Initiative	\$3,644,500
NCF - Improving 4-Year Graduation Rates	\$1,665,000
NCF - Career, Internship & Fellowship Development Program	\$225,000
UCF - Community School	\$2,605,000
UCF - Crohn's and Colitis Research	\$2,000,000
UCF - International Consortium for Advanced Research	\$8,000,000
UCF - Incubator	\$3,000,000
UCF - Lou Frey Institute	\$1,000,000

UF - Florida Engineering Experiment Station	\$2,500,000
UF - Institute for Comparative Veterinary Diagnostic	\$6,300,000
UF - Medical Marijuana: Efficacy and Safety Evaluation	\$2,462,000
UF - Enhance ZIKA Research and Education Capacity	\$4,200,000
UF - Faculty Investment	\$45,000,000
UF - Support Five Future Threats and Strategic Opportunities	\$30,000,000
UF-IFAS - Water Quantity/Quality Best Management Practices	\$2,507,945
UF-IFAS - Invasive Wildlife Response Program	\$702,976
UF-IFAS - Suwannee Valley Agricultural Extension Center	\$1,989,000
UF-IFAS - Upgrade Florida Research & Education Center	\$1,000,000
UF-IFAS - Tropical Research & Education Center	\$3,917,585
UNF - Culture of Completion and Career	\$5,000,000
UNF - Advanced Manufacturing and Materials Initiative	\$3,000,000
UNF - Coastal Science Institute	\$2,939,150
UWF - Advanced Manufacturing Design Studio	\$351,000
UWF - Strategic Academic Program - Civil Engineering	\$1,250,000
UWF - Strategic Academic Program - Intelligent Systems	\$1,250,000
UWF - Student Success	\$2,000,000
UWF - Alice Hall/Robinson Farmstead	\$500,000
UCF/FIU - Population Health Sciences Research Collaborative	\$2,000,000
UCF/FIU - Enhancing Transfer Student Success	\$17,000,000
Total	\$290,714,095