

2017-2018 Legislative Budget Request
Education and General
Position and Fiscal Summary
Operating Budget Form II
(to be completed for each issue)

University: University of West Florida
Issue Title: Expand Florida SBDC Capacity

	RECURRING	NON- RECURRING	TOTAL
<u>Positions</u>			
Faculty	0.00	0.00	0.00
Other (A&P/USPS)	20.00	0.00	20.00
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Total	20.00	0.00	20.00
	=====	=====	=====
<u>Salary Rate (for all positions noted above)</u>			
Faculty	\$0	\$0	\$0
Other (A&P/USPS)	\$1,700,000	\$0	\$1,700,000
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Total	\$1,700,000	\$0	\$1,700,000
	=====	=====	=====
Salaries and Benefits	\$2,380,000	\$0	\$2,380,000
Other Personal Services	\$705,000	\$0	\$705,000
Expenses	\$315,000	\$0	\$315,000
Operating Capital Outlay	\$0	\$0	\$0
Electronic Data Processing	\$0	\$0	\$0
Special Category (Specific)	\$0	\$0	\$0
<u>Florida Business Info Center</u>	\$600,000	\$0	\$600,000
	\$0	\$0	\$0
	\$0	\$0	\$0
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Total All Categories	\$4,000,000	\$0	\$4,000,000
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