

STATE UNIVERSITY SYSTEM OF FLORIDA  
BOARD OF GOVERNORS  
2017/2018 CAPITAL IMPROVEMENT FEE PROJECTED ALLOCATIONS LIST

Project No.	Univ	CITF Projected Allocations	Amount Needed				Total Project Amount	Remaining Amount Needed to Complete
			to Complete	Cash Amount	Bond Amount	Donations/Other		
1	UF	UF Health & Recreation Center	\$92,953,014	\$6,000,000	\$86,953,014	\$0	\$92,953,014	\$0
		<b>UF Total</b>	<b>\$92,953,014</b>	<b>\$6,000,000</b>	<b>\$86,953,014</b>	<b>\$0</b>	<b>\$92,953,014</b>	<b>\$0</b>
1		To be Determined					\$0	\$0
		<b>UFO Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
1	FSU	Student Union Replacement PHASE I	\$15,022,268	\$4,000,000	\$11,022,268	\$0	\$15,022,268	\$0
		<b>FSU Total</b>	<b>\$15,022,268</b>	<b>\$4,000,000</b>	<b>\$11,022,268</b>	<b>\$0</b>	<b>\$15,022,268</b>	<b>\$0</b>
1	FAMU	New Student Union Building	\$29,100,000	\$2,000,000	\$27,100,000	\$0	\$29,100,000	\$0
		<b>FAMU Total</b>	<b>\$29,100,000</b>	<b>\$2,000,000</b>	<b>\$27,100,000</b>	<b>\$0</b>	<b>\$29,100,000</b>	<b>\$0</b>
1	USF	Wellness Center Complex PHASE I	\$20,180,000	\$3,037,238	\$17,142,762		\$20,180,000	\$0
2	USF	Smart Parking System	\$900,000	\$900,000			\$900,000	\$0
3	USF	Health Student Union Annex Facility PHASE V	\$8,142,468	\$870,010	\$7,272,458		\$8,142,468	\$0
4	USFSP	Environmental & Co-Curricular Improvments	\$532,314	\$532,314	\$0		\$532,314	\$0
5	USF Sarasota-Manatee	Co-Curricular & Wellness Support Facilities PHASE V	\$1,914,354	\$214,354	\$1,700,000		\$1,914,354	\$0
		<b>USF Total</b>	<b>\$31,669,136</b>	<b>\$5,553,916</b>	<b>\$26,115,220</b>	<b>\$0</b>	<b>\$31,669,136</b>	<b>\$0</b>
1	FPU	Recreation Building	\$1,935,324	\$95,000	\$1,840,324		\$1,935,324	\$0
		<b>FPU Total</b>	<b>\$1,935,324</b>	<b>\$95,000</b>	<b>\$1,840,324</b>	<b>\$0</b>	<b>\$1,935,324</b>	<b>\$0</b>
1	FAU	Student Union Expansion/ Renovation - PHASE II	\$8,500,000	\$3,000,000	\$5,500,000		\$8,500,000	\$0
		<b>FAU Total</b>	<b>\$8,500,000</b>	<b>\$3,000,000</b>	<b>\$5,500,000</b>	<b>\$0</b>	<b>\$8,500,000</b>	<b>\$0</b>
1	UWF	Intercollegiate Athletics - Field House Bleachers	\$626,000	\$626,000			\$626,000	\$0
2	UWF	Educational Research Center for Child Development (ERCCD) Classrooms	\$743,000	\$743,000			\$743,000	\$0
		<b>UWF Total</b>	<b>\$1,369,000</b>	<b>\$1,369,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,369,000</b>	<b>\$0</b>
1	UCF	John C. Hitt Library Phase I	\$6,900,000	\$6,900,000	\$0		\$6,900,000	\$0
2	UCF	John C. Hitt Library Phase II	\$38,719,200	\$0	\$38,719,200		\$38,719,200	\$0
		<b>UCF Total</b>	<b>\$45,619,200</b>	<b>\$6,900,000</b>	<b>\$38,719,200</b>	<b>\$0</b>	<b>\$45,619,200</b>	<b>\$0</b>
1	FIU	Graham University Center Expansion - MMC	\$24,000,000	\$2,000,000	\$22,000,000		\$24,000,000	\$0
2	FIU	Wolfe University Center Renovations - BBC	\$6,000,000	\$2,000,000	\$4,000,000		\$6,000,000	\$0
3	FIU	Recreation Center Expansion - BBC	\$2,000,000	\$2,000,000			\$2,000,000	\$0
4	FIU	Recreation Center Remodeling - MMC	\$1,000,000	\$1,000,000			\$1,000,000	\$0
		<b>FIU Total</b>	<b>\$33,000,000</b>	<b>\$7,000,000</b>	<b>\$26,000,000</b>	<b>\$0</b>	<b>\$33,000,000</b>	<b>\$0</b>
1	UNF	Student Assembly Center	\$4,901,192	\$1,500,000	\$901,192	\$2,500,000	\$4,901,192	\$0
		<b>UNF Total</b>	<b>\$4,901,192</b>	<b>\$1,500,000</b>	<b>\$901,192</b>	<b>\$2,500,000</b>	<b>\$4,901,192</b>	<b>\$0</b>
1	FGCU	Student Academic Health & Life Fitness Center - PHASE I	\$6,926,199	\$2,000,000	\$4,926,199		\$6,926,199	\$0
		<b>FGCU Total</b>	<b>\$6,926,199</b>	<b>\$2,000,000</b>	<b>\$4,926,199</b>	<b>\$0</b>	<b>\$6,926,199</b>	<b>\$0</b>
1	NCF	Phase II Renovation of Fitness Center	\$100,000	\$100,000			\$100,000	\$0
		<b>NEWC Total</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>
		<b>University CITF Projected Allocations Total</b>	<b>\$271,095,333</b>	<b>\$39,517,916</b>	<b>\$229,077,417</b>	<b>\$2,500,000</b>	<b>\$271,095,333</b>	<b>\$0</b>