

2015

SYSTEM SUMMARY OF UNIVERSITY WORK PLANS

PENDING BOARD APPROVAL

DRAFT (6/15/15)



STATE UNIVERSITY SYSTEM *of* FLORIDA
Board of Governors

MMIII



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Introduction

The State University System of Florida has developed three tools that aid in guiding the System's future.

- 1) The Board of Governors' **2025 System Strategic Plan** is driven by goals and associated metrics that stake out where the System is headed;*
- 2) The Board's **Annual Accountability Report** provides yearly tracking for how the System is progressing toward its goals;*
- 3) Institutional **Work Plans** connect the two and create an opportunity for greater dialogue relative to how each institution contributes to the System's overall vision.*

These three documents assist the Board with strategic planning and with setting short-, mid- and long-term goals. They also enhance the System's commitment to accountability and driving improvements in three primary areas of focus: 1) academic quality, 2) operational efficiency, and 3) return on investment.

The Board will use these documents to help advocate for all System institutions and foster even greater coordination with the institutions and their Boards of Trustees.

Once a Work Plan is approved by each institution's respective Board of Trustees, the Board of Governors will review and consider the plan for potential acceptance. Longer-term components will inform future agendas of the Board's Strategic Planning Committee. The Board's acceptance of a Work Plan does not constitute approval of any particular component, nor does it supersede any necessary approval processes that may be required for each component.

More information is available at www.flbog.edu.



Performance Funding Metrics

METRICS COMMON TO ALL UNIVERSITIES

PERCENT OF BACHELOR'S GRADUATES EMPLOYED FULL-TIME OR CONTINUING THEIR EDUCATION IN THE U.S. ONE-YEAR AFTER GRADUATION

| COHORTS | FAMU | FAU | FGCU | FIU | FPU | FSU | NCF | UCF | UF | UNF | USF | UWF | SUS |
|---------|------|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------------|
| 2011-12 | 65% | 72% | 72% | 72% | . | 63% | 48% | 70% | 67% | 71% | 70% | 65% | 69% |
| 2012-13 | 69% | 74% | 74% | 77% | . | 69% | 51% | 74% | 72% | 76% | 75% | 67% | 73% |
| 2013-14 | 70% | 74% | 74% | 77% | . | 70% | 51% | 75% | 72% | 78% | 76% | 68% | 74% |
| 2014-15 | 71% | 75% | 75% | 78% | . | 72% | 52% | 76% | 74% | 80% | 76% | 69% | 75% |
| 2015-16 | 72% | 76% | 75% | 79% | . | 73% | 53% | 76% | 74% | 81% | 77% | 69% | 76% |
| 2016-17 | 73% | 77% | 76% | 80% | . | 75% | 54% | 77% | 74% | 82% | 77% | 70% | 77% |

This table reports the percentage of a graduating class of bachelor's degree recipients who are employed full-time or continuing their education anywhere in the nation. Sources: State University Database System (SUDS), Florida Education & Training Placement Information Program (FETPIP), National Student Clearinghouse. Actual data is shown in the highlighted rows, and planned/projected goals are not highlighted. The System goals are mathematically derived from the university goals.

MEDIAN WAGES OF BACHELOR'S GRADUATES EMPLOYED FULL-TIME IN FLORIDA ONE-YEAR AFTER GRADUATION (\$)

| COHORTS | FAMU | FAU | FGCU | FIU | FPU | FSU | NCF | UCF | UF | UNF | USF | UWF | SUS |
|---------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------------|
| 2011-12 | 30,000 | 34,900 | 32,900 | 35,100 | . | 30,300 | 21,200 | 33,700 | 33,100 | 34,200 | 34,600 | 31,000 | 33,500 |
| 2012-13 | 28,800 | 36,000 | 35,300 | 36,200 | . | 31,600 | 26,300 | 34,900 | 34,800 | 34,700 | 35,200 | 32,900 | 34,700 |
| 2013-14 | 29,000 | 36,500 | 36,000 | 36,500 | . | 33,000 | 26,500 | 35,400 | 34,800 | 35,200 | 35,400 | 33,500 | 35,000 |
| 2014-15 | 29,500 | 37,000 | 36,700 | 37,000 | 35,000 | 34,500 | 26,700 | 35,700 | 35,500 | 35,700 | 35,900 | 34,000 | 35,600 |
| 2015-16 | 30,000 | 37,400 | 37,500 | 37,500 | 40,000 | 36,000 | 26,900 | 36,100 | 35,500 | 36,200 | 36,200 | 34,500 | 36,100 |
| 2016-17 | 30,500 | 37,400 | 38,200 | 39,000 | 40,000 | 37,000 | 27,100 | 36,500 | 36,200 | 36,700 | 36,600 | 35,000 | 36,800 |

This table reports the annualized Unemployment Insurance (UI) wage data by cohort years from the fourth fiscal quarter after graduation for bachelor's recipients. The cohort year refers to the year of the graduating class, and the data is their median wage a year after graduation. UI wage data does not include individuals who are self-employed, employed out of state, employed by the military or federal government, those without a valid social security number, or making less than minimum wage. Sources: State University Database System (SUDS), Florida Education & Training Placement Information Program (FETPIP), National Student Clearinghouse. Actual data is shown in the highlighted rows, and planned/projected goals are not highlighted. The System goals are mathematically derived from the university goals.



Performance Funding Metrics (continued)

AVERAGE COST PER BACHELOR'S DEGREE (\$) (INSTRUCTIONAL COSTS TO THE UNIVERSITY)

| | FAMU | FAU | FGCU | FIU | FPU | FSU | NCF | UCF | UF | UNF | USF | UWF | SUS |
|----------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------------|
| 2009-13 | 37,250 | 28,450 | 29,240 | 25,630 | . | 25,580 | 73,900 | 21,060 | 24,940 | 29,350 | 24,340 | 31,080 | 26,400 |
| 2010-14 | 40,080 | 27,690 | 29,390 | 25,580 | . | 26,700 | 76,720 | 22,430 | 25,450 | 30,750 | 25,490 | 32,970 | 27,260 |
| 2011-15 | 44,240 | 27,690 | 29,700 | 24,390 | . | 27,340 | 78,700 | 22,650 | 25,450 | 29,350 | 25,490 | 33,000 | 26,380 |
| 2012-16 | 47,680 | 27,690 | 30,000 | 23,190 | . | 29,170 | 77,700 | 22,850 | 25,960 | 28,850 | 25,490 | 33,000 | 26,660 |
| 2013-17 | 48,220 | 27,690 | 30,300 | 22,000 | . | 29,700 | 76,700 | 23,000 | 25,960 | 28,350 | 25,490 | 33,000 | 26,600 |
| 2014-18 | 45,370 | 27,690 | 30,600 | 21,850 | 28,300 | 30,300 | 75,700 | 23,170 | 26,480 | 27,850 | 25,490 | 33,000 | 26,680 |

Annual undergraduate instructional expenditures were divided by the undergraduate fundable student credit hours to create a cost per credit hour for each year. This annual cost per credit hour was multiplied by 30 credit hours to derive an average annual cost. The average annual cost for each of the four years was summed to provide an average cost per degree for a baccalaureate degree. Sources: State University Database System (SUDS), Expenditure Analysis: Report IV. Actual data is shown in the highlighted rows, and planned/projected goals are not highlighted. The System goals are mathematically derived from the university goals.

SIX-YEAR GRADUATION RATES FOR FTICs (INCLUDES FULL- AND PART-TIME STUDENTS)

| | FAMU | FAU | FGCU | FIU | FPU | FSU | NCF | UCF | UF | UNF | USF | UWF | SUS |
|----------------|------|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------------|
| 2004-10 | 41% | 40% | 45% | 44% | . | 73% | 68% | 63% | 84% | 46% | 52% | 46% | 65% |
| 2005-11 | 40% | 41% | 44% | 41% | . | 74% | 68% | 62% | 83% | 49% | 52% | 46% | 65% |
| 2006-12 | 39% | 40% | 44% | 47% | . | 75% | 69% | 65% | 85% | 47% | 56% | 44% | 67% |
| 2007-13 | 41% | 40% | 43% | 50% | . | 77% | 66% | 66% | 86% | 48% | 63% | 42% | 68% |
| 2008-14 | 39% | 45% | 49% | 53% | . | 79% | 69% | 69% | 87% | 55% | 66% | 51% | 71% |
| 2009-15 | 39% | 47% | 49% | 56% | . | 79% | 70% | 70% | 87% | 57% | 67% | 52% | 72% |
| 2010-16 | 41% | 48% | 50% | 60% | . | 80% | 71% | 70% | 87% | 59% | 63% | 53% | 72% |
| 2011-17 | 45% | 49% | 50% | 63% | . | 80% | 72% | 71% | 88% | 60% | 68% | 54% | 73% |
| 2012-18 | 47% | 50% | 51% | 67% | . | 81% | 73% | 72% | 89% | 61% | 70% | 55% | 75% |

This table reports the percentage of first-time-in-college (FTIC) students who started in the Fall (or summer continuing to Fall) term and had graduated from the same institution within six years. Students of degree programs longer than four years (eg, PharmD) are included in the cohorts. Students who are active duty military are not included in the data. Source: State University Database System (SUDS). Actual data is shown in the highlighted rows, and planned/projected goals are not highlighted. The System goals are mathematically derived from the university goals.



Performance Funding Metrics (continued)

ACADEMIC PROGRESS RATE [2ND FALL RETENTION (GPA >=2.0)]

| | FAMU | FAU | FGCU | FIU | FPU | FSU | NCF | UCF | UF | UNF | USF | UWF | SUS |
|----------------|------|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------------|
| 2009-10 | 57% | 71% | 67% | 75% | . | 89% | 83% | 86% | 94% | 75% | 83% | 66% | 82% |
| 2010-11 | 54% | 70% | 66% | 73% | . | 90% | 86% | 86% | 95% | 74% | 81% | 68% | 82% |
| 2011-12 | 64% | 71% | 68% | 73% | . | 89% | 83% | 86% | 95% | 77% | 84% | 62% | 83% |
| 2012-13 | 69% | 68% | 70% | 75% | . | 89% | 81% | 86% | 96% | 76% | 84% | 61% | 83% |
| 2013-14 | 70% | 66% | 72% | 79% | . | 91% | 80% | 85% | 95% | 78% | 85% | 65% | 84% |
| 2014-15 | 73% | 69% | 72% | 81% | 85% | 91% | 84% | 86% | 95% | 80% | 87% | 67% | 84% |
| 2015-16 | 73% | 70% | 73% | 83% | 88% | 92% | 85% | 88% | 96% | 81% | 87% | 70% | 85% |
| 2016-17 | 74% | 71% | 74% | 86% | 88% | 92% | 86% | 89% | 96% | 82% | 88% | 71% | 86% |
| 2017-18 | 75% | 72% | 75% | 88% | 90% | 92% | 87% | 90% | 97% | 83% | 88% | 72% | 87% |

This table reports the percentage of first-time-in-college (FTIC) students who started in the Fall (or summer continuing to Fall) term and were enrolled full-time in their first semester and were still enrolled in the same institution during the Fall term following their first year with a grade point average (GPA) of at least 2.0 at the end of their first year (Fall, Spring, Summer). Source: State University Database System (SUDS). Actual data is shown in the highlighted rows, and planned/projected goals are not highlighted. The System goals are mathematically derived from the university goals.

UNIVERSITY ACCESS RATE (PERCENT OF UNDERGRADUATES WITH A PELL GRANT)

| | FAMU | FAU | FGCU | FIU | FPU | FSU | NCF | UCF | UF | UNF | USF | UWF | SUS |
|------------------|------|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------------|
| Fall 2009 | 61% | 31% | 24% | 39% | . | 25% | 24% | 26% | 27% | 27% | 33% | 30% | 31% |
| Fall 2010 | 68% | 37% | 30% | 46% | . | 30% | 29% | 32% | 31% | 33% | 39% | 35% | 37% |
| Fall 2011 | 69% | 42% | 34% | 51% | . | 30% | 30% | 36% | 33% | 37% | 42% | 38% | 40% |
| Fall 2012 | 66% | 42% | 35% | 50% | . | 31% | 29% | 38% | 33% | 36% | 42% | 40% | 40% |
| Fall 2013 | 62% | 41% | 35% | 51% | . | 30% | 29% | 38% | 32% | 33% | 42% | 40% | 40% |
| Fall 2014 | 60% | 39% | 35% | 50% | . | 32% | 29% | 39% | 32% | 36% | 43% | 42% | 40% |
| Fall 2015 | 60% | 39% | 36% | 52% | 25% | 32% | 30% | 40% | 33% | 37% | 40% | 41% | 40% |
| Fall 2016 | 60% | 39% | 36% | 53% | 27% | 32% | 31% | 40% | 33% | 38% | 40% | 41% | 40% |
| Fall 2017 | 60% | 39% | 37% | 53% | 28% | 33% | 32% | 41% | 34% | 39% | 40% | 41% | 41% |

This table reports the number of undergraduates, enrolled during the fall term, who received a Pell-grant during the fall term. Unclassified students, who are not eligible for Pell-grants, were excluded from this metric. Source: State University Database System (SUDS). Actual data is shown in the highlighted rows, and planned/projected goals are not highlighted. The System goals are mathematically derived from the university goals.



Performance Funding Metrics (continued)

BACHELOR'S DEGREES IN PROGRAMS OF STRATEGIC EMPHASIS

| | FAMU | FAU | FGCU | FIU | FPU | FSU | NCF ¹ | UCF | UF | UNF | USF | UWF | SUS |
|---------|------|-----|------|-----|------|-----|------------------|-----|-----|-----|-----|-----|------------|
| 2009-10 | 49% | 49% | 46% | 49% | . | 39% | 35% | 46% | 49% | 46% | 46% | 44% | 46% |
| 2010-11 | 50% | 50% | 45% | 49% | . | 38% | 40% | 46% | 50% | 48% | 46% | 48% | 46% |
| 2011-12 | 49% | 51% | 42% | 46% | . | 37% | 34% | 45% | 53% | 45% | 48% | 41% | 46% |
| 2012-13 | 50% | 53% | 44% | 46% | . | 38% | 42% | 46% | 52% | 45% | 50% | 45% | 47% |
| 2013-14 | 51% | 55% | 45% | 46% | . | 38% | 42% | 49% | 55% | 45% | 51% | 50% | 48% |
| 2014-15 | 51% | 54% | 45% | 47% | . | 39% | 43% | 50% | 55% | 46% | 52% | 51% | 49% |
| 2015-16 | 53% | 55% | 46% | 48% | . | 41% | 44% | 51% | 56% | 47% | 52% | 51% | 50% |
| 2016-17 | 54% | 55% | 47% | 48% | 100% | 43% | 45% | 51% | 56% | 48% | 53% | 51% | 51% |
| 2017-18 | 55% | 55% | 48% | 49% | 100% | 44% | 45% | 52% | 57% | 49% | 53% | 52% | 51% |

GRADUATE DEGREES IN PROGRAMS OF STRATEGIC EMPHASIS

| | FAMU | FAU | FGCU | FIU | FPU | FSU | NCF ² | UCF | UF | UNF | USF | UWF | SUS |
|---------|------|-----|------|-----|------|-----|------------------|-----|-----|-----|-----|-----|------------|
| 2009-10 | 43% | 53% | 65% | 58% | . | 37% | . | 56% | 67% | 46% | 62% | 50% | 57% |
| 2010-11 | 45% | 53% | 59% | 54% | . | 39% | . | 60% | 66% | 48% | 68% | 48% | 57% |
| 2011-12 | 49% | 54% | 53% | 49% | . | 38% | . | 62% | 67% | 49% | 67% | 42% | 57% |
| 2012-13 | 44% | 51% | 66% | 49% | . | 38% | . | 61% | 69% | 51% | 69% | 43% | 57% |
| 2013-14 | 43% | 55% | 64% | 52% | . | 39% | . | 57% | 70% | 50% | 69% | 47% | 58% |
| 2014-15 | 45% | 55% | 64% | 55% | . | 46% | . | 58% | 70% | 52% | 69% | 47% | 60% |
| 2015-16 | 46% | 56% | 65% | 58% | 100% | 46% | . | 60% | 71% | 54% | 70% | 47% | 61% |
| 2016-17 | 46% | 57% | 66% | 60% | 100% | 47% | . | 61% | 71% | 55% | 72% | 47% | 62% |
| 2017-18 | 47% | 58% | 67% | 60% | 100% | 47% | . | 62% | 72% | 56% | 73% | 48% | 63% |

These tables report the percentage of degrees awarded within the academic disciplines designated by the Board of Governors as 'Programs of Strategic Emphasis' (as revised by the Board of Governors in 11/2013). A student who has multiple majors in the subset of targeted Classification of Instruction Program codes will be counted twice (i.e., double-majors are included). Source: State University Database System (SUDS). Actual data is shown in the highlighted rows, and planned/projected goals are not highlighted. The System goals are mathematically derived from the university goals. Note 1: This data is provided by NCF staff and not by BOG staff. Note 2: The Board of Governors selected an alternative metric for NCF – see the following page.



Performance Funding Metrics (continued)

BOARD OF GOVERNORS CHOICE METRICS

BACHELOR'S DEGREES WITHOUT EXCESS HOURS

| | FAMU | FAU | FGCU | FIU | FPU | FSU ¹ | NCF ¹ | UCF | UF ¹ | UNF | USF | UWF | SUS |
|----------------|------|-----|------|-----|-----|------------------|------------------|-----|-----------------|-----|-----|-----|------------|
| 2012-13 | 31% | 71% | 72% | 65% | . | . | 12% | 67% | . | 69% | 58% | 65% | 67% |
| 2013-14 | 34% | 73% | 72% | 68% | . | 74% | 19% | 67% | 77% | 71% | 64% | 66% | 69% |
| 2014-15 | 35% | 72% | 72% | 71% | . | 74% | . | 68% | 77% | 73% | 64% | 67% | 69% |
| 2015-16 | 37% | 73% | 73% | 73% | . | 75% | . | 69% | 77% | 74% | 65% | 67% | 70% |
| 2016-17 | 40% | 74% | 74% | 76% | . | 75% | . | 70% | 78% | 75% | 67% | 67% | 71% |
| 2017-18 | 42% | 75% | 74% | 78% | . | 76% | . | 71% | 78% | 76% | 69% | 68% | 72% |

This table reports the percentage of baccalaureate degrees awarded within 110% of the credit hours required for a degree based on the Board of Governors Academic Program Inventory. Actual data is shown in the highlighted rows, and planned/projected goals are not highlighted. The System goals are mathematically derived from the university goals. Note 1: FSU, NCF and UF data are provided for context, but Excess Hours is not one of their PBF metrics.

FACULTY AWARDS

| | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 |
|-----|------|------|------|------|------|------|------|------|
| FSU | 7 | 9 | 11 | 7 | 1 | 6 | 8 | 9 |
| UF | 22 | 22 | 18 | 20 | 21 | 21 | 22 | 23 |

This table reports the number of awards that faculty have earned in the arts, humanities, science, engineering and health fields as reported in the annual 'Top American Research Universities' report. Twenty-three of the most prominent awards are considered, including: Getty Scholars in Residence, Guggenheim Fellows, Howard Hughes Medical Institute Investigators, MacArthur Foundation Fellows, National Endowment for the Humanities (NEH) Fellows, National Medal of Science and National Medal of Technology, Robert Wood Johnson Policy Fellows, Sloan Research Fellows, Woodrow Wilson Fellows, to name a few awards. Source: Center for Measuring University Performance, Annual Report of the Top American Research Universities (TARU). Actual data is shown in the highlighted columns, and planned/projected data are not highlighted.

TOP 50 RANKINGS

| | 2015 | 2016 | 2017 | 2018 | 2019 |
|-----|------|------|------|------|------|
| NCF | 5 | 5 | 5 | 5 | 5 |

This metric reports the number of Top 50 university rankings that NCF earned from the following list of publications: US News and World Report, Forbes, Kiplinger, Washington Monthly, Center for Measuring University Performance, Times Higher Education World University Rankings, QS World University Ranking, and the Academic Ranking of World Universities. Source: Board of Governors staff review. Actual data is shown in the highlighted column, and planned/projected data are not highlighted.

FRESHMEN IN TOP 10% OF HIGH SCHOOL GRADUATING CLASS¹

| | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 |
|-----|------|------|------|------|------|------|------|------|
| NCF | 50% | 43% | 35% | 41% | 44% | 45% | 46% | 47% |

This table reports the percent of all degree-seeking, first-time, first-year (freshman) students who had high school class rank within the top 10% of their graduating high school class. Source: New College of Florida. Note 1: This metric replaces the 'Graduate Degrees in Programs of Strategic Emphasis' for NCF. Actual data is shown in the highlighted columns, and planned/projected data are not highlighted.



Performance Funding Metrics (continued)

UNIVERSITY BOARD OF TRUSTEES CHOICE METRICS

PERCENT OF R&D FUNDED BY EXTERNAL SOURCES

| | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
|------|---------|---------|---------|---------|---------|---------|---------|---------|
| FAMU | 88% | 86% | 80% | 80% | 80% | 80% | 80% | 80% |

This table reports the amount of research expenditures that was funded from federal, private industry and other (non-state and non-institutional) sources as reported to the National Science Foundation annual survey of Higher Education Research and Development (HERD). Actual data is shown in the highlighted columns, and planned/projected data are not highlighted.

BACHELOR'S AWARDED TO HISPANIC & AFRICAN-AMERICANS

| | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
|------|---------|---------|---------|---------|---------|---------|---------|---------|
| FAU | 38% | 42% | 42% | 43% | 44% | 45% | 45% | 46% |
| FGCU | 289 | 307 | 427 | 452 | 470 | 494 | 519 | 545 |
| FIU | 4,920 | 5,403 | 5,851 | 6,219 | 6,419 | 6,619 | 6,819 | 7,019 |

This table reports the number, or percentage, of baccalaureate degrees granted in an academic year to Non-Hispanic Black and Hispanic students. Actual data is shown in the highlighted columns, and planned/projected data are not highlighted.

NATIONAL RANK COMPARED TO FINANCIAL RESOURCES RANK (National Rank | Financial Resources Rank)

| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
|-----|----------|----------|----------|----------|----------|----------|
| FSU | 91 211 | 95 214 | 90 210 | 88 208 | 86 207 | 85 205 |

This table reports the Financial Resources rank and the overall University rank as calculated by U.S. News in their annual ranking of National Universities. Financial resources is based on a two-year average of spending per student on instruction, research, student services and related educational expenditures - spending on sports, dorms and hospitals doesn't count. Source: US News and World Report's annual National University rankings. Actual data is shown in the highlighted columns, and planned/projected data are not highlighted.

PERCENT OF UNDERGRADUATE SENIORS PARTICIPATING IN A RESEARCH COURSE

| | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
|-----|---------|---------|---------|---------|---------|---------|
| NCF | 100% | 100% | 100% | 100% | 100% | 100% |

This table reports the percentage of undergraduate seniors who participate in a research course during their senior year. Source: New College of Florida. Actual data is shown in the highlighted columns, and planned/projected data are not highlighted.

NUMBER OF BACHELOR'S DEGREES AWARDED ANNUALLY

| | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
|-----|---------|---------|---------|---------|---------|---------|---------|---------|
| UCF | 10,646 | 11,515 | 12,321 | 12,372 | 12,500 | 12,650 | 12,800 | 12,925 |

This table reports the number of baccalaureate degrees granted in an academic year. Students who earned two distinct degrees in the same academic year were counted twice; students who completed multiple majors or tracks were only counted once. Actual data is shown in the highlighted columns, and planned/projected data are not highlighted.



Performance Funding Metrics (continued)

TOTAL RESEARCH EXPENDITURES (\$M)

| | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
|----|---------|---------|---------|---------|---------|---------|---------|---------|
| UF | 740 | 697 | 695 | 709 | 709 | 723 | 737 | 752 |

This table reports the total expenditures (includes non-science & engineering fields) for research & development activities within a given fiscal year. Source: National Science Foundation annual survey of Higher Education Research and Development (HERD). Actual data is shown in the highlighted columns, and planned/projected data are not highlighted.

PERCENT OF COURSE SECTIONS OFFERED VIA DISTANCE & BLENDED LEARNING

| | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 |
|-----|---------|---------|---------|---------|---------|---------|---------|---------|
| UNF | 5% | 7% | 9% | 11% | 13% | 14% | 15% | 16% |

This table reports the percentage of course sections classified as having at least 50% of the instruction delivered using some form of technology, when the student and instructor are separated by time or space, or both. Actual data is shown in the highlighted columns, and planned/projected data are not highlighted.

NUMBER OF POST-DOCTORAL APPOINTEES

| | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 |
|-----|------|------|------|------|------|------|------|------|
| USF | 293 | 304 | 289 | 321 | 298 | 290 | 295 | 300 |

This table reports the number of post-doctoral appointees at the beginning of the academic year. A postdoctoral researcher has recently earned a doctoral (or foreign equivalent) degree and has a temporary paid appointment to focus on specialized research/scholarship under the supervision of a senior scholar. Source: National Science Foundation/National Institutes of Health annual Survey of Graduate Students and Postdoctorates in Science and Engineering (GSS). Actual data is shown in the highlighted columns, and planned/projected data are not highlighted.

PERCENT OF ENROLLED UNDERGRADUATES WHO WERE 25 OR OLDER

| | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 |
|-----|------|------|------|------|------|------|------|------|
| UWF | 32% | 31% | 31% | 32% | 33% | 33% | 33% | 34% |

This table reports the percentage of undergraduates (enrolled during the fall term) who are at least 25 years old at the time of enrollment. This does not include undergraduates who have already earned a Bachelor's degree or higher. Actual data is shown in the highlighted columns, and planned/projected data are not highlighted.



Preeminence Research University (2015 Evaluation)

| CRITERIA | MEASURE | SOURCE | YEAR | BENCHMARK | UF | FSU | USF TAMPA | UCF | FIU | FAU |
|--------------------------------|---|------------------------------------|-----------|---|--------------|-------------|-------------|-------------|-------------|-------------|
| A | Average GPA and SAT Score for incoming freshman in Fall semester | Board of Governors | Fall 2014 | 4.0 GPA 1800 SAT | 4.35 1919 | 4.0 1855 | 4.0 1770 | 3.9 1849 | 3.9 1675 | 3.8 1615 |
| B | National Public University Ranking | See footnotes | various | Top 50 in 2 or more publications | 10 | 5 | 3 | 1 | 1 | 0 |
| C | Freshman Retention Rate (Full-time, FTIC) | I.P.E.D.S. | 2013-14 | ≥ 90% | 96% | 92% | 89% | 88% | 84% | 75% |
| D | 6-year Graduation Rate (Full-time, FTIC) | I.P.E.D.S. | 2008-14 | ≥ 70% | 88% | 79% | 67% | 70% | 54% | 46% |
| E | National Academy Memberships | Top American Research Universities | 2012 | 6 | 24 | 7 | 3 | 1 | 1 | 2 |
| F | Total Annual Research Expenditures (Science & Engineering only) | National Science Foundation | 2013-14 | ≥ \$200 M | \$652 | \$231 | \$437 | \$143 | \$107 | \$22 |
| G | Total Annual Research Expenditures in Diversified Non-Medical Sciences (Science & Engineering only) | National Science Foundation | 2013-14 | ≥ \$150 M | \$480 | \$226 | \$238 | \$132 | \$100 | \$16 |
| H | National Ranking in Research Expenditures in at least 5 STEM disciplines as reported by NSF (includes public & private institutions) | National Science Foundation | 2012-13 | 5 in Top 100 | 8 | 7 | 7 | 3 | 2 | 0 |
| I | Patents Awarded (over 3 year period) | US Patent Office | 2012-14 | ≥ 100 | 263 | 108 | 292 | 198 | 6 | 15 |
| J | Doctoral Degrees Awarded Annually (Does not include Professional degrees) | Board of Governors | 2013-14 | ≥ 400 | 796 | 410 | 330 | 266 | 159 | 106 |
| K | Number of Post-Doctoral Appointees | Top American Research Universities | Fall 2011 | ≥ 200 | 625 | 218 | 304 | 65 | 51 | 10 |
| L | Endowment Size (\$M) | Board of Governors | 2013-14 | >\$500 M | \$1,520 | \$625 | \$417 | \$155 | \$177 | \$209 |
| NUMBER OF CRITERIA MET: | | | | | 12 | 12 | 6 | 2 | 0 | 0 |



Key Performance Indicators: Common to All Universities

ACADEMIC QUALITY

AVERAGE SAT SCORES FOR ENTERING FRESHMEN (3 SUBTESTS)

| | FAMU | FAU | FGCU | FIU | FPU | FSU | NCF | UCF | UF | UNF | USF | UWF | SUS |
|-----------|------|------|------|------|------|------|------|------|------|------|------|------|-------------|
| Fall 2010 | 1428 | 1607 | 1541 | 1700 | . | 1834 | 1954 | 1814 | 1940 | 1767 | 1724 | 1614 | 1737 |
| Fall 2011 | 1426 | 1629 | 1537 | 1699 | . | 1840 | 1946 | 1836 | 1914 | 1776 | 1755 | 1551 | 1742 |
| Fall 2012 | 1438 | 1631 | 1535 | 1704 | . | 1842 | 1944 | 1831 | 1927 | 1784 | 1759 | 1537 | 1747 |
| Fall 2013 | 1420 | 1603 | 1534 | 1714 | . | 1831 | 1924 | 1837 | 1922 | 1786 | 1760 | 1563 | 1745 |
| Fall 2014 | 1423 | 1615 | 1576 | 1675 | 1746 | 1855 | 1911 | 1849 | 1919 | 1791 | 1763 | 1531 | 1751 |
| Fall 2015 | 1450 | 1630 | 1580 | 1680 | 1740 | 1855 | 1911 | 1855 | 1904 | 1801 | 1770 | 1540 | 1754 |

This table reports the average SAT score for fall semester incoming freshmen, as reported annually in the admissions data that universities submit to the Board of Governors. This data includes registered FTIC (student type='B','E') with an admission action of admitted or provisionally admitted ('A','P','X'). Actual data is shown in the highlighted rows, and planned/projected data are not highlighted. Note: No out-year goals are reported, because a redesigned SAT will replace the current SAT in March 2016.

AVERAGE HIGH SCHOOL GPA FOR ENTERING FRESHMEN

| | FAMU | FAU | FGCU | FIU | FPU | FSU | NCF | UCF | UF | UNF | USF | UWF | SUS |
|-----------|------|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------------|
| Fall 2010 | 3.0 | 3.4 | 3.4 | 3.7 | . | 3.9 | 4.0 | 3.8 | 4.2 | 3.8 | 3.8 | 3.6 | 3.7 |
| Fall 2011 | 3.1 | 3.5 | 3.4 | 3.7 | . | 3.9 | 4.0 | 3.9 | 4.2 | 3.8 | 3.9 | 3.4 | 3.7 |
| Fall 2012 | 3.2 | 3.6 | 3.4 | 3.7 | . | 4.0 | 4.0 | 3.9 | 4.3 | 3.9 | 3.9 | 3.5 | 3.8 |
| Fall 2013 | 3.3 | 3.6 | 3.4 | 3.8 | . | 4.0 | 3.9 | 3.9 | 4.3 | 3.9 | 4.0 | 3.5 | 3.8 |
| Fall 2014 | 3.3 | 3.8 | 3.7 | 3.9 | 3.8 | 4.0 | 4.0 | 3.9 | 4.3 | 3.9 | 4.0 | 3.6 | 3.9 |
| Fall 2015 | 3.4 | 3.8 | 3.7 | 3.9 | 3.8 | 4.0 | 3.9 | 3.9 | 4.3 | 3.9 | 4.0 | 3.6 | 3.9 |
| Fall 2016 | 3.5 | 3.8 | 3.8 | 4.0 | 3.9 | 4.1 | 3.9 | 4.0 | 4.3 | 3.9 | 4.0 | 3.6 | 4.0 |
| Fall 2017 | 3.5 | 3.9 | 3.8 | 4.0 | 3.9 | 4.1 | 3.9 | 4.0 | 4.3 | 4.0 | 4.0 | 3.6 | 4.0 |
| Fall 2018 | 3.6 | 3.9 | 3.9 | 4.0 | 3.9 | 4.1 | 3.9 | 4.0 | 4.3 | 4.0 | 4.1 | 3.6 | 4.0 |

This table reports the average grade point average of 4.0 or higher for fall semester incoming freshmen, as reported annually in the admissions data that universities submit to the Board of Governors. This admission's data includes FTICs who were admitted and registered. Actual data is shown in the highlighted rows, and planned/projected goals are not highlighted. The System goals are mathematically derived from the university goals.

PROFESSIONAL/LICENSURE EXAMS FIRST-TIME PASS RATES COMPARED TO NATIONAL/STATE AVERAGES

OF EXAMS ABOVE (or EQUAL) | # EXAMS BELOW

| | FAMU | FAU | FGCU | FIU | FPU | FSU | NCF | UCF | UF | UNF | USF | UWF | SUS |
|---------|------|-----|------|-----|-----|-----|-----|-----|------|-----|-----|-----|--------------|
| 2011-12 | 0 5 | 1 0 | 2 1 | 3 2 | . | 4 0 | . | 3 0 | 11 0 | 1 1 | 4 1 | 1 0 | 30 11 |
| 2012-13 | 1 5 | 2 0 | 2 1 | 4 3 | . | 5 0 | . | 4 1 | 11 0 | 2 0 | 5 0 | 1 0 | 37 10 |
| 2013-14 | 0 4 | 2 1 | 2 0 | 5 1 | . | 3 2 | . | 4 1 | 11 0 | 2 0 | 3 2 | 1 0 | 33 11 |
| 2014-15 | 0 4 | 2 0 | 3 0 | 5 1 | . | 5 0 | . | 5 0 | 11 0 | 2 0 | 5 0 | 1 0 | 37 5 |
| 2015-16 | 1 3 | 2 0 | 3 0 | 5 1 | . | 5 0 | . | 5 0 | 11 0 | 2 0 | 6 0 | 1 0 | 39 4 |
| 2016-17 | 2 2 | 2 0 | 3 0 | 6 0 | . | 5 0 | . | 5 0 | 11 0 | 2 0 | 6 0 | 1 0 | 41 3 |
| 2017-18 | 2 2 | 2 0 | 3 0 | 6 0 | . | 5 0 | . | 5 0 | 11 0 | 2 0 | 6 0 | 1 0 | 41 2 |

This table reports the pass rates for first-time examinees relative to the national average first-time pass rate (Law based on Florida). Exams include: including: Nursing, Law, Medicine (3 subtests), Veterinary, Pharmacy, Dental (2 subtests), and Physical Therapy – see Accountability reports for actual pass rates. Actual data is shown in the highlighted rows, and planned/projected goals are not highlighted. The System data are mathematically derived from the university goals.



Key Performance Indicators (continued)

■ OPERATIONAL EFFICIENCY

SECOND-FALL FTIC RETENTION RATE (FULL-TIME STUDENTS ONLY)

| | FAMU | FAU | FGCU | FIU | FPU | FSU | NCF | UCF | UF | UNF | USF | UWF | SUS ¹ |
|----------------|------|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------------------|
| 2009-10 | 81% | 80% | 74% | 83% | . | 92% | 83% | 87% | 96% | 83% | 87% | 73% | 87% |
| 2010-11 | 79% | 79% | 75% | 82% | . | 92% | 86% | 87% | 95% | 81% | 85% | 74% | 86% |
| 2011-12 | 80% | 78% | 76% | 82% | . | 91% | 83% | 88% | 96% | 83% | 86% | 71% | 86% |
| 2012-13 | 82% | 75% | 76% | 83% | . | 91% | 81% | 87% | 96% | 81% | 87% | 70% | 86% |
| 2013-14 | 81% | 74% | 78% | 84% | . | 92% | 80% | 88% | 96% | 82% | 87% | 74% | 87% |
| 2014-15 | 82% | 74% | 78% | 86% | 70% | 92% | 84% | 89% | 97% | 83% | 87% | 75% | 87% |
| 2015-16 | 84% | 75% | 79% | 88% | 70% | 93% | 85% | 89% | 97% | 84% | 88% | 76% | 88% |
| 2016-17 | 86% | 76% | 80% | 89% | 70% | 93% | 86% | 90% | 97% | 85% | 89% | 77% | 89% |
| 2017-18 | 86% | 77% | 80% | 91% | 70% | 93% | 87% | 91% | 97% | 86% | 89% | 78% | 89% |

This metric reports the percentage of First-Time-in-College (FTIC) undergraduates who enter the institution in the Fall term (or Summer term and continue into the Fall term) and who are still enrolled at the same institution in the Fall term following their first year. Full-time is defined as students who are enrolled in at least 12 credits during their first Fall term. FTIC is defined as students with fewer than 12 hours earned after high school graduation (student type= 'B', 'E'). Actual data is shown in the highlighted rows, and planned/projected goals are not highlighted. The System goals are mathematically derived from the university goals.

FOUR-YEAR FTIC GRADUATION RATES (INCLUDES FULL- AND PART-TIME STUDENTS)

| | FAMU | FAU | FGCU | FIU | FPU | FSU | NCF | UCF | UF | UNF | USF | UWF | SUS ¹ |
|----------------|------|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------------------|
| 2006-10 | 10% | 15% | 21% | 18% | . | 53% | 56% | 35% | 64% | 19% | 28% | 22% | 38% |
| 2007-11 | 12% | 15% | 21% | 19% | . | 56% | 57% | 35% | 65% | 20% | 35% | 20% | 39% |
| 2008-12 | 12% | 17% | 23% | 23% | . | 61% | 57% | 40% | 67% | 25% | 37% | 26% | 42% |
| 2009-13 | 11% | 19% | 21% | 27% | . | 61% | 63% | 40% | 66% | 26% | 42% | 25% | 43% |
| 2010-14 | 12% | 19% | 20% | 24% | . | 60% | 54% | 40% | 67% | 25% | 43% | 26% | 42% |
| 2011-15 | 12% | 20% | 20% | 24% | . | 60% | 56% | 41% | 67% | 26% | 44% | 27% | 42% |
| 2012-16 | 15% | 21% | 21% | 28% | . | 61% | 58% | 42% | 67% | 27% | 46% | 28% | 42% |
| 2013-17 | 16% | 22% | 22% | 31% | . | 62% | 60% | 43% | 68% | 28% | 48% | 29% | 44% |
| 2014-18 | 17% | 23% | 23% | 33% | 60% | 63% | 62% | 44% | 68% | 29% | 50% | 30% | 45% |

This table reports the percentage of First-Time-in-College (FTIC) undergraduates who enter the institution in the Fall term (or Summer term and continue into the Fall term) and who have graduated from the same institution within four years. Note 1: The State University System (SUS) graduation rate includes all graduates within the System – including those who transfer between universities. Actual data is shown in the highlighted rows, and planned/projected goals are not highlighted. The System goals are mathematically derived from the university goals.



Key Performance Indicators (continued)

TWO-YEAR AA TRANSFER GRADUATION RATES

| | FAMU | FAU | FGCU | FIU | FPU | FSU | NCF | UCF | UF | UNF | USF | UWF | SUS |
|----------------|------|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------------|
| 2008-10 | 30% | 21% | 31% | 20% | . | 45% | . | 30% | 41% | 33% | 25% | 27% | 30% |
| 2009-11 | 25% | 22% | 30% | 20% | . | 44% | 17% | 28% | 49% | 32% | 29% | 29% | 31% |
| 2010-12 | 17% | 24% | 26% | 22% | . | 41% | 0% | 28% | 42% | 34% | 28% | 31% | 30% |
| 2011-13 | 24% | 23% | 28% | 21% | . | 39% | 20% | 27% | 41% | 29% | 28% | 23% | 28% |
| 2012-14 | 22% | 20% | 24% | 22% | . | 39% | . | 25% | 40% | 27% | 29% | 24% | 27% |
| 2013-15 | 24% | 20% | 24% | 24% | . | 40% | 5% | 26% | 40% | 29% | 31% | 24% | 33% |
| 2014-16 | 25% | 21% | 25% | 27% | 85% | 41% | 10% | 27% | 40% | 31% | 32% | 25% | 34% |
| 2015-17 | 26% | 22% | 25% | 30% | 85% | 42% | 15% | 28% | 40% | 32% | 34% | 25% | 36% |
| 2016-18 | 26% | 23% | 26% | 33% | 85% | 43% | 20% | 30% | 41% | 33% | 35% | 25% | 37% |

This table reports the percentage of undergraduates who enter the institution in the Fall (or Summer term and continue into the Fall) term with an A.A. degree from the Florida College System and who have graduated from the same institution within two years. Note 1: The State University System (SUS) graduation rate includes all graduates within the System – including those who transfer between universities. Actual data is shown in the highlighted rows, and planned/projected goals are not highlighted. The System goals are mathematically derived from the university goals.



Key Performance Indicators (continued)

■ RETURN ON INVESTMENT

BACHELOR'S DEGREES AWARDED (First-majors only)

| | FAMU | FAU | FGCU | FIU | FPU | FSU | NCF | UCF | UF | UNF | USF | UWF | SYS |
|----------------|-------|-------|-------|-------|-----|-------|-----|--------|-------|-------|-------|-------|---------------|
| 2009-10 | 1,243 | 4,511 | 1,461 | 6,267 | . | 7,926 | 153 | 9,969 | 9,302 | 2,967 | 7,890 | 1,702 | 53,391 |
| 2010-11 | 1,296 | 4,593 | 1,616 | 6,637 | . | 7,886 | 167 | 10,646 | 8,685 | 2,995 | 8,190 | 1,903 | 54,614 |
| 2011-12 | 1,466 | 4,892 | 1,744 | 7,240 | . | 7,860 | 179 | 11,515 | 8,601 | 3,113 | 8,827 | 2,053 | 57,490 |
| 2012-13 | 1,489 | 5,124 | 1,875 | 7,746 | . | 7,938 | 198 | 12,321 | 8,245 | 3,221 | 8,999 | 1,969 | 59,125 |
| 2013-14 | 1,560 | 5,017 | 1,864 | 8,067 | . | 8,105 | 144 | 12,372 | 8,515 | 3,177 | 9,390 | 1,923 | 60,134 |
| 2014-15 | 1,570 | 5,373 | 2,100 | 8,400 | . | 8,140 | 177 | 12,425 | 8,515 | 3,179 | 9,525 | 1,930 | 61,334 |
| 2015-16 | 1,590 | 5,373 | 2,132 | 8,600 | 5 | 8,175 | 180 | 12,500 | 8,515 | 3,199 | 9,611 | 1,940 | 61,820 |
| 2016-17 | 1,620 | 5,380 | 2,163 | 8,900 | 10 | 8,210 | 180 | 12,650 | 8,515 | 3,219 | 9,798 | 1,950 | 62,595 |
| 2017-18 | 1,625 | 5,385 | 2,200 | 8,900 | 307 | 8,250 | 180 | 12,800 | 8,515 | 3,239 | 9,973 | 1,960 | 63,334 |

GRADUATE DEGREES AWARDED (First-majors only)

| | FAMU | FAU | FGCU | FIU | FPU | FSU | NCF | UCF | UF | UNF | USF | UWF | SYS |
|----------------|------|-------|------|-------|-----|-------|-----|-------|-------|-----|-------|-----|---------------|
| 2009-10 | 660 | 1,311 | 360 | 2,649 | . | 2,928 | . | 2,220 | 5,989 | 630 | 2,944 | 496 | 20,187 |
| 2010-11 | 630 | 1,463 | 409 | 2,971 | . | 3,095 | . | 2,538 | 6,075 | 595 | 3,010 | 621 | 21,407 |
| 2011-12 | 607 | 1,405 | 397 | 3,383 | . | 3,051 | . | 2,679 | 5,949 | 620 | 3,159 | 581 | 21,831 |
| 2012-13 | 678 | 1,543 | 385 | 3,440 | . | 3,104 | . | 2,587 | 5,981 | 582 | 3,209 | 625 | 22,134 |
| 2013-14 | 615 | 1,518 | 368 | 3,610 | . | 2,927 | . | 2,918 | 6,241 | 590 | 3,401 | 674 | 22,862 |
| 2014-15 | 615 | 1,525 | 368 | 3,392 | . | 2,810 | . | 2,730 | 6,241 | 598 | 3,525 | 695 | 22,499 |
| 2015-16 | 615 | 1,550 | 370 | 3,200 | 12 | 2,930 | . | 2,770 | 6,241 | 608 | 3,686 | 715 | 22,697 |
| 2016-17 | 615 | 1,575 | 370 | 3,400 | 23 | 2,980 | 8 | 2,800 | 6,241 | 618 | 3,842 | 730 | 23,202 |
| 2017-18 | 615 | 1,580 | 375 | 3,600 | 27 | 2,920 | 15 | 2,825 | 6,241 | 628 | 4,000 | 750 | 23,576 |

These tables report the counts of distinct baccalaureate and graduate degrees. In those cases where baccalaureate degrees are awarded under two different degree CIPs, a distinction is made between "dual degrees" and "dual majors." Dual degrees are counted as separate degrees (i.e., counted twice), and include those cases where the second major differs substantially from the first because either the college is different, the degree designation is different (e.g., BA, BS, BBA, BFA, etc.), or the degree CIP is in a different 2-digit range (e.g., 51* vs. 52*); in these cases, the second degree CIP receives a "degree fraction" of 1.0. If these conditions do not apply, the second major is considered a dual major, and the degree associated with it is not counted a second time; in these cases, each dual major degree CIP receives a degree fraction of .5 apiece. The calculation of degree fractions is made according to each institution's criteria. Actual data is shown in the highlighted rows, and planned/projected goals are not highlighted. The System goals are mathematically derived from the university goals.



Key Performance Indicators (continued)

PERCENT OF BACHELOR'S DEGREES IN STEM & HEALTH

| | FAMU | FAU | FGCU | FIU | FPU | FSU | NCF | UCF | UF | UNF | USF | UWF | SYS |
|----------------|------|-----|------|-----|------|-----|-----|-----|-----|-----|-----|-----|------------|
| 2009-10 | 34% | 23% | 27% | 24% | . | 18% | 28% | 26% | 36% | 26% | 25% | 21% | 26% |
| 2010-11 | 36% | 24% | 27% | 22% | . | 17% | 30% | 26% | 37% | 27% | 25% | 26% | 26% |
| 2011-12 | 35% | 25% | 26% | 21% | . | 18% | 25% | 27% | 40% | 26% | 29% | 27% | 27% |
| 2012-13 | 39% | 27% | 28% | 20% | . | 20% | 29% | 29% | 40% | 26% | 32% | 31% | 28% |
| 2013-14 | 39% | 31% | 30% | 22% | . | 19% | 34% | 30% | 42% | 29% | 34% | 36% | 30% |
| 2014-15 | 40% | 32% | 30% | 23% | . | 22% | 31% | 31% | 43% | 31% | 34% | 36% | 31% |
| 2015-16 | 41% | 33% | 31% | 24% | . | 24% | 33% | 32% | 44% | 32% | 42% | 37% | 33% |
| 2016-17 | 43% | 34% | 31% | 25% | 100% | 26% | 35% | 33% | 44% | 33% | 45% | 37% | 35% |
| 2017-18 | 45% | 35% | 32% | 25% | 100% | 28% | 37% | 34% | 45% | 34% | 46% | 38% | 36% |

PERCENT OF GRADUATE DEGREES IN STEM & HEALTH

| | FAMU | FAU | FGCU | FIU | FPU | FSU | NCF | UCF | UF | UNF | USF | UWF | SYS |
|----------------|------|-----|------|-----|------|-----|------|-----|-----|-----|-----|-----|------------|
| 2009-10 | 40% | 29% | 29% | 33% | . | 21% | . | 36% | 57% | 25% | 42% | 19% | 39% |
| 2010-11 | 40% | 29% | 27% | 33% | . | 24% | . | 40% | 54% | 31% | 47% | 19% | 40% |
| 2011-12 | 44% | 30% | 29% | 29% | . | 23% | . | 43% | 56% | 32% | 46% | 17% | 40% |
| 2012-13 | 41% | 30% | 32% | 32% | . | 24% | . | 42% | 58% | 33% | 50% | 19% | 42% |
| 2013-14 | 41% | 33% | 35% | 31% | . | 25% | . | 41% | 58% | 34% | 52% | 20% | 42% |
| 2014-15 | 41% | 35% | 35% | 32% | . | 29% | . | 42% | 58% | 36% | 53% | 21% | 43% |
| 2015-16 | 43% | 36% | 36% | 33% | . | 30% | . | 43% | 58% | 38% | 55% | 21% | 44% |
| 2016-17 | 44% | 37% | 36% | 34% | 100% | 31% | 100% | 44% | 59% | 39% | 56% | 22% | 45% |
| 2017-18 | 45% | 38% | 37% | 34% | 100% | 32% | 100% | 45% | 59% | 40% | 57% | 22% | 46% |

These tables report the percentage of baccalaureate and graduate majors within the specific disciplines of Science, Technology, Engineering, or Mathematics (STEM) and Health Professions. Both the numerator and denominator include second majors. Actual data is shown in the highlighted rows, and planned/projected goals are not highlighted. The System goals are mathematically derived from the university goals.



Key Performance Indicators (continued)

ANNUAL GIFTS RECEIVED (\$M)

| | FAMU | FAU | FGCU | FIU | FPU | FSU | NCF | UCF | UF | UNF | USF | UWF | SYS |
|---------|------|------|------|------|-----|------|-----|------|-------|------|------|-----|------------|
| 2009-10 | 3.8 | 8.2 | 6.0 | 38.7 | . | 53.9 | 0.9 | 31.8 | 183.0 | 8.2 | 36.4 | 3.1 | 374 |
| 2010-11 | 4.3 | 7.8 | 6.8 | 40.5 | . | 50.8 | 3.0 | 19.7 | 201.0 | 10.9 | 81.5 | 2.6 | 429 |
| 2011-12 | 3.2 | 9.4 | 5.3 | 15.3 | . | 55.9 | 2.1 | 14.9 | 173.0 | 10.2 | 43.6 | 3.1 | 336 |
| 2012-13 | 3.2 | 11.9 | 6.8 | 24.7 | . | 61.3 | 1.9 | 38.8 | 211.0 | 10.2 | 36.5 | 2.9 | 409 |
| 2013-14 | 3.3 | 10.7 | 17.4 | 24.7 | 1.4 | 55.7 | 2.0 | 23.1 | 215.0 | 9.9 | 37.4 | 4.2 | 405 |
| 2014-15 | 5.0 | 13.5 | 18 | 22.7 | 3.4 | 60 | 5.0 | 23.6 | 225 | 10.2 | 40 | 3.7 | 430 |
| 2015-16 | 5.7 | 15.4 | 19 | 26.0 | 4.0 | 65 | 1.7 | 30.4 | 235 | 10.5 | 42 | 3.8 | 459 |
| 2016-17 | 5.7 | 17.6 | 20 | 27.3 | 4.3 | 70 | 2.5 | 33.0 | 264 | 10.8 | 44 | 4.0 | 503 |
| 2017-18 | 5.7 | 20.1 | 21 | 28.7 | 4.5 | 75 | 3.0 | 33.6 | 280 | 11.1 | 46 | 4.2 | 533 |

This table reports the sum of the present value of all gifts (including outright and deferred gifts) received for any purpose and from all sources during the fiscal year, excluding pledges and bequests. Source: "Gift Income Summary" section of the Council for Aid to Education's Voluntary Support of Education (VSE) survey. Actual data is shown in the highlighted rows, and planned/projected goals are not highlighted. The System goals are mathematically derived from the university goals.

ENDOWMENT (\$M)

| | FAMU | FAU | FGCU | FIU | FPU | FSU | NCF | UCF | UF | UNF | USF | UWF | SYS |
|---------|------|-----|------|-----|-----|-----|-----|-----|-------|-----|-----|-----|--------------|
| 2009-10 | 96 | 156 | 46 | 95 | . | 453 | 25 | 103 | 1,105 | 69 | 296 | 50 | 2,494 |
| 2010-11 | 112 | 180 | 57 | 136 | . | 525 | 30 | 127 | 1,295 | 77 | 344 | 56 | 2,939 |
| 2011-12 | 108 | 172 | 56 | 133 | . | 498 | 28 | 123 | 1,263 | 75 | 334 | 48 | 2,838 |
| 2012-13 | 115 | 189 | 63 | 149 | . | 548 | 32 | 135 | 1,360 | 84 | 364 | 54 | 3,093 |
| 2013-14 | 127 | 209 | 76 | 177 | 0.1 | 625 | 36 | 155 | 1,520 | 95 | 417 | 62 | 3,499 |
| 2014-15 | 138 | 213 | 80 | 176 | <1 | 625 | 37 | 159 | 1,550 | 99 | 420 | 62 | 3,559 |
| 2015-16 | 150 | 225 | 85 | 225 | <1 | 655 | 38 | 169 | 1,630 | 104 | 450 | 64 | 3,795 |
| 2016-17 | 176 | 238 | 90 | 250 | <1 | 680 | 40 | 182 | 1,750 | 108 | 485 | 66 | 4,065 |
| 2017-18 | 191 | 253 | 95 | 275 | 1 | 700 | 41 | 194 | 1,900 | 113 | 525 | 68 | 4,356 |

This table reports the university's endowment value at the end of the fiscal year, as reported in the annual NACUBO Endowment Study. Actual data is shown in the highlighted rows, and planned/projected goals are not highlighted. The System goals are mathematically derived from the university goals.



Key Performance Indicators: Specific to Research Universities

■ ACADEMIC QUALITY

FACULTY AWARDS

| | FAMU | FAU | FIU | FSU | UCF | UF | USF |
|-------------|------|-----|-----|-----|-----|----|-----|
| 2008 | 0 | 5 | 9 | 3 | 12 | 19 | 11 |
| 2009 | 2 | 1 | 7 | 7 | 3 | 22 | 10 |
| 2010 | 2 | 1 | 11 | 9 | 4 | 22 | 7 |
| 2011 | 1 | 4 | 5 | 11 | 4 | 18 | 10 |
| 2012 | 2 | 1 | 8 | 7 | 7 | 20 | 5 |
| 2013 | 2 | 5 | 8 | 1 | 10 | 21 | 8 |
| 2014 | 2 | 6 | 8 | 6 | 12 | 21 | 9 |
| 2015 | 2 | 6 | 8 | 8 | 14 | 22 | 10 |
| 2016 | 2 | 7 | 8 | 9 | 15 | 23 | 11 |

This table reports the number of awards faculty received during the year based on the 23 awards tracked by the Center for Measuring University Performance's annual 'Top American Research Universities' report. Actual data is shown in highlighted rows, planned/projected goals are not highlighted.

NATIONAL ACADEMY MEMBERS

| | FAMU | FAU | FIU | FSU | UCF | UF | USF |
|-------------|------|-----|-----|-----|-----|----|-----|
| 2008 | 0 | 2 | 2 | 7 | 1 | 21 | 3 |
| 2009 | 0 | 2 | 2 | 7 | 1 | 23 | 3 |
| 2010 | 0 | 2 | 2 | 7 | 1 | 23 | 3 |
| 2011 | 0 | 2 | 2 | 7 | 1 | 23 | 3 |
| 2012 | 0 | 2 | 1 | 7 | 1 | 24 | 3 |
| 2013 | 0 | 2 | 1 | 7 | 1 | 24 | 3 |
| 2014 | 0 | 2 | 1 | 7 | 1 | 24 | 6 |
| 2015 | 0 | 2 | 1 | 7 | 2 | 24 | 7 |
| 2016 | 0 | 3 | 1 | 8 | 2 | 25 | 8 |

This table reports the number of faculty that have been inducted into the National Academies (of Sciences, Engineering, and the Institute of Medicine) as reported by the Center for Measuring University Performance's annual 'Top American Research Universities' report. Actual data is shown in the highlighted rows, and planned/projected goals are not highlighted.

NUMBER OF POST-DOCTORAL APPOINTEES

| | FAMU | FAU | FIU | FSU | UCF | UF | USF |
|------------------|------|-----|-----|-----|-----|-----|-----|
| Fall 2009 | 33 | 6 | 43 | 258 | 74 | 597 | 261 |
| Fall 2010 | 16 | 9 | 40 | 241 | 58 | 648 | 293 |
| Fall 2011 | 20 | 10 | 51 | 218 | 65 | 625 | 304 |
| Fall 2012 | 20 | 18 | 55 | 235 | 55 | 674 | 289 |
| Fall 2013 | 21 | 9 | 49 | 212 | 52 | 677 | 321 |
| Fall 2014 | 21 | 12 | 64 | 211 | 64 | 677 | 298 |
| Fall 2015 | 22 | 15 | 74 | 215 | 68 | 680 | 290 |
| Fall 2016 | 23 | 18 | 80 | 217 | 75 | 690 | 295 |
| Fall 2017 | 24 | 21 | 92 | 220 | 80 | 690 | 300 |

This table reports the number of post-doctoral appointments as reported by the Center for Measuring University Performance's annual 'Top American Research Universities' report and the National Science Foundation Survey of Graduate Students and Postdoctorates in Science & Engineering (GSS). Actual data is shown in the highlighted rows, and planned/projected goals are not highlighted.



Key Performance Indicators (continued)

NUMBER OF TOP 100 SCIENCE & ENGINEERING DISCIPLINES BY EXPENDITURES (OUT OF 8 BROAD DISCIPLINES)

| | FAMU | FAU | FIU | FSU | UCF | UF | USF |
|---------|------|-----|-----|-----|-----|----|-----|
| 2008-09 | 0 | 2 | 4 | 7 | 4 | 8 | 5 |
| 2009-10 | 0 | 2 | 2 | 7 | 4 | 8 | 5 |
| 2010-11 | 0 | 2 | 4 | 7 | 4 | 8 | 5 |
| 2011-12 | 0 | 2 | 2 | 7 | 3 | 8 | 5 |
| 2012-13 | 0 | 0 | 2 | 7 | 3 | 8 | 7 |
| 2013-14 | 1 | 2 | 2 | 7 | 4 | 8 | 7 |
| 2014-15 | 1 | 2 | 2 | 7 | 4 | 8 | 8 |
| 2015-16 | 1 | 2 | 2 | 7 | 5 | 8 | 8 |
| 2016-17 | 1 | 2 | 3 | 7 | 5 | 8 | 8 |

This table reports the Top 100 rankings for Science & Engineering disciplines among public and private universities based on the National Science Foundation's annual survey for R&D expenditures. The rankings consider eight broad disciplines within Science & Engineering (Computer Science, Engineering, Environmental Science, Life Science, Mathematical Sciences, Physical Sciences, Psychology, and Social Sciences). Actual data is shown in the highlighted rows, and planned/projected data are not highlighted.

2012-13 NATIONAL RANKING IN RESEARCH EXPENDITURES BY CATEGORY

| UNIV | Computer Science | Engineering | Environmental Science | Life Science | Mathematical Sciences | Physical Sciences | Psychology | Social Sciences |
|------|------------------|-------------|-----------------------|--------------|-----------------------|-------------------|------------|-----------------|
| FAMU | 139 | 230 | 127 | 169 | 283 | 203 | 288 | 228 |
| FAU | 140 | 197 | 274 | 197 | 223 | 256 | 122 | 423 |
| FIU | 54 | 118 | 110 | 137 | 208 | 141 | 65 | 128 |
| FSU | 63 | 70 | 34 | 144 | 57 | 14 | 4 | 50 |
| UCF | 157 | 82 | 61 | 218 | 156 | 48 | 130 | 114 |
| UF | 70 | 27 | 63 | 22 | 71 | 45 | 62 | 46 |
| USF | 76 | 58 | 39 | 39 | 84 | 103 | 28 | 73 |

This table reports the rank of campus-level R&D expenditures by Science & Engineering disciplines for public and private universities based on the National Science Foundation's annual survey for R&D expenditures (data was extracted on May 13, 2015).



Key Performance Indicators (continued)

■ RETURN ON INVESTMENT

TOTAL R&D EXPENDITURES (\$M)

| | FAMU | FAU | FIU | FSU | UCF | UF | USF |
|---------|------|-----|-----|-----|-----|-----|-----|
| 2009-10 | 54 | 57 | 110 | 227 | 118 | 682 | 391 |
| 2010-11 | 53 | 62 | 110 | 230 | 109 | 740 | 401 |
| 2011-12 | 52 | 65 | 118 | 225 | 122 | 697 | 451 |
| 2012-13 | 51 | 24 | 128 | 251 | 127 | 695 | 467 |
| 2013-14 | 46 | 23 | 133 | 253 | 186 | 709 | 497 |
| 2014-15 | 48 | 22 | 137 | 254 | 195 | 709 | 498 |
| 2015-16 | 50 | 23 | 143 | 256 | 205 | 723 | 499 |
| 2016-17 | 53 | 24 | 151 | 261 | 215 | 737 | 500 |
| 2017-18 | 55 | 26 | 163 | 267 | 226 | 752 | 501 |

SCIENCE & ENGINEERING EXPENDITURES (\$M)

| | FAMU | FAU | FIU | FSU | UCF | UF | USF |
|---------|------|-----|-----|-----|-----|-----|-----|
| 2009-10 | 30 | 42 | 92 | 209 | 109 | 637 | 331 |
| 2010-11 | 34 | 47 | 98 | 217 | 97 | 686 | 344 |
| 2011-12 | 31 | 47 | 84 | 208 | 103 | 650 | 395 |
| 2012-13 | 34 | 23 | 92 | 224 | 109 | 643 | 411 |
| 2013-14 | 29 | 22 | 107 | 231 | 143 | 652 | 438 |
| 2014-15 | 30 | 17 | 109 | 233 | 150 | 652 | 439 |
| 2015-16 | 31 | 18 | 115 | 235 | 158 | 665 | 440 |
| 2016-17 | 32 | 19 | 120 | 240 | 166 | 678 | 441 |
| 2017-18 | 33 | 20 | 130 | 243 | 174 | 691 | 442 |

NON-MEDICAL SCIENCE & ENGINEERING EXPENDITURES (\$M)

| | FAMU | FAU | FIU | FSU | UCF | UF | USF |
|---------|------|-----|-----|-----|-----|-----|-----|
| 2009-10 | 22 | 34 | 85 | 195 | 108 | 487 | 130 |
| 2010-11 | 29 | 37 | 88 | 208 | 95 | 508 | 136 |
| 2011-12 | 25 | 38 | 78 | 200 | 100 | 480 | 142 |
| 2012-13 | 26 | 17 | 86 | 217 | 105 | 482 | 193 |
| 2013-14 | 21 | 16 | 100 | 226 | 132 | 480 | 239 |
| 2014-15 | 22 | 13 | 105 | 227 | 139 | 480 | 240 |
| 2015-16 | 23 | 14 | 110 | 229 | 146 | 490 | 241 |
| 2016-17 | 24 | 15 | 116 | 234 | 153 | 500 | 242 |
| 2017-18 | 26 | 15 | 125 | 239 | 161 | 510 | 243 |

These tables report the university research expenditures as reported to the National Science Foundation annual survey of Higher Education Research and Development (HERD). Actual data is shown in the highlighted rows, and planned/projected goals are not highlighted.



Key Performance Indicators (continued)

PERCENT OF R&D FROM EXTERNAL SOURCES

| | FAMU | FAU | FIU | FSU | UCF | UF | USF |
|----------------|------|-----|-----|-----|-----|-----|-----|
| 2009-10 | 90% | 38% | 64% | 71% | 71% | 49% | 70% |
| 2010-11 | 88% | 34% | 69% | 64% | 73% | 49% | 70% |
| 2011-12 | 86% | 35% | 63% | 66% | 75% | 53% | 62% |
| 2012-13 | 80% | 79% | 62% | 64% | 69% | 51% | 59% |
| 2013-14 | 81% | 84% | 64% | 66% | 46% | 54% | 60% |
| 2014-15 | 80% | 87% | 66% | 69% | 55% | 54% | 59% |
| 2015-16 | 80% | 88% | 66% | 69% | 55% | 54% | 60% |
| 2016-17 | 80% | 89% | 66% | 69% | 55% | 54% | 61% |
| 2017-18 | 80% | 90% | 66% | 70% | 55% | 54% | 62% |

This table reports the amount of research expenditures that were funded from federal, private industry and other (non-state and non-institutional) sources as reported to the National Science Foundation annual survey of Higher Education Research and Development (HERD). Actual data is shown in the highlighted rows, and planned/projected goals are not highlighted.

UTILITY PATENTS ISSUED

| | FAMU | FAU | FIU | FSU | UCF | UF ¹ | USF ² |
|-------------|------|-----|-----|-----|-----|-----------------|------------------|
| 2010 | 3 | 3 | 2 | 36 | 68 | 51 (24) | 88 |
| 2011 | 1 | 5 | 3 | 24 | 74 | 60 (5) | 89 |
| 2012 | 5 | 4 | 1 | 32 | 79 | 75 (4) | 84 |
| 2013 | 1 | 4 | 2 | 47 | 52 | 97 (14) | 98 |
| 2014 | 3 | 7 | 3 | 29 | 67 | 91 (12) | 110 |
| 2015 | 3 | 7 | 2 | 36 | 69 | 92 (13) | 85 |
| 2016 | 4 | 7 | 4 | 35 | 72 | 92 (15) | 86 |
| 2017 | 2 | 8 | 5 | 37 | 76 | 93 (16) | 87 |
| 2018 | 4 | 8 | 6 | 34 | 81 | 94 (17) | 88 |

This table reports the number of Utility patents awarded by the United States Patent and Trademark Office (USPTO) by calendar year. Note 1: Plant patents for UF-IFAS are also reported (in parens). Actual data is shown in the highlighted rows, and planned/projected goals are not highlighted. Note 2: USF's goals for 2017 and 2018 years were not included in their approved Work Plan.



Key Performance Indicators (continued)

LICENSES/OPTIONS EXECUTED

| | FAMU | FAU | FIU | FSU | UCF | UF | USF |
|---------|------|-----|-----|-----|-----|-----|-----|
| 2008-09 | 0 | 3 | 1 | 10 | 5 | 115 | 25 |
| 2009-10 | 0 | 6 | 1 | 6 | 12 | 92 | 37 |
| 2010-11 | 0 | 5 | 0 | 10 | 14 | 131 | 36 |
| 2011-12 | 0 | 2 | 0 | 13 | 11 | 129 | 52 |
| 2012-13 | 0 | 6 | 3 | 15 | 17 | 140 | 75 |
| 2013-14 | 0 | 17 | 3 | 20 | 23 | 148 | 91 |
| 2014-15 | 2 | 11 | 2 | 22 | 31 | 125 | 92 |
| 2015-16 | 4 | 12 | 3 | 22 | 33 | 130 | 93 |
| 2016-17 | 4 | 13 | 4 | 22 | 34 | 130 | 94 |

This table reports the number of licenses/options executed as reported in the annual Accountability Reports. Actual data is shown in the highlighted rows, and planned/projected goals are not highlighted.

LICENSING INCOME RECEIVED (\$M)

| | FAMU | FAU | FIU | FSU | UCF | UF | USF |
|---------|------|-----|-----|-----|-----|------|------|
| 2008-09 | 0.0 | 0.1 | 0.0 | 1.2 | 0.6 | 53.9 | 1.3 |
| 2009-10 | 0.0 | 0.1 | 0.0 | 1.3 | 0.4 | 29.2 | 17.4 |
| 2010-11 | 0.0 | 0.1 | 0.0 | 1.5 | 0.5 | 29.5 | 1.4 |
| 2011-12 | 0.0 | 0.1 | 0.0 | 1.3 | 0.6 | 33.9 | 1.2 |
| 2012-13 | 0.0 | 0.1 | 0.0 | 1.0 | 0.8 | 28.1 | 1.8 |
| 2013-14 | 0.0 | 0.2 | 0.0 | 0.5 | 1.1 | 32.9 | 1.4 |
| 2014-15 | 0.0 | 0.1 | 0.0 | 0.8 | 1.2 | 32.0 | 1.8 |
| 2015-16 | <1 | 0.2 | 0.1 | 1.0 | 1.2 | 32.9 | 1.9 |
| 2016-17 | 0.01 | 0.2 | 0.1 | 1.0 | 1.3 | 33.4 | 2.0 |

This table reports the license issue fees, payments under options, annual minimums, running royalties, termination payments, amount of equity received when cashed-in, and software and biological material end-user license fees of \$1,000 or more. Actual data is shown in the highlighted rows, and planned/projected goals are not highlighted.

NUMBER OF START-UP COMPANIES

| | FAMU | FAU | FIU | FSU | UCF | UF | USF |
|---------|------|-----|-----|-----|-----|----|-----|
| 2008-09 | 0 | 0 | 0 | 2 | 3 | 10 | 3 |
| 2009-10 | 0 | 0 | 0 | 2 | 7 | 9 | 5 |
| 2010-11 | 0 | 0 | 0 | 4 | 1 | 12 | 8 |
| 2011-12 | 0 | 0 | 0 | 0 | 5 | 15 | 10 |
| 2012-13 | 0 | 1 | 1 | 2 | 3 | 16 | 9 |
| 2013-14 | 0 | 3 | 2 | 6 | 8 | 16 | 11 |
| 2014-15 | 1 | 1 | 1 | 7 | 10 | 16 | 9 |
| 2015-16 | 2 | 2 | 2 | 7 | 12 | 17 | 9 |
| 2016-17 | 2 | 3 | 3 | 7 | 14 | 17 | 10 |

This table reports the number of start-up companies that were dependent upon the licensing of University technology for initiation as reported in the annual Accountability Reports. Actual data is shown in the highlighted rows, and planned/projected goals are not highlighted.



Key Performance Indicators (continued)

NATIONAL RANK COMPARED TO FINANCIAL RESOURCES RANK (National Rank | Financial Resources Rank)

| | FAMU | FAU | FIU | FSU | UCF | UF | USF |
|-------------|-----------|-----------|-----------|----------|-----------|---------|-----------|
| 2014 | 206 241 | 250 239 | 223 234 | 91 211 | 170 261 | 49 46 | 170 168 |
| 2015 | 233 198 | 249 247 | 215 233 | 95 214 | 173 262 | 48 47 | 161 171 |

This table reports the Financial Resources rank and the overall University rank as calculated by U.S. News in their annual ranking of National Universities. Financial resources is based on a two-year average of spending per student on instruction, research, student services and related educational expenditures - spending on sports, dorms and hospitals doesn't count. Source: US News and World Report's annual National University rankings.

RESEARCH DOCTORAL DEGREES AWARDED

| | FAMU | FAU | FIU | FSU | UCF | UF | USF |
|----------------|------|-----|-----|-----|-----|-----|-----|
| 2009-10 | 15 | 88 | 114 | 317 | 231 | 771 | 244 |
| 2010-11 | 22 | 74 | 148 | 423 | 245 | 774 | 269 |
| 2011-12 | 23 | 108 | 151 | 428 | 229 | 713 | 271 |
| 2012-13 | 23 | 90 | 156 | 370 | 238 | 742 | 295 |
| 2013-14 | 23 | 106 | 159 | 410 | 266 | 796 | 330 |
| 2014-15 | 19 | 106 | 180 | 407 | 275 | 796 | 315 |
| 2015-16 | 23 | 108 | 183 | 405 | 290 | 796 | 320 |
| 2016-17 | 25 | 110 | 185 | 420 | 305 | 796 | 325 |
| 2017-18 | 26 | 112 | 187 | 420 | 320 | 796 | 330 |

This table reports the number of research doctoral degrees awarded annually as reported in the annual Accountability Report. Actual data is shown in the highlighted rows, and planned/projected goals are not highlighted.

PROFESSIONAL DOCTORAL DEGREES AWARDED

| | FAMU | FAU | FIU | FSU | UCF | UF | USF |
|----------------|------|-----|-----|-----|-----|-------|-----|
| 2009-10 | 297 | 4 | 176 | 366 | 29 | 1,356 | 156 |
| 2010-11 | 310 | 14 | 226 | 395 | 40 | 1,353 | 156 |
| 2011-12 | 308 | 9 | 230 | 422 | 37 | 1,241 | 146 |
| 2012-13 | 378 | 13 | 251 | 366 | 42 | 1,222 | 153 |
| 2013-14 | 312 | 22 | 255 | 403 | 90 | 1,198 | 216 |
| 2014-15 | 320 | 63 | 296 | 397 | 100 | 1,198 | 327 |
| 2015-16 | 305 | 65 | 314 | 335 | 112 | 1,198 | 387 |
| 2016-17 | 305 | 65 | 304 | 355 | 120 | 1,198 | 365 |
| 2017-18 | 305 | 66 | 340 | 375 | 125 | 1,198 | 339 |

This table reports the number of professional doctoral degrees awarded annually as reported in the annual Accountability Report. Actual data is shown in the highlighted rows, and planned/projected goals are not highlighted.



Fiscal Information

■ NET COST BY FAMILY INCOME (FOR FULL-TIME, FLORIDA RESIDENT UNDERGRADUATES)

PERCENT OF 2014-15 FULL-TIME FLORIDA RESIDENT UNDERGRADUATES BY FAMILY INCOME

| | FAMU | FAU | FGCU | FIU | FPU | FSU | NCF | UCF | UF | UNF | USF | UWF | SUS |
|-------------------|------|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------------|
| BELOW \$40,000 | 60% | 37% | 28% | 51% | . | 22% | 26% | 25% | 27% | 31% | 35% | 37% | 33% |
| \$40,000-\$59,999 | 13% | 11% | 10% | 10% | . | 9% | 12% | 7% | 9% | 13% | 12% | 11% | 10% |
| \$60,000-\$79,999 | 7% | 7% | 8% | 6% | . | 8% | 8% | 6% | 7% | 11% | 9% | 8% | 8% |
| \$80,000-\$99,999 | 5% | 6% | 7% | 4% | . | 8% | 9% | 5% | 7% | 9% | 7% | 8% | 6% |
| \$100,000 ABOVE | 10% | 17% | 19% | 9% | . | 34% | 33% | 18% | 27% | 25% | 23% | 19% | 22% |
| MISSING | 4% | 22% | 28% | 20% | . | 20% | 13% | 39% | 23% | 12% | 13% | 17% | 22% |

AVERAGE NET TUITION & FEES BY FAMILY INCOME

| | FAMU | FAU | FGCU | FIU | FPU | FSU | NCF | UCF | UF | UNF | USF | UWF | SUS |
|-------------------|-------------|--------------|--------------|--------------|-----|--------------|---------------|--------------|--------------|------------|------------|--------------|---------------|
| BELOW \$40,000 | -1,970 | -1,680 | -2,200 | -630 | . | -2,460 | -4,680 | -480 | -3,760 | -2,840 | -2,830 | -1,920 | -2,040 |
| \$40,000-\$59,999 | 90 | 610 | 130 | 1,670 | . | -310 | -2,240 | 350 | 20 | -890 | -800 | -60 | 70 |
| \$60,000-\$79,999 | 2,450 | 2,510 | 2,760 | 2,900 | . | 1,960 | -50 | 250 | 2,350 | 1,520 | 1,800 | 1,940 | 1,990 |
| \$80,000-\$99,999 | 2,560 | 3,580 | 3,090 | 3,420 | . | 2,450 | 470 | 2,230 | 3,160 | 2,570 | 2,810 | 2,780 | 2,820 |
| \$100,000 ABOVE | 2,830 | 3,640 | 3,790 | 3,150 | . | 2,840 | 620 | 2,200 | 3,300 | 2,850 | 2,980 | 3,570 | 3,020 |
| MISSING | 10 | 3,990 | 5,490 | 5,270 | . | 2,940 | 1,640 | 3,800 | 3,530 | 2,370 | 4,120 | 4,470 | 3,890 |
| TOTAL | -360 | 1,310 | 2,110 | 1,030 | . | 1,240 | -1,020 | 1,390 | 1,430 | 350 | 500 | 1,090 | 1,110 |

AVERAGE LOAN AMOUNT BY FAMILY INCOME (\$)

| | FAMU | FAU | FGCU | FIU | FPU | FSU | NCF | UCF | UF | UNF | USF | UWF | SUS |
|-------------------|--------------|--------------|--------------|--------------|-----|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| BELOW \$40,000 | 6,500 | 4,080 | 3,900 | 3,250 | . | 4,260 | 1,990 | 5,710 | 3,090 | 4,640 | 4,050 | 4,920 | 4,140 |
| \$40,000-\$59,999 | 6,660 | 3,750 | 4,130 | 3,180 | . | 4,140 | 2,310 | 5,420 | 3,450 | 3,950 | 3,640 | 4,230 | 4,020 |
| \$60,000-\$79,999 | 6,990 | 4,030 | 5,220 | 3,380 | . | 4,180 | 3,580 | 5,840 | 3,870 | 4,560 | 4,170 | 4,300 | 4,380 |
| \$80,000-\$99,999 | 6,590 | 4,770 | 5,280 | 3,450 | . | 4,030 | 2,960 | 6,150 | 3,680 | 5,290 | 4,710 | 4,300 | 4,530 |
| \$100,000 ABOVE | 5,790 | 3,990 | 4,960 | 2,810 | . | 2,850 | 1,350 | 6,290 | 2,500 | 4,190 | 3,480 | 3,700 | 3,520 |
| MISSING | 120 | 120 | 0 | 0 | . | 90 | 0 | 7,300 | 40 | 290 | 150 | 250 | 1,800 |
| TOTAL | 6,220 | 3,190 | 3,240 | 3,210 | . | 3,260 | 1,780 | 6,120 | 2,770 | 3,980 | 3,430 | 3,730 | 3,700 |

These tables report Fall and Spring financial aid data and is accurate as of March 31, 2014. Please note that small changes to Spring 2014 awards are possible before the data is finalized. **Family Income Groups** are based on the Total Family Income (including untaxed income) as reported on student FAFSA records. Full-time Students is a headcount based on at least 24 credit hours during Fall and Spring terms. **Net Tuition & Fees** is the actual average of the total costs of tuition and fees (which will vary by income group due to the amount of credit hours students are enrolled) minus the average Gift Aid amount. **Average Loan Amount** includes Federal (Perkins, Stafford, Ford Direct, and PLUS loans) and all private loans. The bottom-line Average represents the average of all full-time undergraduate Florida residents. 'Missing' includes students who did not file a FAFSA.



STUDENT DEBT SUMMARY

PERCENT OF BACHELOR'S RECIPIENTS WITH DEBT

| | FAMU | FAU | FGCU | FIU | FPU | FSU | NCF | UCF | UF | UNF | USF | UWF | SUS |
|----------------|------|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------------|
| 2010-11 | 84% | 49% | 45% | 47% | . | 54% | 32% | 49% | 38% | 43% | 53% | 48% | 49% |
| 2011-12 | 85% | 46% | 47% | 46% | . | 51% | 39% | 52% | 41% | 41% | 57% | 52% | 50% |
| 2012-13 | 86% | 48% | 49% | 49% | . | 53% | 39% | 48% | 43% | 49% | 59% | 55% | 51% |
| 2013-14 | 87% | 50% | 46% | 48% | . | 54% | 38% | 50% | 44% | 49% | 59% | 56% | 52% |
| 2014-15 | 86% | 50% | 46% | 48% | . | 54% | 40% | 50% | 44% | 48% | 57% | 57% | 51% |

This table reports the percentage of bachelor's graduates in a given academic year who entered the university as a first-time-in-college (FTIC) student and who borrowed through any loan programs (institutional, state, Federal Perkins, Federal Stafford Subsidized and unsubsidized, private) that were certified by the university - excludes parent loans. Source: Common Dataset (H4). Actual data is shown in the highlighted rows, and planned/projected goals are not highlighted. The System data are mathematically derived from the university goals.

AVERAGE AMOUNT OF DEBT FOR ALL BACHELOR'S GRADUATES (\$)

| | FAMU | FAU | FGCU | FIU | FPU | FSU | NCF | UCF | UF | UNF | USF | UWF | SUS |
|----------------|--------|--------|--------|-------|-----|--------|-------|--------|-------|-------|--------|--------|---------------|
| 2010-11 | 24,800 | 9,100 | 7,500 | 8,100 | . | 12,000 | 4,500 | 9,700 | 6,700 | 7,100 | 11,500 | 8,400 | 9,700 |
| 2011-12 | 25,200 | 8,900 | 8,400 | 8,100 | . | 11,900 | 7,100 | 11,100 | 8,100 | 6,900 | 12,900 | 9,800 | 10,500 |
| 2012-13 | 26,900 | 9,600 | 10,500 | 8,800 | . | 12,100 | 7,000 | 11,100 | 8,900 | 8,900 | 13,400 | 11,000 | 11,100 |
| 2013-14 | 27,300 | 10,700 | 10,600 | 9,000 | . | 13,100 | 6,700 | 11,700 | 9,100 | 9,700 | 13,300 | 11,800 | 11,600 |
| 2014-15 | 26,800 | 10,800 | 11,300 | 8,600 | . | 13,100 | 7,200 | 11,600 | 9,600 | 9,500 | 12,400 | 13,100 | 11,500 |

This table reports the average amount of cumulative principal borrowed (from any loan program certified by the institution) for each native, FTIC bachelor's recipient in a given academic year. This data is calculated by multiplying the 'Percent of Bachelor's with Debt' and the 'Avg Amount of Debt for Bachelor's with Debt' as reported by universities to the Common Dataset CDS (H5). Actual data is shown in the highlighted rows, and planned/projected goals are not highlighted. The System data are mathematically derived from the university goals.

STUDENT LOAN DEFAULT RATES (3YR RATES)

| | FAMU | FAU | FGCU | FIU | FPU | FSU | NCF | UCF | UF | UNF | USF | UWF | SUS |
|-----------------|------|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----------|
| 2008-11 | 18% | 8% | 7% | 9% | . | 5% | 8% | 8% | 4% | 9% | 10% | 7% | 8% |
| 2009-12 | 19% | 9% | 8% | 11% | . | 7% | 7% | 7% | 4% | 9% | 10% | 11% | 9% |
| 2010-13 | 15% | 8% | 6% | 9% | . | 6% | 1% | 5% | 4% | 8% | 8% | 10% | 7% |
| 2011-14* | 15% | 6% | 5% | 7% | . | 5% | 5% | 6% | 3% | 5% | 5% | 8% | 6% |
| 2012-15 | 14% | 6% | 6% | 6% | . | 5% | 5% | 6% | n/a | 5% | 5% | 7% | 5% |

This table reports the Student loan cohort default rate (CDR) data and includes undergraduate and graduate students, and refers to the three federal fiscal year period when the borrower enters repayment and ends on the second fiscal year following the fiscal year in which the borrower entered repayment. Actual data is shown in the highlighted rows, and planned/projected goals are not highlighted. Note*: The 2011-14 data is preliminary and not yet final. The System data are mathematically derived from the university goals. Default rate debt includes: Federal Stafford Loans, and Direct Stafford/Ford Loans – for more information see: <http://ifap.ed.gov/DefaultManagement/CDRGuideMaster.html>.



Planned Enrollment

■ FULL-TIME EQUIVALENT (FTE) ENROLLMENT

TOTAL FTE ENROLLMENT BY ACADEMIC YEAR

| | FAMU | FAU | FGCU | FIU | FPU | FSU | NCF | UCF | UF | UNF | USF | UWF | SUS |
|-------------------------------|--------------|-------------|-------------|-------------|--------------|-------------|--------------|-------------|--------------|-------------|-------------|--------------|----------------|
| 2008-09 | 8,754 | 15,551 | 6,526 | 25,314 | . | 28,962 | 676 | 33,282 | 37,239 | 10,154 | 29,736 | 6,483 | 202,678 |
| 2009-10 | 9,181 | 16,288 | 7,121 | 26,402 | . | 29,953 | 702 | 35,309 | 36,219 | 10,643 | 30,644 | 6,902 | 209,362 |
| 2010-11 | 10,013 | 16,998 | 7,702 | 28,808 | . | 30,318 | 687 | 37,121 | 35,689 | 10,549 | 31,354 | 7,285 | 216,526 |
| 2011-12 | 9,581 | 17,748 | 8,159 | 31,090 | . | 31,190 | 720 | 38,473 | 35,299 | 10,576 | 31,424 | 7,480 | 221,741 |
| 2012-13 | 8,778 | 18,030 | 8,467 | 31,557 | . | 30,793 | 710 | 38,593 | 35,125 | 10,491 | 31,687 | 7,680 | 221,912 |
| 2013-14 | 7,888 | 18,130 | 8,852 | 32,704 | . | 29,176 | 672 | 38,157 | 35,060 | 10,306 | 31,594 | 7,603 | 220,140 |
| 2014-15 | 7,420 | 17,930 | 9,190 | 33,070 | 390 | 29,180 | 720 | 38,480 | 34,980 | 10,250 | 31,620 | 7,320 | 220,550 |
| 2015-16 | 7,860 | 18,480 | 9,390 | 34,200 | 820 | 29,460 | 740 | 38,850 | 36,340 | 10,310 | 31,610 | 7,310 | 225,350 |
| 2016-17 | 8,210 | 18,680 | 9,600 | 34,800 | 1,280 | 29,940 | 760 | 39,720 | 37,090 | 10,390 | 31,880 | 7,310 | 229,660 |
| 2017-18 | 8,560 | 18,830 | 9,820 | 35,570 | 1,520 | 30,070 | 790 | 40,550 | 38,160 | 10,490 | 32,160 | 7,300 | 233,800 |
| 2018-19 | 8,920 | 18,950 | 10,040 | 36,540 | 1,640 | 30,260 | 800 | 41,320 | 39,310 | 10,600 | 32,440 | 7,290 | 238,100 |
| 2019-20 | 9,620 | 19,070 | 10,270 | 37,680 | 1,670 | 30,490 | 820 | 42,200 | 40,560 | 10,710 | 32,800 | 7,290 | 243,180 |
| 2020-21 | 10,650 | 19,190 | 10,500 | 38,950 | 1,690 | 30,730 | 840 | 43,020 | 40,920 | 10,830 | 33,200 | 7,290 | 247,790 |
| ACTUAL ANNUAL %CHANGE | -2.1% | 3.1% | 6.3% | 5.3% | . | 0.1% | -0.1% | 2.8% | -1.2% | 0.3% | 1.2% | 3.2% | 1.7% |
| PLANNED ANNUAL %CHANGE | 6.3% | 0.8% | 2.3% | 2.6% | 15.6% | 0.8% | 2.6% | 2.1% | 2.4% | 1.0% | 1.0% | -0.1% | 1.9% |

This table reports the actual and planned Full-time Equivalent (FTE) enrollment by Academic Year. Actual data is shown in the highlighted rows, and planned/projected goals are rounded to the nearest tens digit and are not highlighted. The System goals are mathematically derived from the university goals. Full-time Equivalent (FTE) student is a measure of instructional effort (and student activity) that is based on the number of credit hours that students enroll. This FTE data is based on the Florida definition, which divides undergraduate credit hours by 40 and graduate credit hours by 32. The annual percent change is based on the growth rate from 2015-16 to 2020-21.



Planned Enrollment (continued)

Distance Learning as a Percentage of Total FTE Enrollment REVISED 6-12-2015

UNDERGRADUATE

| | FAMU | FAU | FGCU | FIU | FPU | FSU | NCF | UCF | UF | UNF | USF | UWF | SYS |
|----------------|------|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------------|
| 2010-11 | 0% | 6% | 16% | 17% | . | 3% | 0% | 24% | 13% | 4% | 20% | 26% | 14% |
| 2011-12 | 0% | 7% | 15% | 20% | . | 4% | 0% | 26% | 15% | 6% | 22% | 25% | 16% |
| 2012-13 | 1% | 9% | 16% | 21% | . | 6% | 0% | 27% | 21% | 8% | 23% | 29% | 18% |
| 2013-14 | 1% | 10% | 16% | 24% | . | 9% | 0% | 28% | 25% | 11% | 23% | 30% | 20% |
| 2014-15 | 1% | 12% | 18% | 26% | 0% | 11% | 0% | 30% | 27% | 14% | 25% | 27% | 22% |
| 2015-16 | 2% | 13% | 18% | 29% | 0% | 13% | 0% | 32% | 28% | 16% | 25% | 27% | 23% |
| 2016-17 | 4% | 13% | 18% | 32% | 0% | 15% | 0% | 34% | 29% | 18% | 25% | 27% | 24% |

GRADUATE

| | FAMU | FAU | FGCU | FIU | FPU | FSU | NCF | UCF | UF | UNF | USF | UWF | SYS |
|----------------|------|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------------|
| 2010-11 | 0% | 19% | 24% | 9% | . | 8% | . | 30% | 9% | 9% | 21% | 53% | 14% |
| 2011-12 | 0% | 20% | 26% | 10% | . | 7% | . | 29% | 7% | 9% | 20% | 51% | 14% |
| 2012-13 | 0% | 22% | 25% | 10% | . | 9% | . | 28% | 18% | 13% | 21% | 56% | 18% |
| 2013-14 | 0% | 24% | 25% | 11% | . | 11% | . | 26% | 20% | 14% | 21% | 57% | 18% |
| 2014-15 | 0% | 28% | 27% | 11% | 0% | 14% | 0% | 27% | 21% | 16% | 22% | 56% | 20% |
| 2015-16 | 5% | 32% | 27% | 21% | 0% | 16% | 0% | 27% | 22% | 17% | 23% | 55% | 22% |
| 2016-17 | 10% | 33% | 27% | 30% | 0% | 19% | 0% | 28% | 22% | 19% | 23% | 55% | 24% |

Note: This table reports the percentages of FTE enrollment for all E&G students at all campuses that is classified as Distance Learning. Distance Learning is a course in which at least 80 percent of the direct instruction of the course is delivered using some form of technology when the student and instructor are separated by time or space, or both (per 1009.24(17), F.S.). Actual data is shown in the highlighted rows, and planned/projected goals are not highlighted. Note: UCF's goals were revised on 6-12-2015.



Planned Academic Programs

New Programs To Be Considered by University in 2015-16

| CIP | CIP TITLE | PSE | FAMU | FAU | FGCU | FIU | FPU | FSU | NCF | UCF | UF | UNF | USF TAMPA | USF StP | USF S-M | UWF |
|--|--------------------------------------|-----|------|-----|------|-----|-----|-----|-----|-----|----|-----|-----------|---------|---------|-----|
| NUMBER OF NEW PROGRAMS | | | 4 | 2 | 4 | 8 | 0 | 4 | 1 | 9 | 1 | 9 | 4 | 0 | 0 | 3 |
| PROGRAMS OF STRATEGIC EMPHASIS (PSE) | | | 4 | 2 | 3 | 6 | 0 | 3 | 1 | 8 | 0 | 4 | 3 | 0 | 0 | 3 |
| BACHELOR'S | | | | | | | | | | | | | | | | |
| 01.1001 | Food Science | Y | • | | | | | | | | | | | | | |
| 03.0103 | Environmental Studies | Y | | | | | | • | | | | | | | | |
| 05.0107 | Latin American Studies | Y | | | | • | | | | | | | | | | |
| 09.0101 | Communication Studies | Y | | | | | | | | | | • | | | | |
| 09.0102 | Mass Communication | Y | | | | | | | | | • | | | | | |
| 09.0702 | Digital Media | Y | • | | | | | | | | | | | | | |
| 13.1003 | Deaf Education | Y | | | | | | | | | | • | | | | |
| 14.1401 | Environmental Engineering | Y | | • | | | | | | | | | | | | |
| 14.1801 | Materials Science and Engineering | Y | | | | | | | | • | | | | | | |
| 14.1901 | Mechanical Engineering | Y | | | | | | | | | | | | | | • |
| 14.9999 | Renewable Energy | Y | | | • | | | | | | | | | | | |
| 26.0202 | Biochemistry | Y | | | | • | | | | | | | | | | |
| 26.1302 | Marine Science | Y | | • | | | | | | | | | | | | |
| 30.01xx | Integrative Science and Technology | Y | | | | | | | | • | | | | | | |
| 31.0505 | Exercise Physiology | Y | | | | | | | | | | • | | | | |
| 43.0106 | Forensic Science | Y | | | • | | | | | | | | | | | |
| 45.0603 | Econometrics | Y | | | | | | | | | | | • | | | |
| 51.0000 | Interdisciplinary Medical Sciences | Y | | | | | | • | | | | | | | | |
| 51.0701 | Healthcare Administration | Y | | | | | | | | | | | | | | • |
| 51.1005 | Medical Lab Sciences | Y | | | | | | | | | | • | | | | |
| 51.2201 | Public Health | Y | • | | | • | | • | | | | | | | | • |
| 52.09xx | Entertainment Management | Y | | | | | | | | • | | | | | | |
| MASTER'S, SPECIALIST AND OTHER ADVANCED MASTER'S PROGRAMS | | | | | | | | | | | | | | | | |
| 09.0100 | Communication Management | Y | | | | | | | | | | • | | | | |
| 11.0199 | Data Analytics | Y | | | | | | | | • | | | | | | |
| 13.0401 | Educational Leadership (EDS) | Y | | | | | | | | | | • | | | | |
| 13.0406 | Higher Education Administration | Y | | | | | | | | | | • | | | | |
| 14.0101 | Engineering | Y | | | • | | | | | | | | | | | |
| 14.0501 | Biomedical Engineering | Y | | | | | | | | • | | | | | | |
| 14.2701 | Logistics Engineering (PSM) | Y | | | | • | | | | | | | | | | |
| 16.0101 | Foreign Language and Literature | Y | | | | | | | • | | | | | | | |
| 22.0201 | Law (Juris Master) | Y | | | | • | | | | | | | | | | |
| 22.0205 | LLM in Business Law | Y | | | | | | • | | | | | | | | |
| 44.0701 | Social Work (MSW) | Y | | | | | | | | | | • | | | | |
| 51.0912 | Physician Assistant Studies | Y | | | • | | | | | | | | | | | |
| 51.2099 | Pharmacy | Y | | | | | | | | | | | • | | | |
| 51.3804 | Nurse Anesthetist | Y | | | | | | | | | | | • | | | |
| 52.1301 | Business Analytics | Y | | | | | | | | • | | | | | | |
| 52.1401 | Marketing | Y | | | | • | | | | | | | | | | |
| DOCTORAL | | | | | | | | | | | | | | | | |
| 09.0900 | Strategic Communication and Risk | Y | | | | | | | | • | | | | | | |
| 16.0102 | Linguistics | Y | | | | • | | | | | | | | | | |
| 27.0101 | Mathematical Science | Y | | | | • | | | | | | | | | | |
| 27.0501 | Data Analytics | Y | | | | | | | | • | | | | | | |
| 30.1701 | Integrative Anthropological Sciences | Y | | | | | | | | • | | | | | | |
| 51.2099 | Pharmacy | Y | | | | | | | | | | | • | | | |
| 51.3804 | Nurse Anesthetist (DNP) | Y | | | | | | | | | | • | | | | |
| 51.3818 | Nursing Practice | Y | • | | | | | | | | | | | | | |