

**STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS
Budget and Finance Committee
March 19, 2015**

SUBJECT: Allocation of the 2015-2016 Legislative Budget Request Performance Funds

PROPOSED COMMITTEE ACTION

For Information

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Article IX, Section 7, Florida Constitution; Board of Governors' Approved Performance Funding Model

BACKGROUND INFORMATION

As of March 1, all data components for the metrics included in the performance funding have been completed. With final data approved by the Board's Strategic Planning Committee, points have been tabulated, and an allocation of the Board's Legislative Budget Request (LBR), if approved by the Legislature and Governor, has been prepared.

The Board approved LBR for performance funding includes \$100 million in new funds and \$200 million in base funds and is allocated pursuant to the Board's model.

Supporting Documentation Included: Performance Funding Allocation

Facilitators/Presenters: Governor Tom Kuntz