

**STATE UNIVERSITY SYSTEM**  
**Fixed Capital Outlay Projects Requiring Board of Governors Approval**  
**to be Constructed, Acquired and Financed by a University or**  
**a University Direct Support Organization with Approved Debt**  
**2015-16**

UNI	PROJECT TITLE	GSF	PROJECT DESCRIPTION	PROJECT LOCATION	AMOUNT OF DEBT	FUNDING SOURCE	Estimated Month of Board Approval	ESTIMATED ANNUAL AMOUNT	O&M SOURCE
FSU	Athletic Facilities and Bond Refinancing	250,000	Seminole Boosters, Inc. and FSU Financial Assistance are requesting approval to issue Educational, including Athletic Facilities Improvement Subordinated Revenue bonds for improvement to Campbell Stadium, the Tucker Center, and other athletic facilities. These bonds will be issued through the State Division of Bond Finance. Additionally, the Seminole Boosters, Inc. are seeking approval to possibly refinance a portion of their Series 2004 bonds as well.	Main Campus	\$ 85,000,000	Seminole Boosters Revenue	Jun-15	\$ 1,250,000	Boosters Revenue
FAU	Hotel and Conference Center	200,000	250 Rooms Academic support center, athletic strength & conditioning center, football operations & administration center (coaches offices, locker rooms), indoor practice facility, athletic department administration center and Athletics history and tradition hall. Total GSF and estimated O&M costs do not reflect the 17,875 GSF associated with the Academic Support Center as listed on BOB2.	Boca Raton	\$ 45,000,000	P3	TBD	P3	AUX
FAU	Schmidt Family Academic & Athletic Excellence Complex	167,125		Boca Raton	\$ 50,000,000	Donations	Dec.	\$ 1,169,880	AUX
UCF	Baseball Stadium Expansion and Renovation	5700	200 seats, new press box	UCF, Orlando	\$ 1,700,000	Donations	July	\$ 85,000	DSO
UCF	Baseball Clubhouse Expansion and Renovation		New playing field, chair backs, audio and lighting upgrade	UCF, Orlando	\$ 1,020,000	Donations	July	\$ -	DSO
UCF	Tennis Complex Phase I	7470	12 championship caliber outdoor courts, and 864 grandstand seats	UCF, Orlando	\$ 1,428,000	Donations	July	\$ 112,050	DSO
UCF	Tennis Complex Phase II	2500	Clubhouse with locker room for men's and women's programs, offices and conference room	UCF, Orlando	\$ 1,020,000	Donations	July	\$ 37,500	DSO
UCF	Tennis Complex Phase III		6 Covered courts	UCF, Orlando	\$ 2,040,000	Donations	July	\$ -	DSO
UF	Indoor Practice Facility, Advising Center, and other Athletic Improvements	150,000	Indoor Football Practice Facility and Academic Advising Center	Gainesville	\$ 15,000,000	Bonds	Mar-15	\$ -	N/a