

STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS
2015-2016 CRITICAL DEFERRED MAINTENANCE REQUEST
January 21, 2015

School	2014-15				2015-16	
	2014-15 Request	2014-15 Allocation	Amount Obligated or Expended	% Expended	2015-16 Request ¹	2015-16 LBR Recommendation ²
FAMU	\$2,897,859	\$925,508	\$ 145,960	16%	\$ 3,900,000	\$ 1,551,978.35
FAU	\$5,814,937	\$1,857,154	\$ 106,467	6%	\$ 7,710,000	\$ 3,068,141.81
FGCU	\$2,500,000	\$798,441	\$ 798,441	100%	\$ 2,214,000	\$ 1,660,500.00
FIU	\$6,239,694	\$1,992,811	\$ 739,160	37%	\$ 14,079,004	\$ 5,602,643.42
FPU			\$ -		\$ -	\$ -
FSU	\$8,450,000	\$2,698,731	\$ 2,698,731	100%	\$ 12,145,000	\$ 9,108,750.00
NCF	\$2,950,000	\$942,160	\$ 942,160	100%	\$ 3,250,000	\$ 2,437,500.00
UCF	\$6,844,391	\$2,185,937	\$ 2,185,937	100%	\$ 9,704,545	\$ 7,278,408.75
UF	\$9,385,300	\$2,997,444	\$ 1,343,951	45%	\$ 17,635,300	\$ 7,017,847.11
UNF	\$3,600,000	\$1,149,755	\$ 134,348	12%	\$ 3,700,000	\$ 1,472,389.71
USF	\$9,939,849	\$3,174,553	\$ 239,157	8%	\$ 19,391,509	\$ 7,716,718.48
UWF	\$4,000,000	\$1,277,506	\$ 1,277,506	100%	\$ 3,121,119	\$ 2,340,839.25
	\$62,622,030	\$20,000,000	\$ 10,611,818	53%	\$ 96,850,477	\$ 49,255,716.87

¹ University requests, less out-of-scope items.

² Allocation method: 2015-16 LBR recommendation equals 75% of the requested amount for schools at the 100% spending level, and 75% of the system average for schools below 100%.

Critical Deferred Maintenance Survey

University Name	Building/Project Name	Project Detail	2014-15 Approved Projects	Amount Obligated And/Or Expended	Critical Maintenance or Deferred Maintenance	2015-16 Request
Florida Agricultural & Mechanical University	Lucy Moten- HVAC Modular Colling Equipment Replacement	Repair/replacement of cooling towers, dry collers, air cooling, and heat rejection.	\$ 500,000	82,080.37	Critical Maintenance	
Florida Agricultural & Mechanical University	Benjamin Banneker Buildings - Heating and Cooling System	HVAC system replacement to include air handlers, ductwork, VAVs, VFDs, heat exchangers, pumps, piping, electrical connections, and demo of existing system	\$ 370,000	63,879.18	Deferred Maintenance	
Florida Agricultural & Mechanical University	Lucy Moten- Fire/Life Safety	Repair or replacement of the alarm/detection system/components, including alarms, pull boxes, smoke/heat detectors, remote dialers, etc.	\$ 32,096			
Florida Agricultural & Mechanical University	Dyson Pharmacy-Electrical-Emergency Power System	Replace generators, central battery banks, transfer switches or emergency power grid, etc.	\$ 23,412			
Florida Agricultural & Mechanical University	Benjamin Banneker Buildings - Site/ADA/Code Compliance/Life Safety	Site Pavement replacement and Fire Alarm system; Install a wet-pipe sprinkler System; Other ADA	\$ -		Deferred Maintenance	\$ 600,000
Florida Agricultural & Mechanical University	Benjamin Banneker Buildings - Restroom Renovation	Major restroom revovation, water supply piping and drain piping replacement	\$ -		Critical Maintenance	\$ 900,000
Florida Agricultural & Mechanical University	Benjamin Banneker Buildings - Upgrade Electrical Network	Power panels, conductors, raceways, devices, demolition, and cut and patching materials	\$ -		Deferred Maintenance	\$ 1,500,000
Florida Agricultural & Mechanical University	Benjamin Banneker Buildings - Roof/Envelope	Replacement of Build-Up Roof, restore brick veneer	\$ -		Critical Maintenance	\$ 400,000
Florida Agricultural & Mechanical University	Howard Hall Heating and Cooling System/Electrical Upgrade	Replacement of HVAC systems (installation of air handlers, ductwork, VAVs, VFDs). Upgrade of building electrical distribution system			Critical Maintenance	\$ 500,000
Florida Agricultural & Mechanical University	Dyson Pharmacy-Fire/Life Safe-Detection/Alarm	Repair or replace alarm/detection system/components, including alarms, pull boxes, smoke/heat detectors, annunciator panels, remote dialers, central fire stations, station communicators	\$ -		Deferred Maintenance	\$ 200,000
Florida Agricultural & Mechanical University	Benjamin Banneker Buildings - Emergency Power System	Diesel General including fuel tank, battery, charger, exhaust, automatic transfer switches, emergency power network to include power panels, raceways, all connections, and	\$ -		Deferred Maintenance	\$ 100,000
		FAMU Total				
		Allocation Proposal for June 2014 Board Meeting	\$ 925,508	145,959.55		\$ 3,900,000

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University Name	Building/Project Name	Project Detail	2014-15 Approved Projects	Amount Obligated And/Or Expended	Critical Maintenance or Deferred Maintenance	2015-16 Request
University Name	Building/Project Name	Project Detail	2014-15 Approved Projects	Amount Obligated And/Or Expended	Critical Maintenance or Deferred Maintenance	2015-16 Request
Florida Atlantic University	BLDG 47 College of Education re-roof	replace 20 yr plus roof and correct parapet and flashing conditions - Addition work to include replacement of damaged drywall once re-roofing is completed - cost \$470,000 to be encumbered next week.	\$ 1,170,000	\$ 106,467.20	Critical Maintenance	
Florida Atlantic University	BLDG 4 Instructional services	replace 20 yr plus roof and correct parapet and flashing conditions - FAU will patch the roof as needed to address immediate issues estimated cost \$70,000 PO to be in early Jan. 2015	\$ 430,000		Deferred Maintenance	
Florida Atlantic University	Reserve		\$ 257,154			\$ 220,000
Florida Atlantic University	BLDG 10 Administration	Replace AHU			Critical Maintenance	\$ 1,500,000
Florida Atlantic University	BLDG 44 Social Science	Replace Air Handling Unit, Upgrade plumbing, electrical, lighting			Deferred Maintenance	\$ 950,000
Florida Atlantic University	Arts & Letters Complex BLDGS. 51,52, & 53	Replace roof for all three buildings			Critical Maintenance	\$ 1,700,000
Florida Atlantic University	SE Wimberly Library	Outside windows, doors, walls; Mechanical/Air Conditioning; Plumbing; Electrical/Lighting			Deferred Maintenance	\$ 1,560,000
Florida Atlantic University	Engineering	Outside windows, doors, walls;			Critical Maintenance	\$ 1,000,000
Florida Atlantic University	Central Plant Utility Upgrades	Roofing repairs; Outside windows, doors, walls; Mechanical/Air Conditioning; Plumbing; Electrical/Lighting				
Florida Atlantic University	Cooling Towers 15 & 27	Mechanical, Air conditioning, Heating, Exhaust, Fume Hoods, Site Piping			Deferred Maintenance	\$ 1,000,000
		FAU Total				
		Allocation Proposal for June 2014 Board Meeting	\$ 1,857,154	\$ 106,467.20		\$ 7,710,000
University Name	Building/Project Name	Project Detail	2014-15 Approved Projects	Amount Obligated And/Or Expended	Critical Maintenance or Deferred Maintenance	2015-16 Request
Florida Gulf Coast University	Gymnasium (Buckingham Campus)	Replace HVAC, plbg, and electrical systems	\$ 338,441	\$ 69,655	Critical Maintenance	\$ 1,305,000
Florida Gulf Coast University	Reserve	2015-25 Campus Master Plan	\$ 250,000	\$ 250,000	Critical Maintenance	
Florida Gulf Coast University	McTarnaghan Hall, Howard Hall, Griffin Hall, Reed Hall, Wellness Center, WGCU Broadcast Building	Replace original failing and obsolete fire alarm panels	\$ 210,000	\$ 190,900	Critical Maintenance	
Florida Gulf Coast University	Monroe, Madison, Taylor & Tyler Bldgs. Admin Bldg, Steam Plant 1 & 2, and 2 minor facilities (Buckingham Campus)	Demolition and abatement of 9 buildings in danger of structural collapse or hazardous occupancy				

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University Name	Building/Project Name	Project Detail	2014-15 Approved Projects	Amount Obligated And/Or Expended	Critical Maintenance or Deferred Maintenance	2015-16 Request
Florida Gulf Coast University	Everglades Wetland Research Park - Kapnick Center (Naples)	HVAC Replacement		\$ 80,000	Deferred Maintenance	
Florida Gulf Coast University	Central Energy Plant	PVC chilled water pipe replacement		\$ 149,578	Critical Maintenance	
Florida Gulf Coast University	Library Annex	Entry Doors replacement		\$ 35,000	Critical Maintenance	
Florida Gulf Coast University	McTarnaghan Hall	Stucco Repair & Repainting		\$ 23,308	Critical Maintenance	
Florida Gulf Coast University	Howard Hall, Griffin Hall, Reed Hall, Wellness Center, WGPU Broadcast Bldg.	Stucco repair & repainting			Critical Maintenance	\$ 156,000
Florida Gulf Coast University	Cohen Center	Replace plaza deck roof; failing			Critical Maintenance	\$ 383,000
Florida Gulf Coast University	McTarnaghan Hall, Howard Hall, Griffin Hall, Reed Hall, Wellness Center, Whittaker Hall, WGPU Broadcast Bldg.	Recoat metal roofing to extend useful life.			Deferred Maintenance	\$ 250,000
Florida Gulf Coast University	Alico Arena	Replace roof membrane for code-compliant hurricane shelter			Deferred Maintenance	\$ 1,700,000
Florida Gulf Coast University	Main Campus	Replace roadway and parking lot lighting; failing			Critical Maintenance	\$ 400,000
Florida Gulf Coast University	Main Campus	Replace emergency Code Blue call			Critical Maintenance	\$ 120,000
FGCU Total						
Allocation Proposal for June 2014 Board Meeting			\$ 798,441	\$ 798,441		\$ 2,214,000
University Name	Building/Project Name	Project Detail	2014-15 Approved Projects	Amount Obligated And/Or Expended	Critical Maintenance or Deferred Maintenance	2015-16 Request
Florida International University	Central Utilities/Chiller Plant Biscayne Bay Campus	Upgrades/modernization	\$ 1,100,000	\$ 146,705	Critical Maintenance	
Florida International University	Building Repairs - Academic 1 & Academic 2 Buscayne Bay Campus	Fire Panel replacement, Air Handlers Biscayne Bay Campus	\$ 442,811		Critical Maintenance	
Florida International University	Classroom renovations/life-safety upgrades Modesto A. Maidique Campus (DM)	Code compliance issues	\$ 250,000	\$ 269,188	Critical Maintenance	
Florida International University	Sewer System Biscayne Bay	Repairs	\$ 200,000	\$ 130,740	Deferred Maintenance	
Florida International University	Chilled Water Loop Modesto A. Maidique Campus	Extend chilled water line from Satellite Chiller Plant to Student Academic Support Center		\$ 157,910	Deferred Maintenance	\$ 1,100,000
Florida International University	SW 117th Avenue Entry/Exit Modesto A. Maidique Campus	Construct new entry/exit at SW 117th Avenue & 12th Street			Deferred Maintenance	\$ 258,750
Florida International University	Primera Casa Westside Restrooms	Renovate original construction restrooms			Deferred Maintenance	\$ 1,300,000
Florida International University	Sewer Lines Repairs Modesto A. Maidique Campus	Repair 100 ft sewer line in 4 MMC locations to stop water infiltration of ground water			Deferred Maintenance	\$ 75,000
Florida International University	SW 14th Street Median Modesto A. Maidique Campus	Concrete median to improve pedestrian visibility/safety at Breezeway Café (University Park Tower) crossing			Deferred Maintenance	\$ 45,790

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University Name	Building/Project Name	Project Detail	2014-15 Approved Projects	Amount Obligated And/Or Expended	Critical Maintenance or Deferred Maintenance	2015-16 Request
Florida International University	SW 14th Street Lighting Improvements - Modesto A. Madique Campus	Improve pedestrian and street lighting (PC loading dock to Rec Center lot)			Deferred Maintenance	\$ 448,420
Florida International University	Viertes Haus 3rd Floor Labs	VH 3rd floor environmental controls/mechanical systems			Deferred Maintenance	\$ 625,000
Florida International University	Green Library - Exterior	Surface cleaning of Green Library			Deferred Maintenance	\$ 57,000
Florida International University	College of Law Bldg - Exterior	Surface cleaning and painting of the College of Law - RDB Building			Deferred Maintenance	\$ 69,000
Florida International University	Flashing Crosswalks - Modesto A. Madique Campus	Improve safety at crosswalks by installing Rectangular Rapid Flashing Beacon (RRFB) signals			Deferred Maintenance	\$ 250,000
Florida International University	Green Library - 2nd Floor Carpeting	Replace carpet at GL 2nd Floor			Deferred Maintenance	\$ 140,247
Florida International University	College of Law - RDB Building Rm 1100 Carpet	Replace carpet at RDB 1100			Deferred Maintenance	\$ 40,114
Florida International University	College of Law - RDB Building Rm 1100 Fixed Seating	Present seats are in poor condition with missing parts that cannot be ordered due to the company out of business			Deferred Maintenance	\$ 85,875
Florida International University	Panther Garage (PG-3) - Law School Walkway	Re-design & build expanded walkway to serve Law School & MANGO Bldg from PG-3		\$ 34,617	Deferred Maintenance	\$ 500,000
Florida International University	Hubert Library (HL) - Biscayne	Replace elevator units at end of useful			Deferred Maintenance	\$ 267,000
Florida International University	Chemistry Physics Bldg	Address vibration in CP bldg due to mechanical systems			Deferred Maintenance	\$ 350,000
Florida International University	Engineering Center (EC)	Replace generators to address age and added power requirements. Replace switchgear to address power requirements			Deferred Maintenance	\$ 800,000
Florida International University	Stocker Bldg Civil/Landscaping	Finish civil work & landscaping consistent with Campus Master Plan			Deferred Maintenance	\$ 400,000
Florida International University	Graham Center - Modesto A. Madique Campus	Graham Center Fire Panel replacement and system upgrades			Deferred Maintenance	\$ 250,000
Florida International University	Graham Center - Modesto A. Madique Campus	Graham Center completion of roof repairs and remediation of exterior leaks			Deferred Maintenance	\$ 190,000
Florida International University	Wolfe University Center - Biscayne Bay Campus	Wolfe University Center completion of roof repairs and remediation of exterior leaks			Deferred Maintenance	\$ 92,189
Florida International University	Engineering Center (EC)	Bring up to new code fire smoke control (life safety)			Deferred Maintenance	\$ 1,700,000
Florida International University	Engineering Center (EC)	Upgrade emergency lighting			Deferred Maintenance	\$ 70,827
Florida International University	Building Repairs - Academic 2 Biscayne Bay Campus	Replace 30 year old fire alarm panel, also need additional circuits for expansion			Deferred Maintenance	\$ 520,115
Florida International University	Building Repairs - Academic 2 Biscayne Bay Campus	Replace elevator units that are 30 yrs. old and at end of useful life			Deferred Maintenance	\$ 600,000
Florida International University	Engineering Center Operations/Utilities Bldg (OU)	Upgrade emergency lighting			Deferred Maintenance	\$ 191,685
Florida International University	Owa Ehan Bldg	Upgrade power distribution to address deficiencies			Deferred Maintenance	\$ 1,581,867

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University Name	Building/Project Name	Project Detail	2014-15 Approved Projects	Amount Obligated And/Or Expended	Critical Maintenance or Deferred Maintenance	2015-16 Request
Florida International University	Primera Casa Bldg	PC Bldg power distribution upgrades needed to address deficiencies			Deferred Maintenance	\$ 600,000
Florida International University	Chemistry Physics Bldg	Replace roof top equipment			Deferred Maintenance	\$ 1,500,000
Florida International University	Building Repairs - Academic 1 Biscayne Bay Campus	Address bldg structure for water intrusion			Deferred Maintenance	\$ 923,000
Florida International University	Central Utilities Biscayne Bay Campus	Green roof leaks and walkway safety lighting system			Deferred Maintenance	\$ 923,000
Florida International University	Central Utilities Biscayne Bay Campus	Replacement at supply side			Deferred Maintenance	\$ 150,000
Florida International University	Hubert Library (HL) Biscayne Bay Campus	Replacement of general lighting			Deferred Maintenance	\$ 250,000
Florida International University	Building Repairs - Academic 1 Biscayne Bay Campus	Deterioration of exterior doors-replacement			Deferred Maintenance	\$ 281,016
Florida International University	Chemistry Physics Bldg	Replacement of BAS (HVAC)			Deferred Maintenance	\$ 380,494
Florida International University	Central Utilities Expansion Modesto A. Madique Campus	Repairs of Cooling Tower structure			Deferred Maintenance	\$ 50,000
Florida International University	Engineering & Computer Science Bldg	ECS - Clean and seal the building envelope			Deferred Maintenance	\$ 1,900,000
Florida International University	Service Road at Science Classroom Complex (AHC 3)/ Chemistry Physics/Owa Ehan	Re-engineer road; combine with sewer line repairs			Deferred Maintenance	\$ 500,000
		FIU Total				
		Allocation Proposal for June 2014 Board Meeting	\$ 1,992,811	\$ 739,160		\$ 14,079,004
University Name	Building/Project Name	Project Detail	2014-15 Approved Projects	Amount Obligated And/Or Expended	Critical Maintenance or Deferred Maintenance	2015-16 Request
Polytechnic University						
		FPU Total				
		Allocation Proposal for June 2014 Board Meeting				
University Name	Building/Project Name	Project Detail	2014-15 Approved Projects	Amount Obligated And/Or Expended	Critical Maintenance or Deferred Maintenance	2015-16 Request
Florida State University	Strozier Library Mechanical Improvements	Replace air handler units and Variable Air Volume (VAVA) boxes	\$ 1,800,000	1,800,000	Deferred Maintenance	
Florida State University	Mag Lab Building Envelope Improvements	Replace failing roof	\$ 898,731	898,731	Critical Maintenance	
Florida State University	Fine Arts Bldg/Elevator Replacement	Repalce failing elevator			Critical Maintenance	\$ 750,000
Florida State University	Kellogg Bldg/Elevator Replacement	Repalce failing elevator			Critical Maintenance	\$ 750,000
Florida State University	Shaw Bldg/Roof Replacement	Replace failing roof			Critical Maintenance	\$ 475,000
Florida State University	Dittmer Building/Upgrade Fire Alarm	Sprinkler, Fire Alarm, Elevator Upgrade failing fire alarm			Critical Maintenance	\$ 650,000
Florida State University	Dittmer Bldg/Install Fire Sprinklers	Critical Fire Code Corrections			Critical Maintenance	\$ 1,600,000
Florida State University	Dittmer Bldg/Replace Elevators	Replace outdated elevator			Deferred Maintenance	\$ 1,900,000
Florida State University	Dittmer Bldg/Roof Replacement	Replace failing roof			Critical Maintenance	\$ 400,000

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University Name	Building/Project Name	Project Detail	2014-15 Approved Projects	Amount Obligated And/Or Expended	Critical Maintenance or Deferred Maintenance	2015-16 Request
Florida State University	Dittmer Bldg/Exterior Window & Door Replacement	Replace failing windows/doors			Deferred Maintenance	\$ 900,000
Florida State University	Dodd Hall/ Replace Fire Alarm System	Critical Dire Code Corredctions			Critical Maintenance	\$ 280,000
Florida State University	Dodd Hall/Install Fire Sprinkler System	Critical Dire Code Corredctions			Critical Maintenance	\$ 785,000
Florida State University	University Center Bldg D/Exterior Door Replacement	Replace failing windows/doors			Deferred Maintenance	\$ 650,000
Florida State University	Strozier Library Annex/Install Fire Sprinkler System	Critical Dire Code Corredctions			Critical Maintenance	\$ 980,000
Florida State University	Love Bldg/Electrical System Upgrades	Replace outdated electrical systems			Critical Maintenance	\$ 1,750,000
Florida State University	Love Bldg/ Replace Fire Alarm System	Critical Dire Code Corredctions			Critical Maintenance	\$ 275,000
Florida State University	Bio Unit 1 (Hazardous Material Abatement)	Asbestos abatement and upgrading of mechanical and electrical systems			Critical Maintenance	\$ 1,500,000
		FSU Total				
		Allocation Proposal for June 2014 Board Meeting	\$ 2,698,731	\$ 2,698,731		\$ 12,145,000
University Name	Building/Project Name	Project Detail	2014-15 Approved Projects	Amount Obligated And/Or Expended	Critical Maintenance or Deferred Maintenance	2015-16 Request
New College of Florida	Campus Hot Water Lines	Replace underground Hot Water Lines	\$ 550,000	\$ 550,000	Critical Maintenance	
New College of Florida	Heiser Natural Sciences HVAC renovation	Repair and upgrade to an overly modified system that has been performing poorly. The remainder of the project has been funded with 2014-15 Utilities and Infrastructure funds.	\$ 392,130	\$ 392,160	Critical Maintenance	
New College of Florida	Old Caples & Carriage House Repairs Phase 1	Phase 1 of a \$3.7M Historical Renovation Project.(Phase 1 addresses exterior, roof and HVAC units). Phase 1 was scaled down and funded with 2014-15 Utilities and Infrastructure funds.			Critical Maintenance	
New College of Florida	Campus Central Boiler Plant	Increase capacity to create needed redundancy and future reheat capacity			Critical Maintenance	\$ 429,000
New College of Florida	Cook Library	Replace HVAC systems (This is the			Critical Maintenance	
New College of Florida	Old Caples & Carriage House Repairs Phase 2	Phase 2 of a \$3.7M Historical Renovation Project.(Phase 2 addresses interior restoration)			Critical Maintenance	\$ 429,000
New College of Florida	Cook Library	Window Replacement			Critical Maintenance	\$ 542,000
New College of Florida	Palmer Buildings A, C, D, & E	Roof and HVAC Replacements			Critical Maintenance	\$ 1,400,000
New College of Florida	Pritzker Marine Biology Lab.	Repairs to exterior building envelope to fix water intrusion problems.			Critical Maintenance	\$ 150,000
New College of Florida	Palmer E Building	Stabilize foundation, repair structural damage and general renovation.			Critical Maintenance	\$ 300,000

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University Name	Building/Project Name	Project Detail	2014-15 Approved Projects	Amount Obligated And/Or Expended	Critical Maintenance or Deferred Maintenance	2015-16 Request
		New College Total				
		Allocation Proposal for June 2014 Board Meeting	\$ 942,160	\$ 942,160		\$ 3,250,000
University Name	Building/Project Name	Project Detail	2014-15 Approved Projects	Amount Obligated And/Or Expended	Critical Maintenance or Deferred Maintenance	2015-16 Request
University of Central Florida	The College of Optics & Phonetics (CREOL)	Priority 2: CREOL Infrastructure: repair roof deck, remove curtain walls and raise equipment curbs, replace roof membrane (\$1,300,000.00) FCA report JAN, 2012	\$ 765,000	Obligated: \$765,000	Critical Deferred Maintenance	\$ 535,000
University of Central Florida	Library	Priority 2: Library Infrastructure: extend fire sprinkler system (\$1,406,671), replace primary and secondary electrical distribution system (\$1,034,739)	\$ 594,722	Obligated: \$594,722	Critical Deferred Maintenance	\$ 1,846,688
University of Central Florida	Chemistry	Priority 4: Chemistry Infrastructure:	\$ 565,930	Obligated: \$565,930	Critical Deferred	\$ 2,087,051
University of Central Florida	College of Science	Priority 2: College of Sciences Infrastructure: repair roof deck and replace roof membrane (\$450,000.00) FCA report JAN, 2012	\$ 260,285	Obligated: \$218,851 and expensed: \$41,434	Critical Deferred Maintenance	\$ 189,715
University of Central Florida	Math & Science	Priority 1. Replace Emergency Generator (FCA report)			Critical Deferred Maintenance	\$ 105,000
University of Central Florida	Millican Hall	Priority 1. Lighting upgrade to bring light			Critical Deferred	\$ 500,000
University of Central Florida	Campus Buildings (Arc Flash Prevention)	Priority 1. Fire sprinkler system extension (\$592,808) Inspect, clean and maintenance all electrical service entrance switchgears (NFPA 70E requirement)			Critical Deferred Maintenance	\$ 1,492,808
University of Central Florida	Biology	Priority 2: Repair roof deck and replace roof membrane (Building Envelope)(FCA report)			Critical Deferred Maintenance	\$ 750,000
University of Central Florida	Millican Hall	Priority 1: HVAC system replacement (\$1,100,000) Restroom renovation (\$141,397) Priority 2: Re-glaze windows, to include replacement of gaskets, repair flashing & counter flashing, repair interior water damage. (Building Envelope)(\$675,000)(FCA report)			Critical Deferred Maintenance	\$ 1,916,397
University of Central Florida	Campus (10 Buildings) (Building Envelope)	Priority 2. Core Sample roofs to verify wet insulation and repair as required.(FCA report)			Critical Deferred Maintenance	\$ 250,000
University of Central Florida	Laboratory and Environmental Support	Priority 2: Chemical Storage Exhaust Fan replacement(FCA report)			Critical Deferred Maintenance	\$ 37,454
University of Central Florida	FSEC 3- Energy Plant Bldg	Priority 2: Cooling tower renewal(FCA report)			Critical Deferred Maintenance	\$ 95,071
University of Central Florida	Booster Pump Station	Priority 1: Replace split DX system(FCA report)			Critical Deferred Maintenance	\$ 4,361
University of Central Florida	Utility Plant / HVAC	Priority 2: Exterior repairs and cleaning (\$27,099); Window replacement (\$51,242)(FCA report)			Critical Deferred Maintenance	\$ 78,341

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University Name	Building/Project Name	Project Detail	2014-15 Approved Projects	Amount Obligated And/Or Expended	Critical Maintenance or Deferred Maintenance	2015-16 Request
		UCF Total				
		Allocation Proposal for June 2014 Board Meeting	\$ 2,185,937	\$ 2,185,937		\$ 9,704,545
University Name	Building/Project Name	Project Detail	2014-15 Approved Projects	Amount Obligated And/Or Expended	Critical Maintenance or Deferred Maintenance	2015-16 Request
University of Florida	DAN MCCARTY HALL D	McCARTY D - REPLACE AHU-1 IN ROOM 1070 (UNIT IS 56 YEARS OLD), REPLACE AHU-D2, 2, 3, & 4 (UNIT #2 IS 56 YRS OLD, UNIT #3 IS 47 YRS OLD)	\$ 1,257,444	\$ 197,454	Critical Maintenance	\$ 1,000,000
University of Florida HSC	Dental Science Bldg.	DENTAL SCIENCE - REPLACE HHW PIPING ON THE 2nd, 3rd, 4th, 5th FLOORS	\$ 750,000	\$ 645,257	Critical Maintenance	
University of Florida	LABORATORY OFFICE BLDG	CREC (LAKE ALFRED) - REPLACE CHILLER & DX UNIT	\$ 447,444	\$ 45,500	Critical Maintenance	
University of Florida	CAMPUS	CABLES 6 - REPLACE CABLES FROM MH-75 TO MH-83 (SUB 5 TO FORMER BABY GATOR AREA)	\$ 440,000	\$ 440,000	Critical Maintenance	
University of Florida	UNIVERSITY AUDITORIUM	AUDITORIUM - REPAIRS TO STEEPLE	\$ 100,000	\$ 15,740	Critical Maintenance	
University of Florida	MUSIC BUILDING	REPLACE 29-YR OLD ROOF SHOWING INTERNAL MOISTURE IN INFRARED ROOF SCANS			Critical Maintenance	\$ 1,500,000
University of Florida	MUSIC BUILDING	REPLACE 44-YR OLD AIR HANDLING UNIT SERVING THE ENTIRE BUILDING			Critical Maintenance	\$ 2,500,000
University of Florida	ANIMAL SCIENCES BUILDING	ANIMAL SCIENCES - REPLACE HVAC UNITS & CONTROLS			Critical Maintenance	\$ 500,000
University of Florida	BEN HILL GRIFFIN CITRUS HALL	CREC (LAKE ALFRED) - INDOOR AIR QUALITY, BALANCE CONTROLS			Critical Maintenance	\$ 250,000
University of Florida	RHINES HALL	REPLACE FAILING EXHAUST SYSTEM ON THE SOUTH HALF OF THE BUILDING. (PHASE 3)			Critical Maintenance	\$ 550,000
University of Florida	VET MED HOSPITAL	REPLACE THREE SEVERLY CORRODED BOILERS WITH ONE LARGE BOILER			Critical Maintenance	\$ 1,000,000
University of Florida	TURLINGTON HALL	REMEDiate BUILDING HVAC SYSTEM REPLACING 38-YR OLD EQUIPMENT			Critical Maintenance	\$ 1,500,000
University of Florida	WHITNEY MARINE LAB	CORRECT HVAC SAFETY DEFICIENCIES			Critical Maintenance	\$ 700,000
University of Florida	FLORIDA BIOLOGIX	REPLACE TWO 175-TON CHILLERS			Critical Maintenance	\$ 900,000
University of Florida	CENTER OF EXCELLENCE	REPLACE TWO 175-TON CHILLERS			Critical Maintenance	\$ 900,000
University of Florida	MATHERLY HALL	REPLACE AIR HANDLING UNITS 3, 4, & 5			Critical Maintenance	\$ 1,500,000
University of Florida	BARTRAM HALL	REPLACE 45-YR OLD AIR HANDLING UNIT NO. 1			Critical Maintenance	\$ 1,600,000
University of Florida	REED LAB	REPLACE 30-YR OLD ROOF SECTION 1 (ROOF SCANS INDICATE MOISTURE IN MEMBRANE)			Critical Maintenance	\$ 150,000
University of Florida	WILLIAMSON HALL	REPLACE 22-YR OLD ROOF SECTIONS 2, 3, 5, 6, & 8 ((ROOF SCANS INDICATE MOISTURE IN MEMBRANE)			Critical Maintenance	\$ 610,000

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University Name	Building/Project Name	Project Detail	2014-15 Approved Projects	Amount Obligated And/Or Expended	Critical Maintenance or Deferred Maintenance	2015-16 Request
University of Florida	FLORIDA GYM	REPLACE ROOF SECTIONS 10, 11, & 12 AT NORTH END ((ROOF SCANS INDICATE MOISTURE IN MEMBRANE)			Critical Maintenance	\$ 250,000
University of Florida	NUCLEAR REACTOR BUILDING	REPLACE ROOF SECTIONS 1 & 3 ((ROOF SCANS INDICATE MOISTURE IN MEMBRANE)			Critical Maintenance	\$ 210,000
University of Florida	JOHN R. BENTON HALL	BENTON HALL - REPLACE AHU-31, 32, & 33 (ALL 3 UNITS ARE 46 YEARS OLD)			Critical Maintenance	\$ 940,000
University of Florida	DENTAL SCIENCE	DENTAL BUILDING - REPLACE FIRE ALARM SYSTEM ON FLOORS 6 & 7			Critical Maintenance	\$ 750,000
University of Florida	COMMUNICORE	COMMUNICORE - REPLACE THE BASEMENT FIRE ALARM SYSTEM			Critical Maintenance	\$ 600,000
University of Florida	Lacy Rabon Plant	Replace Roof on areas 1, 2,4 & 7			Critical Maintenance	\$ 325,300
University of Florida	MEDICAL SCIENCES BUILDING	Replace 2 pipe HVAC system with 4 pipe on MSB 6th floor			Critical Maintenance	\$ 175,000
University of Florida	ACADEMIC RESEARCH BUILDING	ACADEMIC RESEARCH BUILDING - COMPLETION OF HVAC CONTROLS REPLACEMENT (PHASE 4)			Critical Maintenance	\$ 100,000
University of Florida	IFAS MECHANICAL EQUIPMENT BLDG	FIFIELD HALL CHILLER PLANT				
University of Florida	RAE O. WEIMER HALL	JOURNALISM - REPLACE THE SMALL EPDM RUBBER ROOF (7,800 SF)				
University of Florida	INFIRMARY	INFIRMARY - REPLACE AHU'S IN THE ATTIC AND 3RD FLOOR MECHANICAL ROOM				
University of Florida	MECHANICAL & AEROSPACE ENG B	MECHANICAL & AEROSPACE ENGINEERING B - REPLACE AHU-35 (UNIT IS 46 YEARS OLD)				
University of Florida	PSYCHOLOGY BUILDING	PSYCHOLOGY - REPLACE AHU-3 (UNIT IS 41 YEARS OLD)				
University of Florida	PARTICLE SCIENCE & TECHNOLOGY	PARTICLE SCIENCE BUILDING - REPLACE MAIN EXHAUST FANS (FANS ARE 15 YEARS OLD)				
University of Florida	CHEMICAL ENGINEERING	CHEMICAL ENGINEERING - REPLACE AHU-17 (UNIT IS 46 YEARS OLD)				
University of Florida	Medical Sciences Building	Replace 2 pipe HVAC system with 4 pipe on MSB 6th floor				
University of Florida	WARPHAUS BUILDING	WARPHAUS - REPLACE BUILT-UP ROOF AND SMALL TAR & GRAVEL ROOF				
University of Florida	PHYSICAL PLANT GROUNDS	GROUNDS BUILDING - REPLACE RUBBER ROOF				
University of Florida	EH&S ADMIN OFFICES	EH&S OFFICES - STABILIZE FOUNDATION TO PREVENT ADD'L CRACKING & DEFORMATION				
University of Florida	RALPH D. TURLINGTON HALL	TURLINGTON HALL - REPLACE AHU-16 & 17 (BOTH UNITS ARE 31 YEARS OLD)				
University of Florida	THE 105 CLASSROOM BUILDING	105 CLASSROOM BUILDING - REPLACE AHU AND CONDENSER (13 YEARS OLD), INSTALL VFD'S				
		UF Total				

ATTACHMENT II-A

University Name	Building/Project Name	Project Detail	2014-15 Approved Projects	Amount Obligated And/Or Expended	Critical Maintenance or Deferred Maintenance	2015-16 Request
Allocation Proposal for June 2014 Board Meeting			\$ 2,997,444	\$ 1,343,951		\$ 17,635,300
UNF Total						
Allocation Proposal for June 2014 Board Meeting			\$ 1,149,755	\$ 134,348		\$ 3,700,000
UNF Total						
University Name	Building/Project Name	Project Detail	2014-15 Approved Projects	Amount Obligated And/Or Expended	Critical Maintenance or Deferred Maintenance	2015-16 Request
University of North Florida	B41 University Police Department (UPD) - New Air Conditioning System	Existing HVAC system has reached the end of its service life and has partially failed	\$ 500,000	\$ 25,675	Critical Maintenance	
University of North Florida	Alumni Drive Resurfacing	Mill and replace existing asphalt pavement section	\$ 300,000	\$ 45,216	Deferred Maintenance	
University of North Florida	B60 Alumni Hall HVAC Replacement	Existing DX equipment failing from salt air exposure and needs to be replaced.	\$ 249,755	\$ 51,457	Critical Maintenance	
University of North Florida	B8 English Hall Exterior Switchgear Replacement	Exterior switchboard has reached end of life from exposure to the elements.	\$ 100,000	\$ 12,000	Critical Maintenance	
University of North Florida	B34 Teaching Gymnasium HVAC Replacement	Replacement of existing HVAC system that has reached the end of its service life and is failing.			Critical Maintenance	\$ 900,000
University of North Florida	B39 Brooks College of Health HVAC Replacement	Replacement of existing central AHU's that have reached the end of their service life.			Deferred Maintenance	\$ 600,000
University of North Florida	B99 Museum of Contemporary Art (MOCA) - Envelope Leals	Repairs to the exterior building envelope to fix extensive water intrusion problems			Critical Maintenance	\$ 700,000
University of North Florida	B10 Honors Hall HVAC Replacement	Replacement of existing central AHU's that have reached the end of their service life.			Deferred Maintenance	\$ 500,000
University of North Florida	B53 Hicks Hall - Replace Air-Cooled Chiller Coils	Existing air-cooled chiller coils corroded from salt air exposure and need to be replaced.			Critical Maintenance	\$ 100,000
University of North Florida	B41 UPD Exterior Switchgear Replacement	Exterior switchboard has reached end of life from exposure to the elements			Critical Maintenance	\$ 100,000
University of North Florida	B64 Campus Maintenance Facility Roof Replacement	Replacement of Existing Roof			Critical Maintenance	\$ 300,000
University of North Florida	B42 Coggin College of Business HVAC Replacement	Replacement of existing central AHU's that have reached the end of their service life.			Deferred Maintenance	\$ 400,000
University of North Florida	B50 Science & Engineering Hood Exhaust Replacement	Existing roof-mounted Strobic fans have corroded.			Deferred Maintenance	\$ 100,000
UNF Total						
Allocation Proposal for June 2014 Board Meeting			\$ 1,149,755	\$ 134,348		\$ 3,700,000
UNF Total						
University Name	Building/Project Name	Project Detail	2014-15 Approved Projects	Amount Obligated And/Or Expended	Critical Maintenance or Deferred Maintenance	2015-16 Request
University of South Florida	TPA - Library	LIB fire sprinkler installation	\$ 510,000	\$ 186,968		
University of South Florida	TPA - Various buildings - Life Safety and Code Compliance	Fire code and ADA compliance issues - including handrail issues, in various buildings, including CIS, MHC, CPR, TAT and WRB and FAH	\$ 1,219,127			

ATTACHMENT II-A

University Name	Building/Project Name	Project Detail	2014-15 Approved Projects	Amount Obligated And/Or Expended	Critical Maintenance or Deferred Maintenance	2015-16 Request
University of South Florida	TPA - Reserve	Consideration given for master planning-assessment will be made mid-year on Library Sprinkler project to determine criticality at that time.	\$ 500,000			
University of South Florida	TPA - MDC air handler unit replacement	Replace original air handler unit	\$ 400,000	\$ 52,189		
University of South Florida	TPA - Cooling Tower Repair/Design	Develop design for failed cooling tower	\$ 120,000			
University of South Florida	TPA -Traffic Signal Light Repairs	Repair/Refurbish old and failing traffic signals	\$ 200,000			
University of South Florida	SP - St. Pete PR Wallace Center (PRW)	Reroof, seal leaking windows, replace water damaged drywall	\$ 171,163			\$ 227,837
University of South Florida	SM - Sarasota Campus (SMC)	Upgrade Emergency Notification System to meet current code requirements	\$ 54,263			
University of South Florida	TPA - MHC Fire Alarm Replacement	Upgrade panel and all devices to meet current fire code, including the addition of voice evac function.				\$ 300,000
University of South Florida	TPA - Replace deteriorated electrical poles campus wide	Replace deteriorated Fiber glass and concrete poles with Aluminum poles campus wide				\$ 500,000
University of South Florida	TPA-CMC/Classroom Renovation	Renovate CMC 130 classroom including ADA assessment and door relocation, auditorium style seating replacement, re-build tiered seating platform, flooring, and paint				\$ 110,000
University of South Florida	TPA-CMC/Classroom Renovation	Renovate CPR 115 classroom including ADA assessment and door relocation, auditorium style seating replacement, re-build tiered seating platform, flooring, and paint				\$ 100,000
University of South Florida	TPA-MDL roof replacement	Remove existing roofing system down to the structural deck. Replace insulation and multi-layered roofing membrane. The roof is approximately 50,000 square feet				\$ 1,750,000
University of South Florida	TPA-CPT/Replace chillers	Remove chillers #3, #8, #9 and replace with one 3000 ton non-CFC refrigerant unit. All new USF buildings must meet compliance and this upgrade is necessary to achieve CFC-free chilled water production				\$ 4,500,000
University of South Florida	TPA-CPT/Cooling Tower	Replace cooling tower #8. CT8 is 4000				\$ 1,400,000
University of South Florida	TPA-HMS Flood Prevention	Separate floor drains from roof leaders to prevent water flooding				\$ 350,000
University of South Florida	TPA-FAO Flood Prevention	Storm water alteration FAO which includes the installation of trench drains at the top and bottom of the ramp, result of flooding				\$ 20,000

ATTACHMENT II-A

University Name	Building/Project Name	Project Detail	2014-15 Approved Projects	Amount Obligated And/Or Expended	Critical Maintenance or Deferred Maintenance	2015-16 Request
University of South Florida	TPA-ENA Flood Prevention	Storm water alterations to ENA ramp which includes the installation of a trench drain at the top of the ramp and a concrete gutter for roof leaders near NTA				\$ 20,000
University of South Florida	TPA-Bioscience Academic Facility (BSF)	Laboratory air valves replacement				\$ 250,000
University of South Florida	TPA-THR Theatre Rigging System Replacement	Rebuild interior structural rigging system that supports lighting, scenery, and other components for theatrical productions				\$ 300,000
University of South Florida	TPA-MDT Roof Replacement	Remove existing roofing system down to the structural deck. Replace insulation and multi-layered roofing membrane				\$ 1,000,000
University of South Florida	TPA-FAH Roof Replacement	Remove existing roofing system down to the structural deck. Replace insulation and multi-layered roofing membrane				\$ 1,000,000
University of South Florida	TPA- HZF HVAC Renovation	Replace/Refurbish air handling units				\$ 80,000
University of South Florida	TPA- LIB potable and sanitary pipe replacement	Replace aging and deteriorated potable water and sanitary sewer pipes				\$ 2,000,000
University of South Florida	SP - St. Pete Harbor Hall (HBR)	Roof and stucco replacement				\$ 689,672
University of South Florida	SP - St. Pete Nelson Poynter Memorial Library (POY)	Replace air handler units				\$ 563,000
University of South Florida	SP - St. Pete Coquina Hall (COQ)	Replace air handler units				\$ 426,000
University of South Florida	SPMS-St. Pete (Marine Science)-KRC AHU replacement	Replace four large AHU's; Test & Balance entire building				\$ 463,000
University of South Florida	SPMS-St. Pete (Marine Science)-MSW, KRC roof replacement	Replace roof on MSW & two KRC penthouses; replace metal ladder on KRC south penthouse with staircase				\$ 162,000
University of South Florida	SPMS-St. Pete (Marine Science)-MSL HVAC Upgrade	Remove numerous, aging FCU's and AHU's, replace with engineered, building-wide HVAC system				\$ 3,000,000
University of South Florida	SM- Sarasota Campus (SMC)	Replace overhead electrical service				\$ 180,000
		USF Total				
		Allocation Proposal for June 2014 Board Meeting	\$ 3,174,553	\$ 239,157		\$ 19,391,509
University Name	Building/Project Name	Project Detail	2014-15 Approved Projects	Amount Obligated And/Or Expended	Critical Maintenance or Deferred Maintenance	2015-16 Request
University of West Florida	Building 54 HVAC Replacement Ph 2 of 3 - AHU nos. 6, 7, 13, & 14	This mechanical system is twelve years past the estimated cyclic useful life expectancy. Failure is imminent. Phase 2 includes the main gym area.	\$ 812,506	\$0 - Combined with Phase 1	Critical Maintenance	

ATTACHMENT II-A

University Name	Building/Project Name	Project Detail	2014-15 Approved Projects	Amount Obligated And/Or Expended	Critical Maintenance or Deferred Maintenance	2015-16 Request
University of West Florida	Bldg 76 COB – AHU no. 1 replacement	This mechanical system is 37 years old; heating coil has failed. Unit has deteriorated.	\$ 250,000	\$0- from CDM, approx \$484,000 expended from PECO 13-14 COB ph 3 funding; CDM funds reallocated to bldg 54 HVAC replacement	Critical Maintenance	
University of West Florida	Building 54 HVAC Replacement Ph 1 of 3 - AHU no. 4 (26 tons, 100% OA unit)	The unit serves men's and women's locker rooms; unit has failed and cannot be repaired.	\$ 115,000	\$0 - Combined with Phase 2	Critical Maintenance	
University of West Florida	Building 54 HVAC Replacement Phase 1 & 2	See above.		1,277,506	Critical Maintenance	
University of West Florida	Bldg 54 Electrical Grounding Evaluation and Correction	bldg 54 is 44 years old, occupied in 1970; absence of electrical grounding per current code requirements is a safety hazard	\$ 100,000	\$0- from CDM, approx \$400,000 allocated from 13-14 and 14-15 PECO maint/renov/repair/remodel/site improve, design approx 90% complete; CDM funds reallocated to bldg 54 HVAC replacement	Critical Maintenance	
University of West Florida	Building 54 HVAC Replacement Ph 3 of 3 - AHU nos. 1, 2, 3, 5, 8, 9, 10, 11, & 12	This mechanical system is twelve years past the estimated cyclic useful life expectancy. Failure is imminent. Phase 3 includes the balance of this 44 year old, 72K+GSF building			Critical Maintenance	\$ 1,546,119
University of West Florida	Building 82 Building Automation System Replacement	The Center for Fine and Performing Arts building needs a system that will significantly improve the conditioned environment. The existing heating, air-conditioning, and humidity controls must be replaced to ensure expensive equipment is retained in good condition.			Critical Maintenance	\$ 525,000
University of West Florida	Repairs/replacement of campus Medium Voltage System	South Campus conversion from overhead electrical 12,470V to underground ductbanks and pad mounted VFI switches.			Critical Maintenance	\$ 525,000
University of West Florida	Building 79 Heating, Ventilation, & Air Conditioning/ Medium Voltage Electrical) Replacement	The HVAC units are at the end of their cyclic useful life expectancy. Information Technology Services for academic and administrative computing are located in this building.			Deferred Maintenance	\$ 341,250
University of West Florida	Building 73 Direct Expansion Electrical Unit Replacement	Seven (7) Aquatic Center roof top units are past the estimate cyclic useful life expectancy. The units require significant maintenance. Failure is imminent.			Critical Maintenance	\$ 183,750
University of West Florida	Campus Stormwater Drainage/Ponds Rehab	Annual rehabilitation and repairs to failed storm drain collection inlets, transmission piping and retention ponds			Deferred Maintenance	\$ 105,000
		UWF Total				
Allocation Proposal for June 2014 Board Meeting			\$ 1,277,506	\$ 1,277,506		\$ 3,121,119