

**2015-2016 Legislative Budget Request
Education and General
Position and Fiscal Summary
Operating Budget Form II**

University: Systemwide

Issue Title: Clearinghouse for Applied Research Programs Support

	<u>RECURRING</u>	<u>NON- RECURRING</u>	<u>TOTAL</u>
<u>Positions</u>	1.05	0.41	1.45
Faculty	0.46	0.25	0.71
Other (A&P/USPS)	-----	-----	-----
	1.51	0.66	2.16
Total	=====	=====	=====
 <u>Salary Rate (for all positions noted above)</u>			\$0
Faculty	\$0	\$0	\$0
Other (A&P/USPS)	-----	-----	-----
	\$0	\$0	\$0
Total	=====	=====	=====
	\$139,977	\$41,939	\$181,916
Salaries and Benefits	\$3,905	\$1,153	\$5,058
Other Personal Services	\$31,318	\$4,352	\$35,670
Expenses	\$0	\$0	\$0
Operating Capital Outlay	\$0	\$0	\$0
Electronic Data Processing	\$0	\$0	\$0
Special Category (Specific)	\$0	\$0	\$0
_____	\$0	\$0	\$0
_____	\$0	\$0	\$0
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Total All Categories	\$175,200	\$47,444	\$222,644
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