

2015-2016 Legislative Budget Request
Education and General
Position and Fiscal Summary
Operating Budget Form II
(to be completed for each issue)

University(s): Florida State University and New College of Florida
Issue Title: Shared System Resources - Shared Arts Program

	<u>RECURRING</u>	<u>NON-RECURRING</u>	<u>TOTAL</u>
<u>Positions</u>			
Faculty	1.00	0.00	1.00
Other (A&P/USPS)	3.00	0.00	3.00
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Total	4.00	0.00	4.00
	=====	=====	=====
<u>Salary Rate (for all positions noted above)</u>			
Faculty	\$66,000	\$0	\$66,000
Other (A&P/USPS)	\$177,000	\$0	\$177,000
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Total	\$243,000	\$0	\$243,000
	=====	=====	=====
Salaries and Benefits	\$311,040	\$0	\$311,040
Other Personal Services	\$72,800	\$0	\$72,800
Expenses	\$70,000	\$30,000	\$100,000
Operating Capital Outlay	\$0	\$0	\$0
Electronic Data Processing	\$0	\$0	\$0
Special Category (Specific)	\$0	\$0	\$0
	\$0	\$0	\$0
	\$0	\$0	\$0
	\$0	\$0	\$0
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Total All Categories	\$453,840	\$30,000	\$483,840
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