

**STATE UNIVERSITY SYSTEM OF FLORIDA  
BOARD OF GOVERNORS  
Budget and Finance Committee  
September 18, 2014**

**SUBJECT:** 2015-2016 Board General Office Legislative Budget Request

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**PROPOSED COMMITTEE ACTION**

Approve the 2015-2016 Board General Office and allow the Chancellor to make technical changes as necessary.

**AUTHORITY FOR BOARD OF GOVERNORS ACTION**

Article IX, Section 7, Florida Constitution; Section 216.023 Florida Statute

**BACKGROUND INFORMATION**

Annually, the Board of Governors must prepare and submit a Board General Office Legislative Budget Request (LBR) for operating funds to the Legislature and Governor by October 15. The budget must be reviewed and recommendations made on the issues to be included in the 2015-2016 LBR. In accordance with Subsection 216.023(1), Florida Statutes, this LBR is based on an independent judgment of needs and will be presented to the Legislature and Governor by the statutory due date.

The Board General Office requests a continuation budget of \$7.7 million to support 63 positions and associated operating expenses.

The Chancellor recommends approval of the Board General Office LBR and requests authority to make technical changes as necessary.

Pursuant to the legislative budget instructions, each agency must prepare a five percent reduction plan. The Board General Office plan is included for information purposes.

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**Supporting Documentation Included:** 2015-16 LBR

**Facilitators/Presenters:** Tim Jones