

**STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS
Innovation and Online Committee
September 18, 2014**

SUBJECT: Complete Florida Plus Program Legislative Budget Requests for Libraries

PROPOSED COMMITTEE ACTION

Approval

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Article IX, Section 7, Florida Constitution

BACKGROUND INFORMATION

The Innovation and Online Committee will consider for approval two Complete Florida Plus Program Legislative Budget Requests related to libraries:

Integrated Library System: Currently, both the colleges and universities are using an outdated legacy system (Aleph) supported by the Florida Virtual Campus. Implementation of a next-generation system will integrate the multiple platforms that must currently be maintained separately, and will consolidate and streamline workflows across those platforms:

- Next Generation Integrated Library System: \$4,550,000

e-Resources: The Complete Florida Plus Program (CFPP), successor to the Florida Virtual Campus, is legislatively required to license e-resources for the public postsecondary libraries in the Florida college and university systems. CFPP requests new funds to acquire a robust portfolio of common STEM e-resources for college and university libraries to support undergraduate students:

- STEM e-resources for SUS and Florida College System: \$1,050,000
- Providing Florida Polytechnic access to existing resources: \$ 250,000
- Multimedia resources: \$ 950,000

Supporting Documentation Included: 1. Integrated Library System: LBR Forms I and II
2. eResources: LBR Forms I and II

Facilitators/Presenters: Dr. Joe Glover