

**STATE UNIVERSITY SYSTEM OF FLORIDA**  
**Preliminary 2015-16 Capital Improvement Fees Allocation**

Year	UF	FSU	FAMU	UCF	USF	NCF	FAU	UWF	FIU	UNF	FGCU	FPU	SUS TOTALS
July 1, 2014 Entitlement Balance	\$ (67,583)	\$ 154,821	\$ (94,706)	\$ (74,434)	\$ 29,726	\$ (3,323)	\$ (65,638)	\$ (87,272)	\$ 272,441	\$ (35,761)	\$ (28,272)	\$ -	\$ -
Average Total Gross Fee Collections Generated (2013-2014 2014-15)	16.40%	9.93%	3.53%	18.20%	14.64%	0.30%	8.65%	3.53%	15.53%	4.90%	4.33%	0.06%	100.00%
Unobligated Revenues through June 30, 2016	\$ 5,265,754	\$ 3,187,830	\$ 1,132,478	\$ 5,845,069	\$ 4,701,153	\$ 96,378	\$ 2,777,122	\$ 1,132,776	\$ 4,986,515	\$ 1,574,259	\$ 1,391,821	\$ -	\$ 32,111,831
<b>Actual Cash Allocation</b>	<b>\$5,198,171</b>	<b>\$3,342,652</b>	<b>\$1,037,772</b>	<b>\$5,770,635</b>	<b>\$4,730,880</b>	<b>\$93,055</b>	<b>\$2,711,483</b>	<b>\$1,045,504</b>	<b>\$5,258,956</b>	<b>\$1,538,498</b>	<b>\$1,363,550</b>	<b>\$ -</b>	<b>\$32,091,155</b>

\* UFO Allocation Excluded