

STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS
2015/2016 - 2019/2020 CAPITAL OUTLAY REQUEST
SEPTEMBER 18, 2014

ATTACHMENT I

		Board Proposed Request						
Univ	Project	Total Appropriated	(2014-15 Funding)	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
SYSTEM	From PECO - Critical Deferred Maintenance	N/A	20,000,000	40,000,000	40,000,000	40,000,000	40,000,000	40,000,000
	From PECO - Renovation/Repair/Remodeling	N/A	37,649,378	46,697,162	46,117,553	51,633,086	37,649,378	37,649,378
	TOTAL REQUEST		57,649,378	86,697,162	86,117,553	91,633,086	77,649,378	77,649,378
Funding Request from PECO CASH Only + General Revenue								
FSU	Earth Ocean Atmospheric Sciences Building (Ph I)	23,850,000	20,000,000	36,100,000	5,000,000			
	TOTAL			36,100,000	5,000,000	-	-	-
FAMU	Pharmacy Building Phase II	36,071,000	10,000,000	1,480,000				
	TOTAL			1,480,000	-	-	-	-
USF	USF St. Pete. College of Business	15,000,000	10,000,000	10,500,000	3,800,000			
	USF Heart Health Institute	34,393,118	15,000,000	15,755,000				
	TOTAL			26,255,000	3,800,000	-	-	-
UNF	Skinner Jones Hall South (STEM) Previously Renovations Buil	15,750,000	11,750,000	15,000,000				
	TOTAL			15,000,000	-	-	-	-
NCF	Heiser Natural Science Addition	655,000	655,000	7,356,816				
	TOTAL			7,356,816	-	-	-	-
SUS	System Priority and Joint Use Projects							
	SUS Joint Use Library Storage Facility @ UF	2,017,511	0	17,957,488	6,685,000			
	TOTAL			17,957,488	6,685,000	-	-	-
	TOTAL All Projects		67,405,000	104,149,304	15,485,000	-	-	-
	Other Project Appropriations *		-					
	GRAND TOTAL PECO + GR REQUEST		125,054,378	190,846,466	101,602,553	91,633,086	77,649,378	77,649,378
			PECO	135,117,237				
			GR	55,729,229				
			Total LBR	190,846,466				

* Represents Projects completed or started.

Maintenance	86,697,162	86,117,553	91,633,086	77,649,378	77,649,378
Completion	104,149,304	15,485,000	-	-	-
	190,846,466	101,602,553	91,633,086	77,649,378	77,649,378