

**STATE UNIVERSITY SYSTEM OF FLORIDA**  
**BOARD OF GOVERNORS**  
**Strategic Planning Committee**  
September 17, 2014

**SUBJECT:** University Work Plans: System Overview

---

**PROPOSED COMMITTEE ACTION**

Identify key system-wide issues and trends as a result of Work Plan submissions.

**AUTHORITY FOR BOARD OF GOVERNORS ACTION**

Article IX, Section 7, Florida Constitution; Board of Governors Regulation 2.002

**BACKGROUND INFORMATION**

Board Regulation 2.002 requires the development of University Work Plans. Work Plans, in conjunction with annual accountability reporting, are designed to inform strategic planning, budgeting, and other policy decisions for the State University System. Each University Work Plan is intended to reflect the institution's distinctive mission and focus on core institutional strengths within the context of State University System goals and regional and statewide needs. The Work Plan outlines the university's top priorities, strategic directions, and specific actions and financial plans for achieving those priorities, as well as performance expectations and outcomes on institutional and System-wide goals.

At its June 17-18, 2014 meeting, the Committee considered for approval those portions of 2014 University Work Plans associated with the 2014-2015 academic year. As a result of University Work Plan presentations, dialogue, and deliberations, staff analyzed data and information on key performance indicators with the intent of reporting back in September 2014 about system-wide issues and trends.

---

|   |  |
|---|--|
| <b>Supporting Documentation Included:</b> | 2014-2015 System Summary of University Annual Work Plans |
|---|--|

|                                   |                             |
|-----------------------------------|-----------------------------|
| <b>Facilitators / Presenters:</b> | Governor Colson, Jan Ignash |
|-----------------------------------|-----------------------------|