

STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS
2014/2015 CAPITAL IMPROVEMENT FEE PROJECT LIST

Univ	CITF Project Selection	GAA Pro rata Amount	Project Amount
UF	Reitz Union - Expansion/Renovation		6,801,870
		\$6,801,870	<u>6,801,870</u>
FSU	Student Union Replacement		3,845,926
	Barron Building Renovation		250,000
		4,095,926	<u>4,095,926</u>
FAMU	Student Business Incubator Space		250,000
	Lounge Renovation		165,000
	Club and Organizational Co-Working Space		175,000
	Student Union Minor Renovations		1,124,861
		1,714,861	<u>1,714,861</u>
USF	USF Tampa - Library Remodeling and Learning Enhancements Phase II		3,870,374
	USFSP - Safety, Environmental and Co-Curricular/Wellness Upgrades		574,881
	USFSM - Co-curricular and Wellness Support Facilities Phase II		230,161
	USF - Health Student Union Annex Facility - Phase II		555,526
		5,230,942	<u>5,230,942</u>
FAU	Student Union - Expansion/Renovation		3,351,586
		3,351,586	<u>3,351,586</u>
UWF	Practice Field: Football, Band, Intramurals		1,151,465
		1,151,465	<u>1,151,465</u>
UCF	John C. Hitt Library Renovation, Phase I		6,855,331
		6,855,331	<u>6,855,331</u>
FIU	Wellness Track Modesto A. Maidique Campus		1,000,000
	Expansion of Wellness and Fitness Center Modesto A. Maidique Campus		5,028,254
	Wolfe University Center-Lecture Hall Renovation Biscayne Bay Campus		1,000,000
	Renovation-Graham Center Modesto A. Maidique Campus		300,000
		7,328,254	<u>7,328,254</u>
UNF	Recreational Program Venues/Student Assembly Center		1,932,817
		1,932,817	<u>1,932,817</u>
FGCU	South Village Recreation Center		2,524,999
		2,524,999	<u>2,524,999</u>
NEWC	Capital Renewal and Maintenance Student Life Facilities		135,709
		135,709	<u>135,709</u>
	University CITF Projects Total	41,123,760	<u>41,123,760</u>

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 (2013/14 is for Information Only)

ATTACHMENT I

Univ	CITF Project Selection	GAA Pro rata Amount	Project Amount
UF	Reitz Union	11,621,124	11,621,124
FSU	Student Union Replacement	8,218,342	8,218,342
FAMU	New Student Union Student Union Minor Renovations	3,001,246	2,301,246 700,000 3,001,246
USF	Tampa Phyllis P. Marshall Student Center (MSC) Remodeling Tampa Recreation Center Health and Safety Improvements Tampa Library Remodeling and Learning Enhancements Health Student Union Annex Facility St. Petersburg Safety, Environmental and Co-Curricular/Wellness Upgrades Sarasota-Manatee Co-curricular and Wellness Support Facilities	10,325,797	\$ - \$ 1,997,948 \$ 2,043,372 \$ 4,695,337 \$ 1,134,805 \$ 454,335 10,325,797
FAU	Breezeway Renovation and Repairs Recreational Field Lights, Jupiter Campus Project Selection Pending	6,118,375	3,450,000 200,000 2,468,375 6,118,375
UWF	Tennis Courts- East Athletic Complex Recreational Field Improvements	2,217,311	1,117,311 1,100,000 2,217,311
UCF	John C. Hitt Library Renovation, Phase I	12,457,801	12,457,801
FIU	Wolfe University Center Renovations Recreation Center Expansion	9,703,585	1,108,352 8,595,233 9,703,585
UNF	Recreational Program Venues	3,493,544	3,493,544
FGCU	South Village Recreation Center	2,614,363	2,614,363
NEWC	Capital Renewal and Maintenance Student Life Facilities	228,512	228,512
	University CITF Projects Total	70,000,000	70,000,000