



BOARD *of* GOVERNORS

State University System of Florida

Strategic Plan Alignment

Dr. Jan Ignash, Vice Chancellor
Academic and Student Affairs
September 12, 2013

www.flbog.edu



Alignment involves all three of the Board's "Three Great Books"



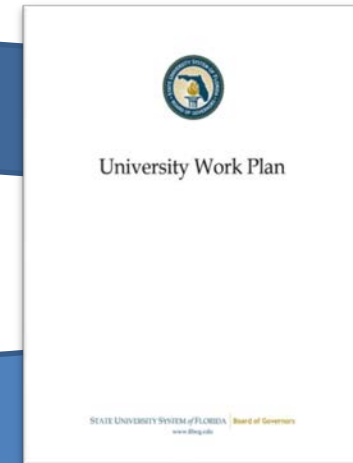
ANNUAL ACCOUNTABILITY REPORT:

Tracks performance on key
metrics (past five years)



SYSTEM-WIDE STRATEGIC PLAN:

Provides a long-range
roadmap for the System



UNIVERSITY WORK PLAN:

Provides a short-term plan
of action (next three years)



Alignment Focal Areas

- Updating of the areas identifying Programs of Strategic Emphasis
- Revisiting Strategic Plan Goals on specific metrics
 - Are we on track for meeting our goals?
 - If not, what actions might the Board take?
- Are University Strategic Plans Aligned with the Board's Strategic Plan?



Updating Programs of Strategic Emphasis

- Current Areas—Programs of Strategic Emphasis:
 - Critical Need: Education
 - Critical Need: Health Professions
 - Science, Technology, Engineering, and Math
 - Economic Development: Regional Workforce Demand
 - Critical Need: Security and Emergency Services
 - Economic Development: Globalization



Strategic Plan Progress Review

- Based on historical data and out-year projections, what is the likelihood that the Board will meet its 2025 goals on key metrics?



Strategic Plan Progress Review

2020 Comparison of SUS Work Plan Goals to Strategic Plan Trajectory toward 2025 Goals

2025 Strategic Plan Metric	2025 Strategic Plan Goal	2020 Target	2020 Projection	2020 Work Plan Target Gap
Baccalaureate Degree Production	90,000	77,900	71,000	-9%
Graduate Degree Production	40,000	33,000	26,900	-18%
4-Year Graduation Rate	50%	46%	46%	0%
6-Year Graduation Rate	70%	66%	66%	0%
STEM Baccalaureate Production	22,500	18,100	17,400	-4%
STEM Baccalaureate % of Total Awards	25%	25%	25%	0%
STEM Graduate Production	14,000	10,500	7,100	-32%
STEM Graduate % of Total Awards	35%	30%	26%	-4%
% Baccalaureates earned without Excess Hours	80%	73%	69%	-4%
Total R&D Expenditures	\$3.25 Billion	\$2.7 Billion	\$1.7 Billion	-37%
R&D Funded Externally	67%	65%	65%	0%



BOARD *of* GOVERNORS

State University System of Florida

www.flbog.edu