

**State University System
Capital Improvement Fee
Fall 2013 - Fee Increase Proposal**

University: University of South Florida Tampa

Approval Dates		
Fee Committee Recommendation Date:	February 21, 2013	
University Board of Trustees Approval Date:	March 21, 2013	
Capital Improvement Fee Amount		
	Resident Student	Non-Resident Student
Current Per Credit Hour Fee:	\$6.76	\$6.76
Proposed Increase Per Credit Hour:	\$1.24	\$1.24
Total Per Credit Hour:	\$8.00	\$8.00
CITF Revenue Allocation		
Board of Governors Estimated CITF Allocation: (62% of estimate, based on approved increase)	Cash Allocation	Bond Allocation
	\$2,931,338	\$14,042,491
Project Information		
Project Name	Estimated 2014-15 Project Cost: Cash	Estimated 2014-15 Project Cost: Cash + Bond
1. Library Renovations and Health and Safety Compliance	\$847,578	\$4,907,873
2. Marshall Student Center Enhancements, Renovations, Health and Safety Compliance	\$868,250	\$5,027,578
3. Wellness/Recreation Health and Safety Compliance	\$847,577	\$4,907,873
4. USF Health Student Union Annex	\$367,933	\$2,130,505
Justification		

Briefly describe the need for each of the selected projects:

Library, Marshall Student Center, and Wellness/Recreation Facilities - Improving health and safety on campus, as well as improving current facilities, enhances the academic experience of the student and is related to student success.

USF Health Student Union Annex - In order to stay competitive with other newer medical schools, a survey of Health students revealed a need to offer an area dedicated specifically to health student activities and study space. This project will involve constructing 20,000 square feet of building space to house student union functions or re-propose and renovate existing facilities to produce approximately the same size facility. Two (2) campus sites are being considered for this project, however this submission will focus on constructing the 20,000 SF annex facility. This facility will be constructed near the existing USF Health Library and will house primarily a food service function, along with a wellness center. Administrative offices for student organizations and activities will also be included in this facility.

**State University System
Capital Improvement Fee
Fall 2013 - Fee Increase Proposal**

University: New College of Florida

Approval Dates		
Fee Committee Recommendation Date:	May 23, 2013	
University Board of Trustees Approval Date:	June 15, 2013	
Capital Improvement Fee Amount		
	Resident Student	Non-Resident Student
Current Per Credit Hour Fee:	\$6.14	\$6.14
Proposed Increase Per Credit Hour:	\$2.00	\$2.00
Total Per Credit Hour:	\$8.14	\$8.14
CITF Revenue Allocation		
Board of Governors Estimated CITF Allocation:	Cash Allocation	Bond Allocation
	\$ 125,697	\$ 602,147
Project Information		
Project Name	Estimated 2014-15 Project Cost: Cash	Estimated 2014-15 Project Cost: Cash + Bond
1. Capital Renewal and Deferred Maintenance Supporting Existing Facilities	\$ 125,697	\$ 602,147
TOTAL	\$ 125,697	\$ 602,147
Justification		
<p>Briefly describe the need for each of the selected projects:</p> <p>Current College facilities supported by CITF funds include: Barn (Four Winds) constructed in 1925 Swimming Pool & Bath House constructed in 1964 Hamilton Center (Union) constructed in 1967 Fitness Center constructed in 1989 Waterfront Recreation constructed in 2000</p> <p>Facilities condition audits have been completed by the ISES Corporation on these aging structures. Significant capital renewal and deferred maintenance needs in excess of \$ 3 million have been documented and classified into different priorities. The FY 2014-15 CITF allocation will be used to address various capital renewal and deferred maintenance priorities that can be accomplished within the allocation made available.</p>		

**State University System
Capital Improvement Fee
Fall 2013 - Fee Increase Proposal**

University: Florida A&M University

Approval Dates		
Fee Committee Recommendation Date:	May 22, 2013	
University Board of Trustees Approval Date:	Pending	
Capital Improvement Fee Amount		
	Resident Student	Non-Resident Student
Current Per Credit Hour Fee:	\$6.76	\$6.76
Proposed Increase Per Credit Hour:	\$2.00	\$2.00
Total Per Credit Hour:	\$8.76	\$8.76
CITF Revenue Allocation		
Board of Governors Estimated CITF Allocation:	Cash Allocation	Bond Allocation
	\$1,629,751	\$7,807,277
Project Information		
Project Name	Estimated 2014-15 Project Cost: Cash	Estimated 2014-15 Project Cost: Cash + Bond
1. Student Union	--	\$30,000,000
2.		
3.		
Justification		
<p>Briefly describe the need for each of the selected projects:</p> <p>The existing student union has become functionally obsolete for the university and does not provide facilities or amenities necessary to satisfy modern college students. The new student union will serve to meet the demands of today's students to support the development of campus life through dedicated student spaces, supporting the engagement and retention of students with spaces to enhance their collegiate experience; to make space flexible to accommodate multiple activities and change over time.</p>		

**State University System
Capital Improvement Fee
Fall 2013 – Fee Increase Proposal**

University: **Florida Atlantic University**

Approval Dates		
Fee Committee Recommendation Date:	March, 29, 2013	
University Board of Trustees Approval Date:	May 7, 2013	
Capital Improvement Fee Amount		
	Resident Student	Non-Resident Student
Current Per Credit Hour Fee:	\$6.76	\$6.76
Proposed Increase Per Credit Hour:	\$2.00	\$2.00
Total Per Credit Hour:	\$8.76	\$8.76
CITF Revenue Allocation		
Board of Governors Estimated CITF Allocation:	Cash Allocation	Bond Allocation
	\$3,198,634	\$15,322,683
Project Information		
Project Name	Estimated 2014-15 Project Cost: Cash	Estimated 2014-15 Project Cost: Cash + Bond
1. Student Union	\$ 0	\$15,812,603
2. The Breezeway	\$2,500,000	\$ 2,500,000
3. Recreational Fields	\$ 200,000	\$ 200,000
Justification		
<p>Briefly describe the need for each of the selected projects:</p> <p>Student Union. The existing Student Union was originally constructed in 1972. In order to accommodate the growing student population and demand, this expansion and renovation project is necessary to both update the existing space and provide additional space for student activities and current needs. If bonding proceeds are not available, this project will wait until sufficient funding is available.</p> <p>The Breezeway. The Breezeway is an iconic element within the Boca Raton Campus, and serves as a major student hub for social gathering and student activities. Constructed in the early 1970's, this pedestrian spine is in need of major infrastructure repairs and renovations to accommodate the current student needs. The proposed project will create additional covered gathering nodes, enhanced lighting and provide general upgrades to the existing structure.</p>		

Recreational Fields. Jupiter Campus. Increased recreational activities at the Jupiter Campus have extended the use of recreational fields after sundown. The installation of field lights will increase the use of the existing fields to accommodate student recreational needs.

**State University System
Capital Improvement Fee
Fall 2013 - Fee Increase Proposal**

University: Florida International University

Approval Dates		
Fee Committee Recommendation Date:	March 29, 2013	
University Board of Trustees Approval Date:		
Capital Improvement Fee Amount		
	Resident Student	Non-Resident Student
Current Per Credit Hour Fee:	\$6.76	\$6.76
Proposed Increase Per Credit Hour:	\$2.00	\$2.00
Total Per Credit Hour:	\$8.76	\$8.76
CITF Revenue Allocation		
Board of Governors Estimated CITF Allocation:	Cash Allocation	Bond Allocation
	\$5,315,165	\$25,462,150
Project Information		
Project Name	Estimated 2014-15 Project Cost: Cash	Estimated 2014-15 Project Cost: Cash + Bond
1. MMC Recreation Center Expansion	\$5,315,165	\$25,462,150
2.		
3.		
Justification		
<p>Briefly describe the need for each of the selected projects:</p> <p><u>MMC Recreation Center Expansion</u></p> <p>Since the day it opened in August of 2005, the Recreation Center, at the Modesto Maidique Campus, has been a huge success with students. So successful, that some students get discouraged and/or inconvenienced because of the crowds and lack of ability to access equipment. The current building includes 50,000 SF and was designed to accommodate about 1,000 users each day. The Center currently serves about 2,000 visits per day; 32,000 per month and 400,000 annually. The demand for indoor recreation space continues to grow, especially with new residence halls coming online. An architectural firm was consulted to assess the needs and the potential expansion and to develop a budget. Discussions held with students revealed their support of the expansion project for the Center. In addition, it is noted that when the existing space is compared to other peer institutions, it is evident that this Center is behind in total indoor square footage for recreation, in areas dedicated to cardio equipment, and other</p>		

important activity spaces. The proposed expansion would include: cardio equipment and weights space, racquetball courts, more gymnasium space, a jogging track, group fitness rooms, expanded locker rooms, space for offices, storage and laundry, and an outdoor leisure/activity lap pool. Also in the project is an outbuilding for the recreation field that would provide restroom facilities, water fountains, and concessions for intramural and club sports participants as well as recreational users.

The estimated CITF need for the total project is \$31,700,000.

**State University System
Capital Improvement Fee
Fall 2013 - Fee Increase Proposal**

University: Florida Gulf Coast University

Approval Dates		
Fee Committee Recommendation Date:	February 4, 2013	
University Board of Trustees Approval Date:	June 18, 2013	
Capital Improvement Fee Amount		
	Resident Student	Non-Resident Student
Current Per Credit Hour Fee:	\$6.76	\$6.76
Proposed Increase Per Credit Hour:	\$2.00	\$2.00
Total Per Credit Hour:	\$8.76	\$8.76
CITF Revenue Allocation		
Board of Governors Estimated CITF Allocation:	Cash Allocation	Bond Allocation
	\$1,519,625	\$7,279,719
Project Information		
Project Name	Estimated 2014-15 Project Cost: Cash	Estimated 2014-15 Project Cost: Cash + Bond
1. Student Recreation and Wellness	\$15,000,000	\$15,000,000
2.		
3.		
Justification		
<p>Briefly describe the need for each of the selected projects:</p> <p>Campus Recreation is an important component of the student experience at a residential institution such as FGCU. Students interact with each other in structured and unstructured experiences, gain leadership skills by managing and organizing teams and programs, learn valuable skills in personal health, reduce stress, and improve their personal health while attending the university. Florida Gulf Coast University is currently the only university in the SUS that does not have a comprehensive recreation center for its students. The current fitness facility encompasses only 9,000 square feet and was built for a campus enrollment of approximately 5,000 students. The majority of this facility is for weight training and there is only one small exercise room for instruction and practice, and no gymnasium. Expected enrollment for fall 2014 is over 14,000 and will continue to increase to over 20,000 students over the next 10 years. There are currently no indoor gymnasia or multipurpose spaces available to students for intramurals, sport clubs or open recreation. In addition, summer programs that are used to provide outreach to potential future students, are extremely limited by the lack of a comprehensive recreation center. This facility will permit the university to provide a heavily utilized resource to the community during summer months and increase revenue on campus during low enrollment periods of summer. This is a top priority of the students, and in the event bonding is not permitted the institution will continue to pursue the construction of a recreation center with the help of alternate funding and the available cash proceeds.</p>		

**State University System
Capital Improvement Fee
Fall 2013 - Fee Increase Proposal**

University: University of Central Florida

Approval Dates		
Fee Committee Recommendation Date:	05-15-2012	
University Board of Trustees Approval Date:	1-24-13	
Capital Improvement Fee Amount		
	Resident Student	Non-Resident Student
Current Per Credit Hour Fee:	6.76	6.76
Proposed Increase Per Credit Hour:	2.00	2.00
Total Per Credit Hour:	8.76	8.76
CITF Revenue Allocation		
Board of Governors Estimated CITF Allocation:	Cash Allocation	Bond Allocation
	\$6,782,468	\$32,491,224
Project Information		
Project Name	Estimated 2014-15 Project Cost: Cash	Estimated 2014-15 Project Cost: Cash + Bond
1. John C. Hitt Library Renovation Phase I	\$6,782,468	\$36,273,962
2. Recreation and Wellness Outdoor Improvements		\$3,000,000
3.		
Justification		
<p>Briefly describe the need for each of the selected projects:</p> <p>The John C. Hitt Library Renovation Phase I, is inadequate to meet the current and future needs of a growing student population in both the amount and quality of space required for research, study, and collaborative learning, as well as space to accommodate collection growth. As part of the 21st Century Library project, the university explored the use of an automated retrieval system (ARC) that could provide quick access to a computer-managed book storage system with a capacity of 1,500,000 items. ARC allows seldomly used material to be stored and it frees up valuable square footage for occupants and stacks in the library.</p> <p>Recreation and Wellness Center (RWC) Outdoor Improvements – completes Phase Two of the Lake Claire Recreation area and Phase Three of the Master Plan for RWC Park (playing facilities) that were not funded in the last CITF allocation because of reduced funding. The Lake Claire Recreation area improvements include the design of a comprehensive boat house which will serve many of the needs for the Outdoor Adventure Program. These needs include storage to protect the various watercrafts which are used for recreation at the lake as well as the outdoor adventure trips program from the Florida elements; completion of all access points within the space to meet the American Disabilities Act; and including a programmatic space where students can meet to recreate. As we have seen a tremendous increase in usage for the space we are no longer able to meet the needs of the current program.</p>		

**State University System
Capital Improvement Fee
Fall 2013 – Fee Increase Proposal**

University: University of West Florida

Approval Dates		
Fee Committee Recommendation Date:	January 9, 2013 ⁱ ; February 13, 2013 ⁱⁱ	
University Board of Trustees Approval Date:	March 19, 2013	
Capital Improvement Fee Amount		
	Resident Student	Non-Resident Student
Current Per Credit Hour Fee:	\$6.76	\$6.76
Proposed Increase Per Credit Hour:	\$2.00 ⁱⁱⁱ	\$2.00 ^{iv}
Total Per Credit Hour:	\$8.76	\$8.76
CITF Revenue Allocation		
Board of Governors Estimated CITF Allocation:	Cash Allocation	Bond Allocation
	\$1,313,732.00	\$6,293,399.00
Project Information		
Project Name	Estimated 2014-15 Project Cost: Cash	Estimated 2014-15 Project Cost: Cash + Bond
1. Phase I Student Union	\$1,313,732	\$20,000,000
2. Recreation Sports Complex		\$3,203,000
3.		
Justification		
<p>Briefly describe the need for each of the selected projects:</p> <ol style="list-style-type: none"> Discussions with BOG staff suggest greater flexibility with combining CITF funded projects with other projects and with phased funding. A new Student Union has consistently be the highest priority for students but traditional limitations on CITF funding (both the amount and the restrictions on time to reversion) made inclusion of a Student Union construction project unrealistic. The evolving CITF process now potentially generates more revenue for allocation more frequently making the potential for funding a share of a new Union building via a Public Private Partnership model more likely. A combination of fee increases (up to the statutory cap) and approval from our BOT, the BOG, and the legislature potentially opens a path to funding and building a new Student Union as part of University Park development over the next 3 – 5years. Development of University Park, a central feature in the University’s master plan, is contingent on relocating current recreation fields and facilities. Recreation staff reports an unduplicated total of over 6000 students participate in some form of intramural or club sport activity. Student government support of recreation, intramural, and sport 		

club programming has historically been very strong. Relocation and enhancement of the recreational sports area is supported by students and development of University Park, a central feature in the University's master plan, is contingent on relocating current recreation fields and facilities.

ⁱ Committee Approved \$2 increase

ⁱⁱ Committee Approved change to increase to statutory limit and approved list revision

ⁱⁱⁱ Based on statutory limit at the time of committee action...actual increase will match actual statutory limit in effect at time of fee implementation

^{iv} Based on statutory limit at the time of committee action...actual increase will match actual statutory limit in effect at time of fee implementation

**State University System
Capital Improvement Fee
Fall 2013 - Fee Increase Proposal**

University: University of South Florida St. Petersburg

Approval Dates		
Fee Committee Recommendation Date:	February 1, 2013	
University Board of Trustees Approval Date:	March 21, 2013	
Capital Improvement Fee Amount		
	Resident Student	Non-Resident Student
Current Per Credit Hour Fee:	\$6.76	\$6.76
Proposed Increase Per Credit Hour:	\$2.00	\$2.00
Total Per Credit Hour:	\$8.76	\$8.76
CITF Revenue Allocation		
Board of Governors Estimated CITF Allocation:	Cash Allocation	Bond Allocation
	\$	\$
Project Information		
Project Name	Estimated 2014-15 Project Cost: Cash	Estimated 2014-15 Project Cost: Cash + Bond
1. Safety, Environmental and Co-Curricular/Wellness Upgrades	\$614,116	\$3,556,019
2.		
3.		
Justification		
<p>Briefly describe the need for each of the selected projects: This project will address several outstanding needs on the USFSP campus for safety and environmental concerns related to our wellness and recreational facilities.</p>		

**State University System
Capital Improvement Fee
Fall 2013 - Fee Increase Proposal**

University: University of North Florida

Approval Dates		
Fee Committee Recommendation Date:	March 26, 2013	
University Board of Trustees Approval Date:	March 19, 2013	
Capital Improvement Fee Amount		
	Resident Student	Non-Resident Student
Current Per Credit Hour Fee:	\$6.76	\$6.76
Proposed Increase Per Credit Hour:	\$2.00	\$2.00
Total Per Credit Hour:	\$8.76	\$8.76
CITF Revenue Allocation		
Board of Governors Estimated CITF Allocation:	Cash Allocation	Bond Allocation
	\$1,907,327	\$9,136,999
Project Information		
Project Name	Estimated 2014-15 Project Cost: Cash	Estimated 2014-15 Project Cost: Cash + Bond
1. Recreational Venues	\$1,907,327	\$4,568,499
2. Student Assembly Center/Performance Hall		\$4,568,499
3. Athletic Facilities		
Justification		
<p>Briefly describe the need for each of the selected projects:</p> <p>Recreational Venues will be the building of recreational basketball courts, moving of recreational tennis courts, recreational fields and potentially an outdoor pool</p> <p>Student Assembly Center/Performance Hall will be used for small events such as chamber music recitals, group discussion, a non-denominational place for meditation and reflections for students, faculty and staff as well as a venue for intimate events.</p> <p>If bonding is available for both 2013-2014:</p> <p>We would add athletic facilities for moving the softball field and softball offices and other athletic facility needs</p>		

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