

Capital Improvement Trust Fund Fee Summary

(Information extracted from the Universities official proposal)

	Current Fee Per Credit Hour	Requested Increase Per Credit Hour	Project(s)	Project(s) Estimated Cost	Allocation with a Fee Increase (Cash Only)	Allocation with no Fee Increase (Cash Only)	Allocation with no Fee Increase (Cash + Bonds)	Allocation with a Fee Increase (Cash + Bonds)
USF - Tampa	\$6.76	\$1.24	Library renovations and health and safety compliance; Marshall Student Center enhancements, renovations, health and safety compliance; wellness/recreation health and safety compliance; USF Health Student Union annex	\$19.9 M	\$6.9 M	\$5.1 M	\$29.1 M	\$43.6 M
NCF	\$6.14	\$2.00	Capital renewal & deferred maintenance supporting existing facilities	\$6.6 M	\$2.0 M	\$1.0 M	\$6.6 M	\$10.6 M
USF-SP	\$6.76	\$2.00	Safety, environmental and co-curricular/wellness upgrades	\$4.2 M				
FAMU	\$6.76	\$2.00	Student union	\$9.4 M	\$2.0 M	\$1.5 M	\$8.4 M	\$12.7 M
FAU	\$6.76	\$2.00	Student union	\$18.5 M	\$4.0 M	\$2.9 M	\$16.6 M	\$24.9 M
FIU	\$6.76	\$2.00	MMC recreation center expansion	\$30.7 M	\$6.6 M	\$4.8 M	\$27.6 M	\$41.5 M
FGCU	\$6.76	\$2.00	Student recreation and wellness	\$30.0 M	\$1.9 M	\$1.4 M	\$7.9 M	\$11.9 M
UCF	\$6.76	\$2.00	John C. Hitt library renovation phase 1; recreation and wellness outdoor improvements	\$46.1 M	\$8.5 M	\$6.2 M	\$35.3 M	\$52.9 M
UNF	\$6.76	\$2.00	Recreational venues, student assembly center/performance hall, athletic facilities	\$11.0 M	\$2.4 M	\$1.7 M	\$9.9 M	\$14.9 M
UWF	\$6.76	\$2.00	Phase 1 student union; recreation sports complex	\$24.5 M	\$1.6 M	\$1.2 M	\$6.8 M	\$10.2 M