

STATE UNIVERSITY SYSTEM OF FLORIDA  
BOARD OF GOVERNORS  
2013/2014 CAPITAL PROJECT ALLOCATION  
Pursuant to Chapter 2013-40, Laws of Florida

Univ	Capital Improvement Trust Fund Projects	Board request	GAA Pro rata
UF	Reitz Union	\$ 20,000,000	11,621,124
	Newell Hall Remodeling/Restoration	13,262,391	0
		<u>33,262,391</u>	<u>11,621,124</u>
FSU	Student Union Expansion (Phase I)	23,272,828	0
	Barron Building Improvements (Panama City Campus)	250,000	0
	Project Selection Pending		8,218,342
		<u>23,522,828</u>	<u>8,218,342</u>
FAMU	New Student Union	8,590,273	2,600,246
	Student Union Minor Renovations		401,000
		<u>8,590,273</u>	<u>3,001,246</u>
USF	Tampa Phyllis P. Marshall Student Center (MSC) Expansions	14,768,388	950,000
	Tampa Campus Recreation Center Health & Safety Improvements	1,500,000	1,600,000
	Tampa Library Remodeling and Learning Enhancements	3,500,000	1,491,320
	Health Student Union Annex Facility	5,237,663	4,695,337
	St. Petersburg - Safety, Environmental and Co-Curricular/Wellness Upgrades	3,247,321	1,134,805
	Sarasota-Manatee Wellness Support Facilities	1,301,488	454,335
		<u>29,554,860</u>	<u>10,325,797</u>
FAU	Student Union Renovation and Expansion	14,812,231	
	Breezeway Renovation and Repairs	2,500,000	2,500,000
	Recreational Field Lights, Jupiter Campus	200,000	200,000
	Project Selection Pending		3,418,375
		<u>17,512,231</u>	<u>6,118,375</u>
UWF	Tennis Courts- East Athletic Complex	5,346,465	1,117,311
	Recreational Field Improvements	1,000,000	1,100,000
		<u>6,346,465</u>	<u>2,217,311</u>
UCF	John C. Hitt Library Renovation, Phase I	32,657,160	12,457,801
	Recreation and Wellness Outdoor Improvements	3,000,000	0
		<u>35,657,160</u>	<u>12,457,801</u>
FIU	Student Academic Support Center - MMC	4,500,000	0
	Wolfe University Center Renovations	1,108,352	1,108,352
	Graham Center Expansion	22,165,591	8,595,233
		<u>27,773,943</u>	<u>9,703,585</u>
UNF	Student Assembly Center/Performance Hall (Interfaith Chapel)	4,999,673	0
	Recreational Program Venues	4,999,672	3,493,544
		<u>9,999,345</u>	<u>3,493,544</u>
FGCU	Student Recreation Center	7,482,921	0
	Project Selection Pending		2,614,363
		<u>7,482,921</u>	<u>2,614,363</u>
NEWC	Fitness Center Improvements	\$150,000	0
	Four Winds Café Improvements	\$100,000	0
	Hamilton Student Center Improvements	\$250,000	0
	Waterfront Recreation Improvements	\$154,055	0
	Capital Renewal and Maintenance Student Life Facilities		228,512
		<u>654,055</u>	<u>228,512</u>
<b>University CITE Projects Total</b>		<u><u>\$200,356,472</u></u>	<u><u>\$70,000,000</u></u>