



University of
West Florida

Presentation to the BOG Innovation and Online Committee and Facilities Committee
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Online Learning Landscape



**DEGREE PROGRAMS FOR
53% of OUR STUDENTS**

UNDERGRADUATE

GRADUATE

MILITARY

COLLEGE 2 UWF



**SHARED SERVICES for
1.3 MILLION STUDENTS**

ONLINE CATALOG

FLORIDA ORANGE GROVE
REPOSITORY

CAREER READINESS TOOLS



**15 PARTNER INSTITUTIONS
70+ DEGREE PROGRAMS**

CONCIERGE COACHING

- Admission
- Retention
- Career Connections

INNOVATIVE PROGRAMS

- Competency-Based
- Adaptive
- Prior Learning Assessment

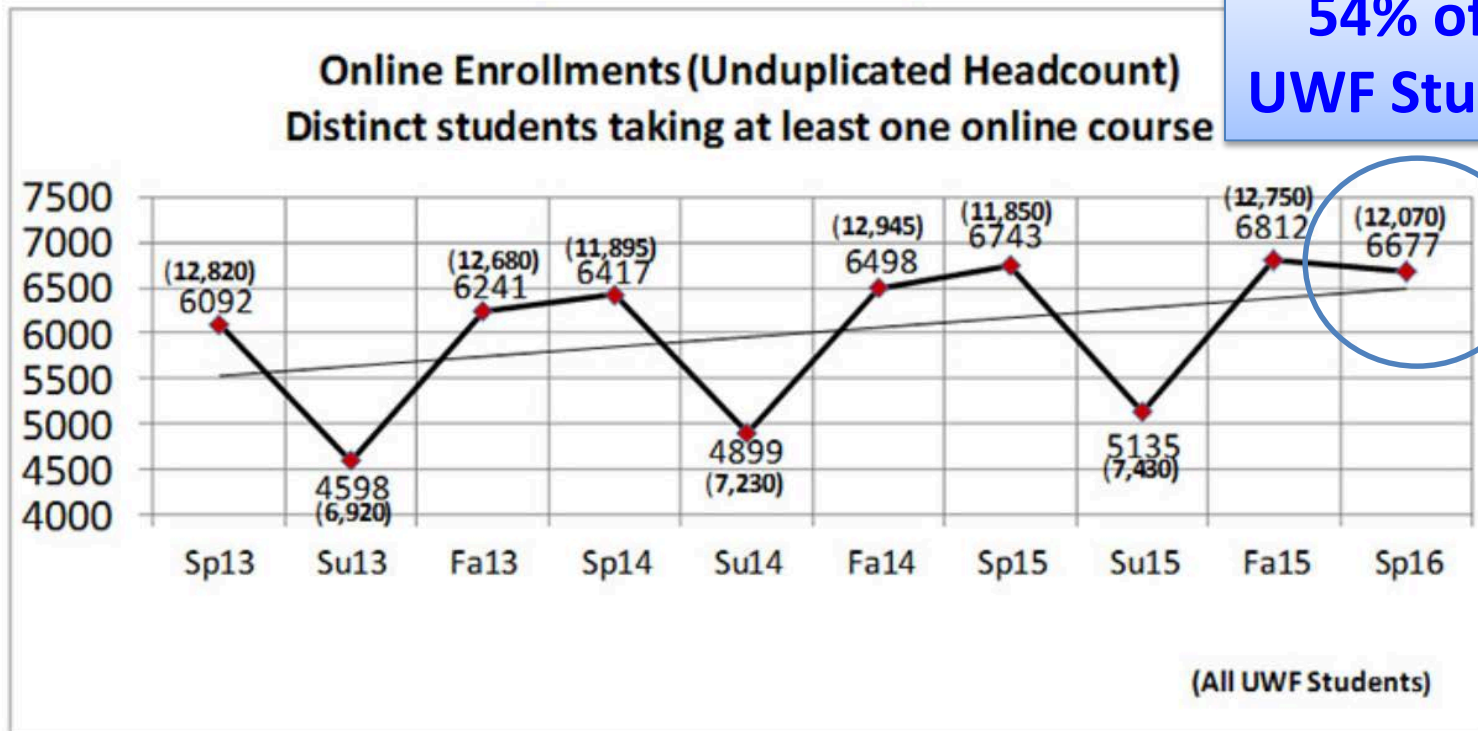
Distance Learning FTE

	Actual 2010-11	Actual 2014-15	Planned 2018-19	Planned 2021-22
Undergraduate				
State-fundable	1592	1606	1578	1543
Non-state-fundable	71	220	370	558
Total	1663	1826	1948	2101
Graduate				
State-fundable	482	436	423	406
Non-state-fundable	74	416	649	940
Total	556	852	1072	1346

Use the Florida definition of FTE, which divides undergraduate credit hours by 40 and graduate credit hours by 32.

Online Learning Landscape: Students Taking at least 1 Online Course

Online Course Statistics (OLC coded courses)

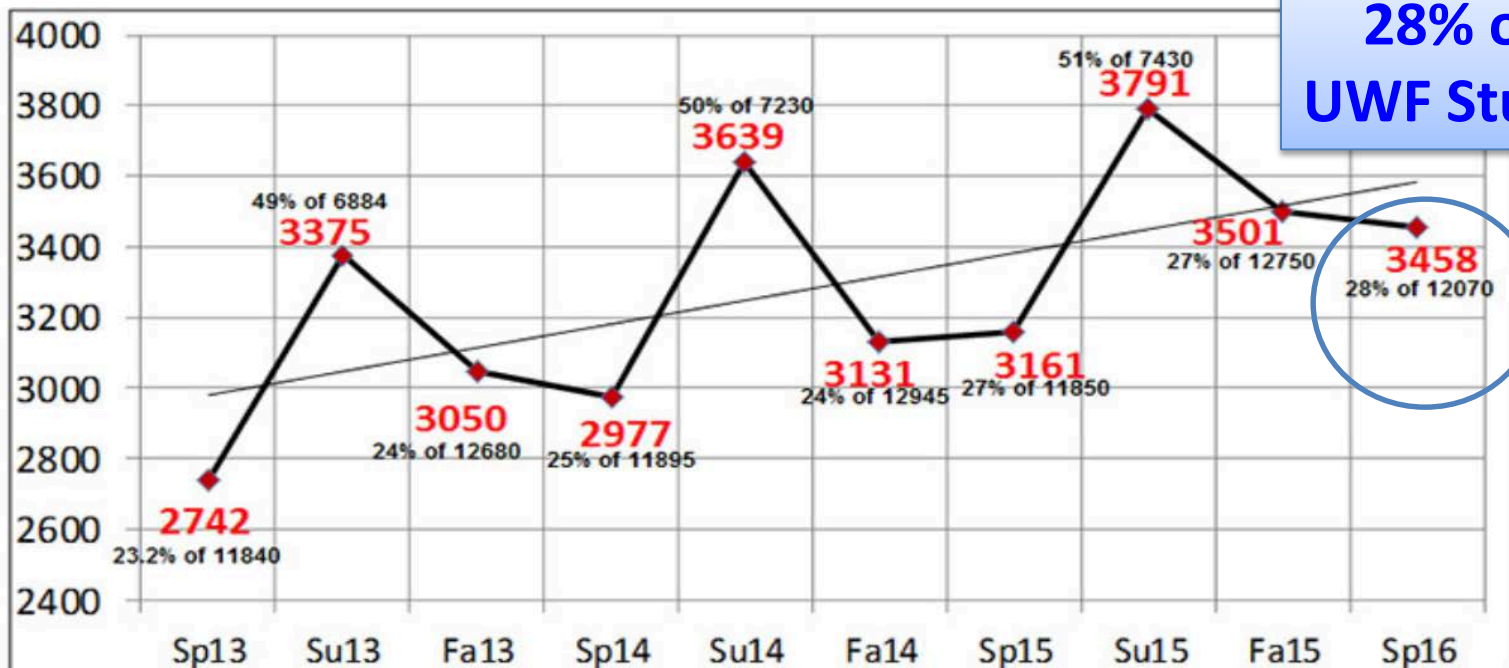


54% of all
UWF Students

Source: RP06OR01/Tableau
end of drop/add

Online Learning Landscape: Students ONLY Taking Online Courses

Online Campus Statistics
(OLC coded courses)
Online Only Enrollments
Distinct students taking only online courses



**28% of all
UWF Students**

Source: RR146R01/Tableau
end of drop/add

Staff with Dedicated Support



INTEREST



APPLY



ADMIT



TAKE
COURSES



GRADUATE

STUDENT LIFECYCLE

INFRASTRUCTURE

- Software Engineer
- LMS Administrator
- Application Developers

DESIGN/DEVELOPMENT

- Online Learning Leadership
- Instructional Designers
- Media Specialist

SUPPORT SERVICES

- Online Student Support Specialist
- Information Technology Support Specialist
- eLearning Student Help Desk Specialists
- Library Support
- Office of Disability Services

16 Dedicated UWF Staff

STATEWIDE

- Complete Florida Coaching Center Coaching Staff
- FLVC Course Catalog Staff
- FLVC Florida Orange Grove Staff
- FLVC Help Desk Staff
- FLVC Transient Staff
- FLVC/CF Career Coaching Staff

14 Dedicated Statewide Staff

Unique Space Requirements for Online Education



- Academic Technology Center staff
- Computer lab for online faculty training
- Faculty media lab for interactive online curriculum development
- Dedicated office space for Information Technology Services staff supporting distance learning
- College of Business Testing Center
- Complete Florida Coaching Center (Off-campus)
- Florida Virtual Campus Distance Learning & Student Services Suite (Tallahassee)

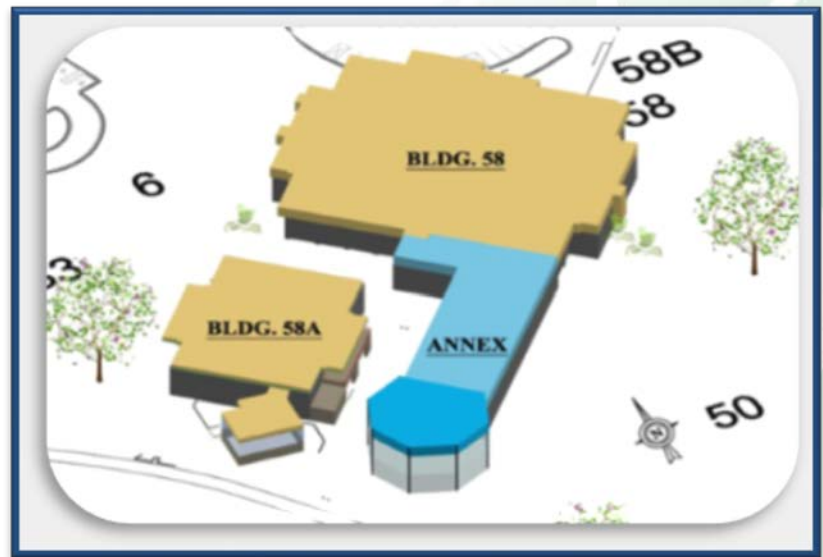
Distance Learning Impact on Facility Renewal Costs

- As the number of online courses are increasing, there will always be a need for office, classroom, laboratory, study, and academic support infrastructures that are important for the development and delivery of on-line programming.
- Our facility planning team has adapted to this shifting landscape of online courses and has incorporated the growth of online learning priorities into future building designs as well as reconfigurations of existing buildings.

Facility Renewal Cost for On-Line Instruction	
Current Applicable NASF	641,685 SF
32% of Facility Renewal Cost for On-Line Instruction over 10 years	\$31.4 Million or \$3.14 M annually or \$4.89 / NASF

Distance Learning Impact on Capital Improvement Plan

- The UWF CIP over the past 8 years has been focused on the renovation and enhancement of core program facilities without the addition of new colleges or programs. For example the College of Business Education Center and the Laboratory Sciences Annex are two projects in which existing facilities have been or will be renovated and new expansion facilities attached to create a hub for existing programs.



Suggestion for Consideration

- Once the new distance learning definitions have been in place 1-3 years, we will begin to understand the real scope of students that do not come to campus. This will enable us to better predict facility needs in the future.