

**STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS
Budget and Finance Committee
February 21, 2012**

SUBJECT: Draft 2013-14 Legislative Budget Request (LBR) Guidelines

PROPOSED COMMITTEE ACTION

For information only.

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Article IX, Section 7, Florida Constitution

BACKGROUND INFORMATION

In order to maintain the schedule for developing the LBR in a timely manner, the Board of Governors will approve a set of policy guidelines for the development of the 2013-2014 operating and fixed capital outlay budget request at the March Board meeting.

These draft guidelines are being submitted for review by the committee. Any proposed changes can be made before final action is taken in March.

The Board of Governors will hear presentations on university work plans, which will include legislative budget needs, during the June meeting. The Board will then review and approve a 2013-2014 operating and fixed capital outlay LBR at the September 2012 meeting. The final budget request will then be forwarded to the Governor and Legislature by October 15.

Supporting Documentation Included: 2013-2014 Draft LBR Guidelines

Facilitators/Presenters: Tim Jones