

**Board of Governors
Budget and Finance Committee Meetings: 2011-2012
Primary Activities**

DRAFT

2011

January 19-20 (Pensacola)	February 10 (Orlando)	March 23-24 (Tallahassee)	May 5 (Conference Call*)
<ul style="list-style-type: none"> ● Financial Aid Workshop. 	(only the Budget Committee will be meeting**) <ul style="list-style-type: none"> ● Fall 2011 University New Fees and increases to Existing Fees. 	<ul style="list-style-type: none"> ● 2011-12 Operating Budgets for Auxiliary Facilities with Bond Covenants. ● 2012-13 SUS LBR Guidelines. 	<ul style="list-style-type: none"> ● No Meeting Scheduled.
June 22-23 (Tampa)	September 14-15 (Miami)	November 9-10 (Boca Raton)	
<ul style="list-style-type: none"> ● Public Notice of Intent to Amend Tuition and Fee Regulations. ● Fall 2011 Tuition Differential Proposals. 	<ul style="list-style-type: none"> ● 2011-12 University Operating Budgets. ● 2012-13 SUS and Board LBRs. 	<ul style="list-style-type: none"> ● Fall 2012 University Block Tuition Proposals. ● Market Rate Tuition Proposals. 	

2012

January 18-19 (Tallahassee)	February xx* (TBD)	March 21-22 (Jacksonville)	May 3 (Conference Call*)
<ul style="list-style-type: none"> ● No Budget Committee Meeting Scheduled. 	(only the Budget Committee will be meeting**) <ul style="list-style-type: none"> ● Fall 2012 University New Fees and Increases to Existing Fees. 	<ul style="list-style-type: none"> ● 2011-12 Operating Budgets for Auxiliary Facilities with Bond Covenants. ● 2013-14 SUS LBR Guidelines. 	<ul style="list-style-type: none"> ● No Meeting Scheduled.
June 20-21 (Orlando)	September 12-13 (Ft. Myers)	November 7-8 (Sarasota)	
<ul style="list-style-type: none"> ● Public Notice of Intent to Amend Tuition and Fee Regulations. ● Fall 2012 Tuition Differential Proposals. 	<ul style="list-style-type: none"> ● 2012-13 University Operating Budgets. ● 2013-14 SUS and Board LBRs. 	<ul style="list-style-type: none"> ● Fall 2013 University Block Tuition Proposals. ● Market Rate Tuition Proposals. 	

* Conference call of full Board if needed. ** Full Board will meet by conference call on February 17, 2011 and February 16, 2012.