

University Tuition, Fees and Housing Projections (non-binding)

University of North Florida

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<u>Undergraduate Students</u>	-----Actual-----			-----Projected-----			
	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Tuition:							
Base Tuition - (0% projected legislative increase)	\$82.03	\$88.59	\$95.67	\$95.67	\$95.67	\$95.67	\$95.67
Tuition Differential (no more than 15%)		\$5.74	\$12.80	\$29.07	\$47.78	\$47.78	\$47.78
Total Base Tuition and Differential	\$82.03	\$94.33	\$108.47	\$124.74	\$143.45	\$143.45	\$143.45
% Change		15.0%	15.0%	15.0%	15.0%	0.0%	0.0%
Fees (per credit hour):							
Student Financial Aid ¹	\$4.10	\$4.42	\$4.78	\$4.78	\$4.78	\$4.78	\$4.78
Building/Capital Improvement ²	\$4.76	\$4.76	\$4.76	\$4.76	\$4.76	\$4.76	\$4.76
Activity & Service	\$12.23	\$12.89	\$13.24	\$14.24	*	*	*
Health	\$5.86	\$6.17	\$9.51	\$9.51	*	*	*
Athletic	\$13.00	\$13.36	\$14.23	\$14.98	*	*	*
Transportation Access	\$3.85	\$3.85	\$3.85	\$3.85	\$3.85	\$3.85	\$3.85
Technology ¹			\$4.78	\$4.78	\$4.78	\$4.78	\$4.78
Total Tuition and Fees per credit hour	\$125.83	\$139.78	\$163.62	\$181.64	\$201.88	\$201.88	\$201.88
% Change		11.1%	17.1%	11.0%	11.1%	0.0%	0.0%
* the aggregate total for these three fees is \$40.26							
Fees (block per term):							
Activity & Service							
Health							
Athletic							
Transportation Access							
Total Block Fees per term	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
% Change		NA	NA	NA	NA	NA	NA
Total Tuition and Fees for 30 credit hours	\$3,774.90	\$4,193.40	\$4,908.60	\$5,449.20	\$6,056.37	\$6,056.40	\$6,056.40
\$ Change		\$418.50	\$715.20	\$540.60	\$607.17	\$0.03	\$0.00
% Change		11.1%	17.1%	11.0%	11.1%	0.0%	0.0%
Out-of-State Fees							
Out-of-State Undergraduate Fee	\$369.59	\$425.02	\$425.02	\$475.34	\$513.37	\$539.04	\$565.99
Out-of-State Undergraduate Student Financial Aid ³	\$18.48	\$21.26	\$21.25	\$23.77	\$25.67	\$26.95	\$28.30
Total per credit hour	\$388.07	\$446.28	\$446.27	\$499.11	\$539.04	\$565.99	\$594.29
% Change		15.0%	0.0%	11.8%	8.0%	5.0%	5.0%
Total Tuition and Fees for 30 Credit Hours	\$15,417.00	\$17,581.80	\$18,296.70	\$20,422.44	\$22,227.47	\$23,036.06	\$23,885.04
\$ Change		\$2,164.80	\$714.90	\$2,125.74	\$1,805.03	\$808.59	\$848.98
% Change		14.0%	4.1%	11.6%	8.8%	3.6%	3.7%
Housing/Dining	\$7,366.00	\$7,872.00	\$8,293.00	\$8,732.53	\$9,195.35	\$9,682.71	\$10,195.89
\$ Change		\$506.00	\$421.00	\$439.53	\$462.82	\$487.35	\$513.18
% Change		6.9%	5.3%	5.3%	5.3%	5.3%	5.3%

¹ can be no more than 5% of tuition.

³ can be no more than 5% of tuition and the out-of-state fee.

² capped in statute.

New Fee Proposal							
Fees (per credit hour):							
Student Life & Services				\$4.78	\$4.78	\$4.78	\$4.78
Undergraduate Student Impact							
Total Tuition and Fees for 30 credit hours	\$3,774.90	\$4,193.40	\$4,908.60	\$5,535.02	\$6,011.40	\$6,011.40	\$6,011.40
\$ Change		\$418.50	\$715.20	\$626.42	\$476.39	\$0.00	\$0.00
% Change		11.1%	17.1%	12.8%	8.6%	0.0%	0.0%