



BOARD *of* GOVERNORS

State University System of Florida

University Work Plans: Systemic Issues

Dr. Jan Ignash, Vice Chancellor, Academic and Student Affairs
September 12, 2012

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Work Plan Systemic Issues

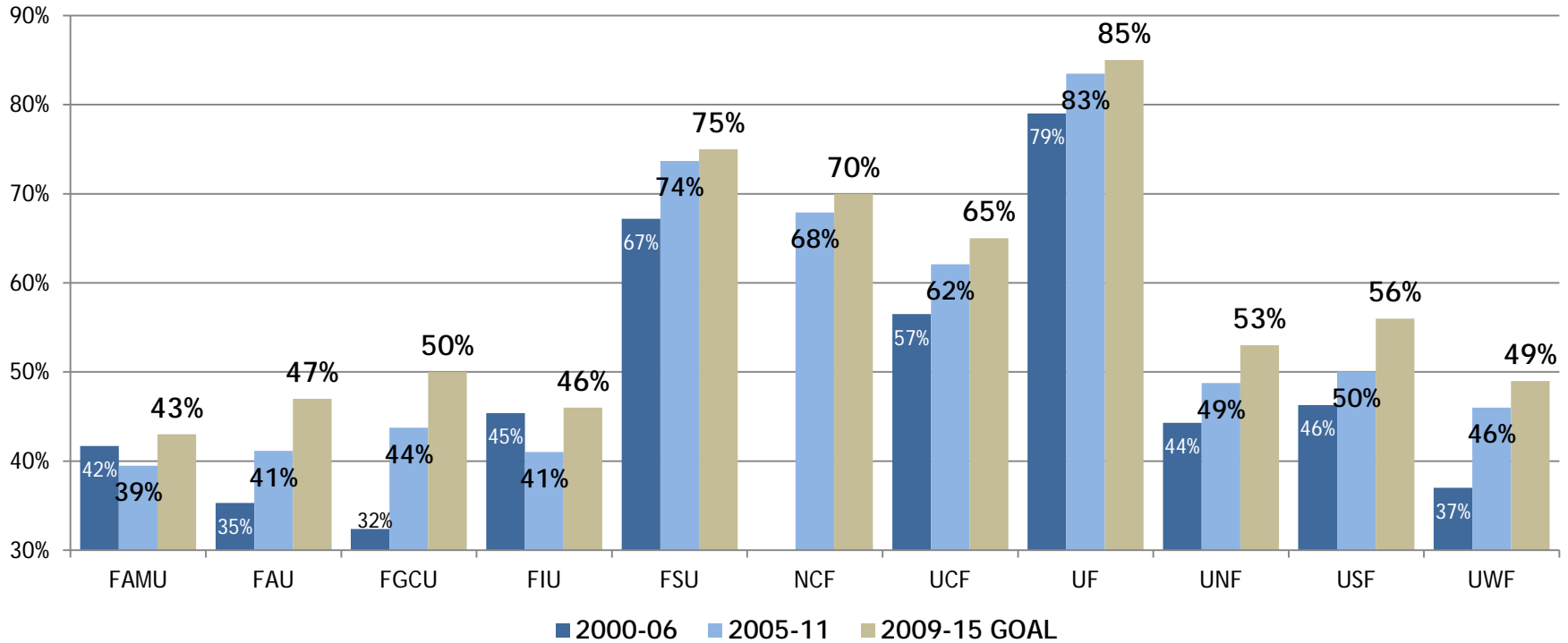
Subsequent to the Board's review of University Work Plans in June 2012, staff was directed to identify key issues that appeared to effect multiple institutions. Staff identified these key issues:

- Improving graduation and retention rates.
- Increasing STEM degree production.
- Reducing student debt.
 - Monitoring excess hours to degree charges.
- Examining academic program duplication.



Improving Graduation Rates

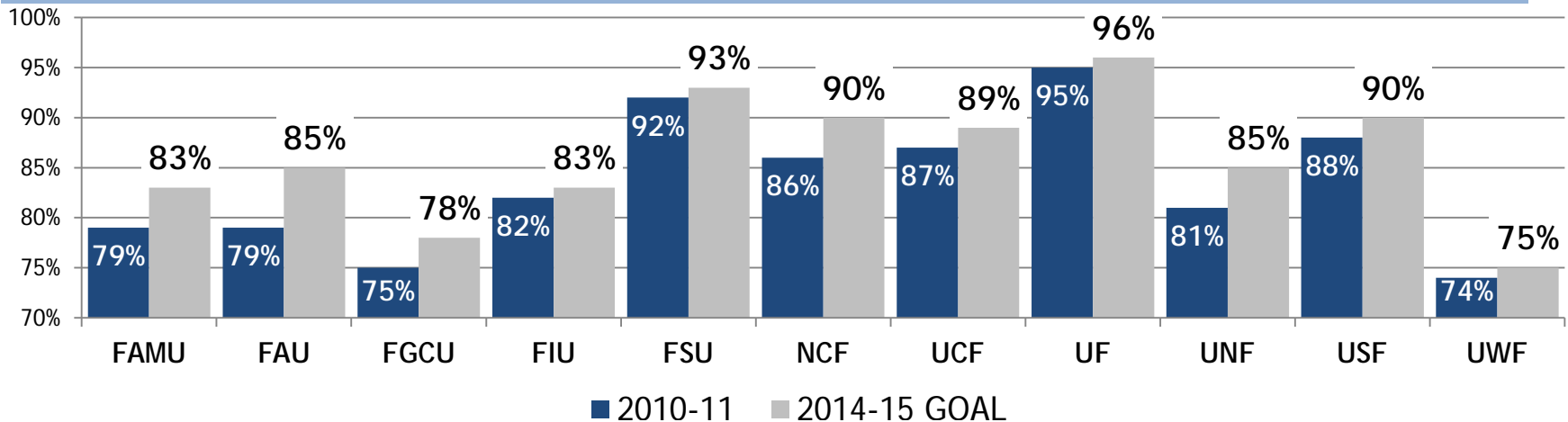
	FAMU	FAU	FGCU	FIU	FSU	NCF	UCF	UF	UNF	USF	UWF
2000-06	42%	35%	32%	45%	67%		57%	79%	44%	46%	37%
2005-11	39%	41%	44%	41%	74%	68%	62%	84%	49%	52%	46%
2009-15 GOAL	43%	47%	50%	46%	75%	70%	65%	85%	53%	56%	48%





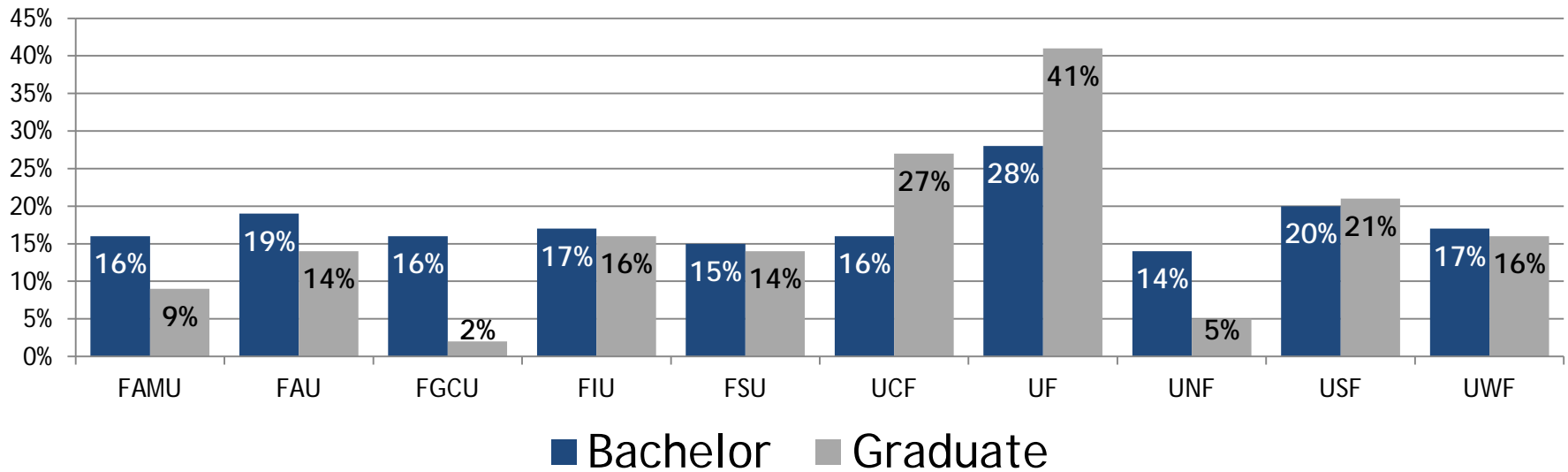
Improving Retention Rates

	FAMU	FAU	FGCU	FIU	FSU	NCF	UCF	UF	UNF	USF	UWF
5yr TREND 2005-06 to 2010-11	-2%	6%	0%	4%	4%	6%	5%	1%	3%	5%	-2%
2010-11 ACTUAL	79%	79%	75%	82%	92%	86%	87%	95%	81%	88%	74%
2011-12 ESTIMATE	80%	81%	76%	82%	92%	88%	88%	95%	82%	88%	74%
2014-15 GOAL	83%	85%	78%	83%	93%	90%	89%	96%	85%	90%	75%
3yr GOAL 2011-12 to 2014-15	3%	4%	2%	1%	1%	2%	1%	1%	3%	2%	1%



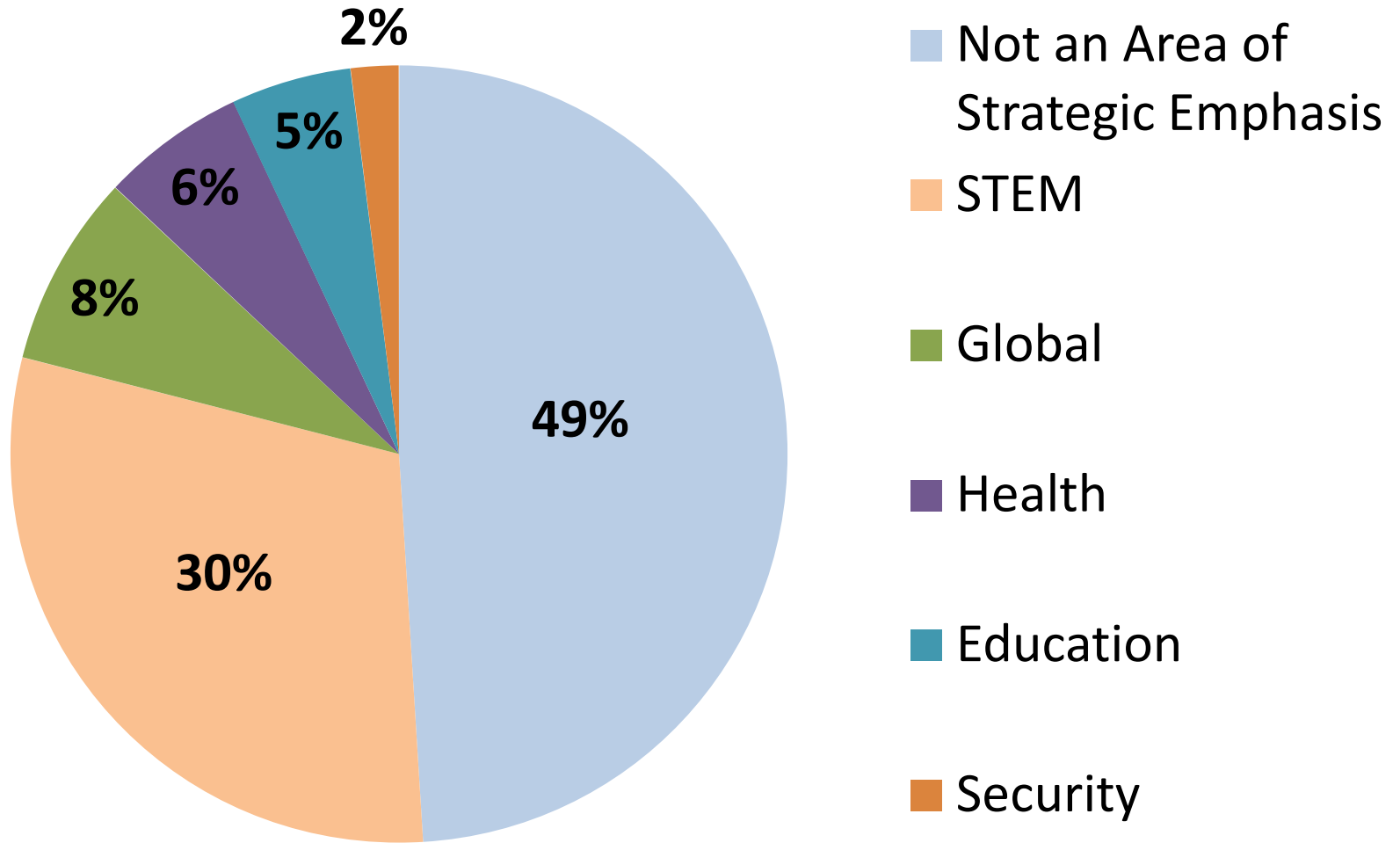


Increasing STEM Degree Production





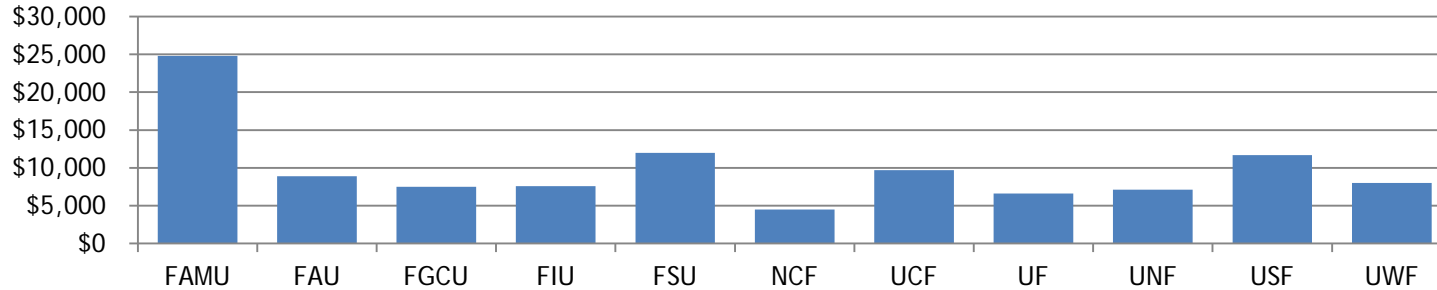
Increasing Programs and Graduates in Areas of Strategic Emphasis



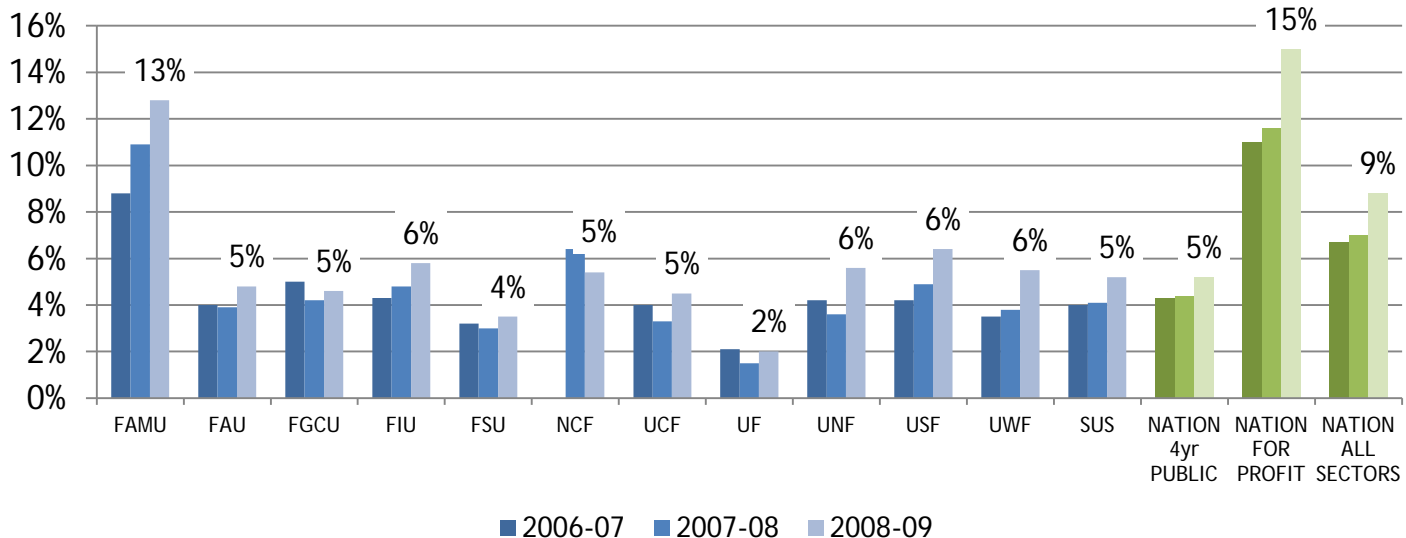


Reducing Student Debt

Average Amount of Debt for All 2010-11 Bachelor's Graduates



Student Loan (2 year) Cohort Default Rate





Additional Concern Regarding Student Debt: Excess Hours to Degree

All SUS baccalaureate graduates will pay an excess hour fee, per the following schedule, for each credit hour in excess of the credit hours required to complete their baccalaureate degree program:

- Entry prior to fall 2011: 50% of undergraduate tuition for each credit hour in excess of 120%
- Entry in fall 2011: 100% percent of undergraduate tuition for each credit hour in excess of 115%
- Entry in fall 2012: 100% of undergraduate tuition for each credit hour in excess of 110%.



Academic Program Duplication

In the out-years of the University Work Plans, Board staff identified nearly 50 academic programs proposed for implementation that potentially duplicate existing SUS academic offerings.

- 5 institutions have withdrawn potential new programs ($n=13$) and several are reconsidering the viability of additional programs.
- The Council of Academic Vice Presidents is currently conducting an academic coordination exercise.
- Some program duplication is necessary, based upon workforce demand, STEM, and rounding out institutional missions.



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