



STATE UNIVERSITY SYSTEM *of* FLORIDA

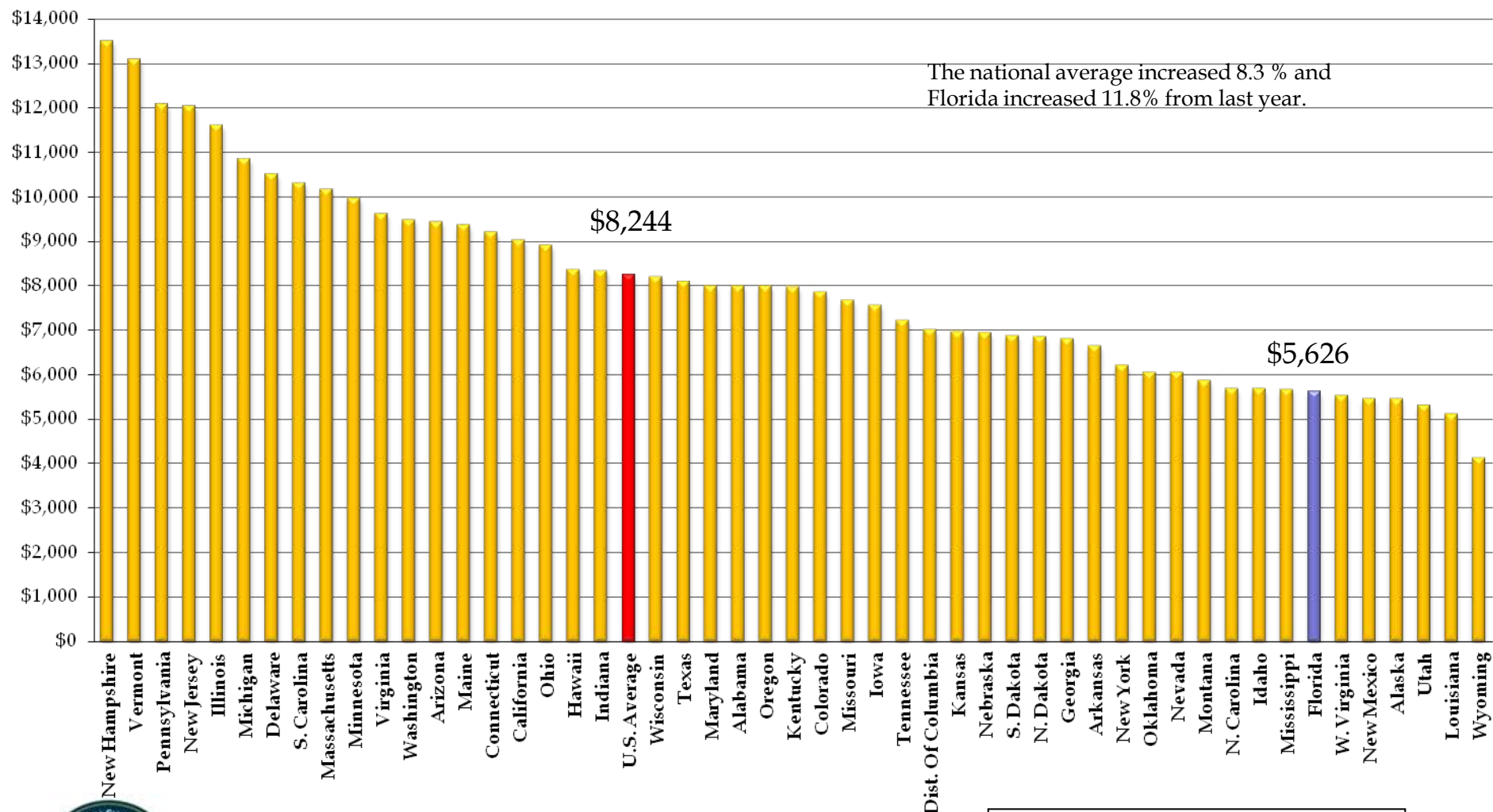
Board of Governors

Budget & Finance Committee

March 21, 2012

www.flbog.edu

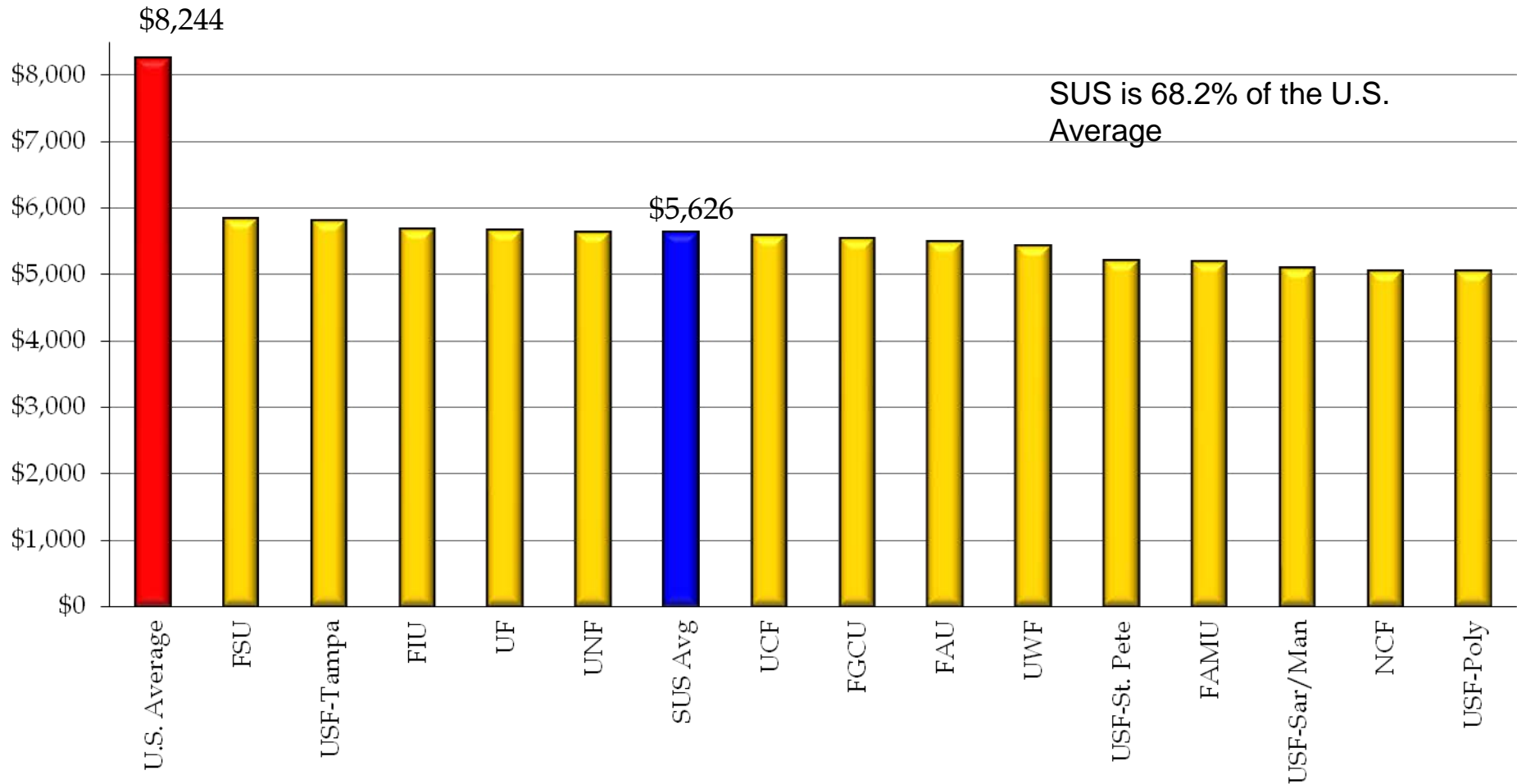
Undergraduate Tuition & Fees by State¹ for 2011-12 Florida moves to 45th



STATE UNIVERSITY SYSTEM of FLORIDA
Board of Governors

College Board, *Trends in College Pricing, 2011*
¹ Includes District of Columbia

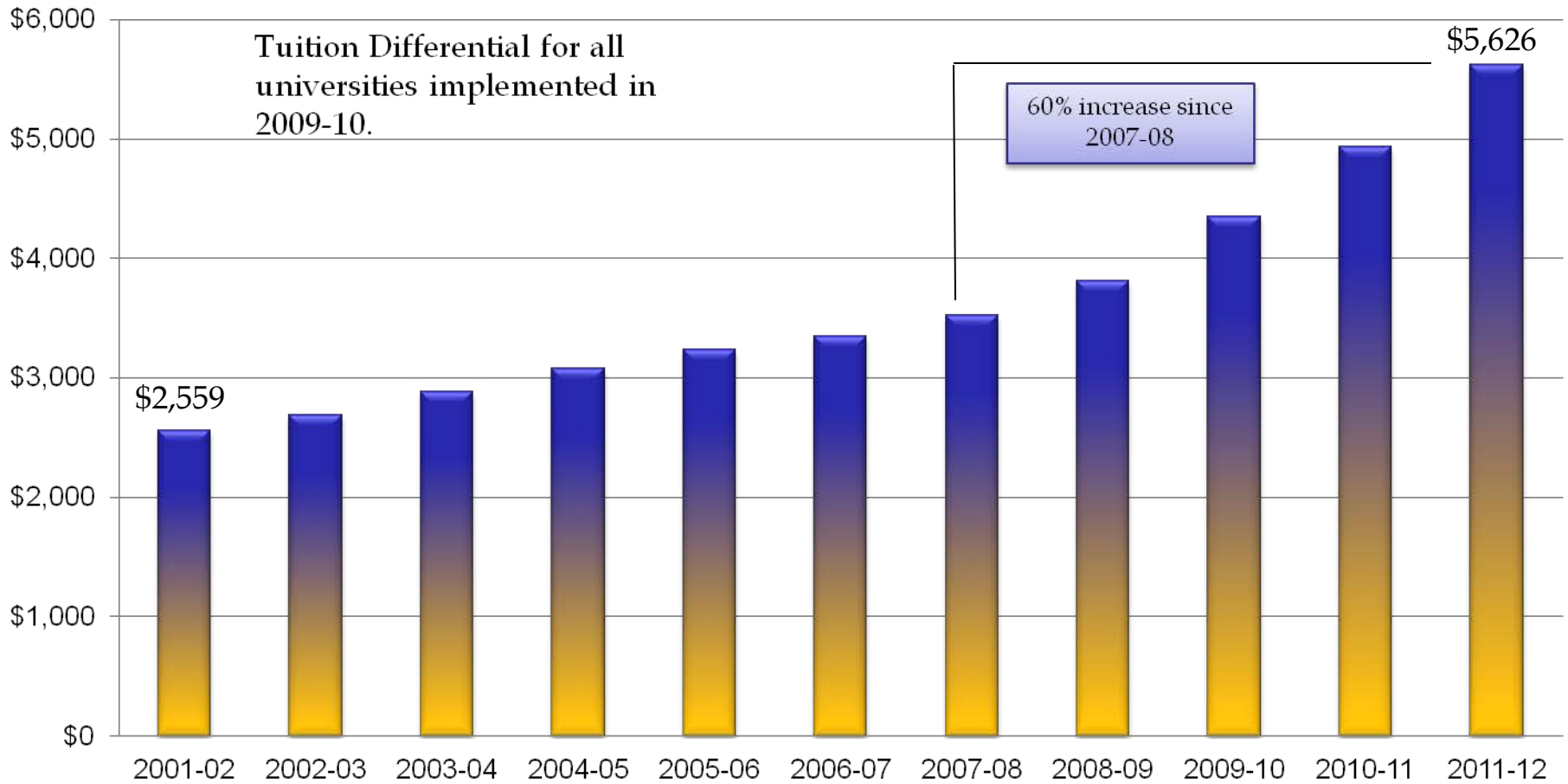
Undergraduate Tuition & Fees SUS Compare to U.S. Average for 2011-12



STATE UNIVERSITY SYSTEM OF FLORIDA
Board of Governors

U.S. and SUS average from The College Board, Annual Survey of Colleges

Undergraduate Tuition & Fees



Current Fees

- All universities:
 - Athletic
 - Health
 - Activity & Service
 - Technology (no more than 5% of tuition)
 - Financial Aid (no more than 5% of tuition)
 - Capital Improvement / Building (HB 5201 removes the cap of \$4.76)
- 10 universities:
 - Transportation Access (no limit)
- 5 universities have a unique fee:
 - USF Marshall Center fee; FSU Student Affairs Facility Use fee; NCF & USF Green fee; UNF Student Life & Services fee

Increase limited to 5% or equivalent to the percentage increase in base tuition, whichever is higher.



Board Approved Fees for 2011-12

- Green Fee – USF & NCF
- Student Life & Services Fee – UNF
- Test Preparation Fee – FIU
- Orientation Fee (increase from \$35 to \$50) - UWF



Regulation 7.003(24)

- Fees cannot exceed 10 % of tuition.
- Can only be implemented in the fall term.
- Revenue cannot be transferred to an auxiliary enterprise or DSO and may not be used to pay or secure debt.
- The fee should support a service or activity in which a majority of students participate or derive a benefit.
- The fee cannot be an extension of, or cover the same services, as an existing statutory fee.
- The fee cannot be utilized to create additional bonding capacity in an existing fee.
- The fee cannot be used to support services or activities that have been paid for with Education & General funds.



Fee Review Process

- Hear each university fee proposal
- Take action on each proposal
- Recommendation to be made to the full Board on March 22
- If a proposal is denied by the full Board:
 - Board of Trustees, within 5 days (March 27), may request reconsideration by the Board's Appeals Committee
 - Appeals Committee will meet within 10 days (April 2)

