

**STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS
Budget and Finance Committee
March 21, 2012**

SUBJECT: 2013-2014 Legislative Budget Request (LBR) Guidelines

PROPOSED COMMITTEE ACTION

Approve the 2013-2014 LBR guidelines for the operating budget and authorize the Chancellor to make technical adjustments based on the final 2012-2013 Legislative appropriations.

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Article IX, Section 7, Florida Constitution; Section 1001.706(4)(b) Florida Statute

BACKGROUND INFORMATION

In order to maintain the schedule for developing the LBR in a timely manner, the Board of Governors will approve a set of policy guidelines for the development of the 2013-2014 operating and fixed capital outlay budget request at the March Board meeting.

These guidelines were presented to the Committee during the February 21 conference call.

During the June meeting, the Board of Governors will hear presentations on university work plans, which will include legislative budget needs. The Board will then review and approve a 2013-2014 operating and fixed capital outlay LBR at the September 2012 meeting. The final budget request will then be forwarded to the Governor and Legislature by October 15.

Supporting Documentation Included: 2013-2014 LBR Guidelines

Facilitators/Presenters: Tim Jones