

**STATE UNIVERSITY SYSTEM OF FLORIDA**  
**BOARD OF GOVERNORS**  
**Strategic Planning Committee**  
January 18, 2012

**SUBJECT:** State University System 2010-11 Annual Accountability Report

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**PROPOSED ACTION**

Approve the State University System 2010-2011 Annual Accountability Report.

**AUTHORITY FOR BOARD OF GOVERNORS ACTION**

Article IX, Section 7, Florida Constitution

**BACKGROUND INFORMATION**

The 2010-11 Annual Accountability Report contains narrative and metrics on the progress made toward Board of Governors 2005-13 Strategic Plan goals. Among other information, the Report contains examples of key achievements, as well as information and metrics regarding enrollments, degrees awarded, retention and graduation, e-learning, degree productivity in key discipline areas, academic program quality, research and commercialization, funding and expenditures, and other efficiencies metrics and activities.

For purposes of easier access to specific information, the 2010-11 Report has been considerably reformatted from previous reporting. This year's Report is broken out into 13 discrete reports: an overall System Report, a report on specific areas per statutory requirement, and one report for each of the 11 institutions of the State University System.

The System Report's Executive Summary includes a series of dashboard metrics, followed by narrative, tables, and charts providing data on institutional and System performance in key metric areas. This year's version of the Introduction represents the first time that Board members can assess metrics on the performance of all institutions on particular metrics in a single place within the reporting structure.

Individual university reports can be accessed through the following links:

[http://www.flbog.org/about/\\_doc/budget/FAMU\\_2010-11\\_Annual\\_Report\\_FINAL.pdf](http://www.flbog.org/about/_doc/budget/FAMU_2010-11_Annual_Report_FINAL.pdf)  
[http://www.flbog.org/about/\\_doc/budget/FAU\\_2010-11\\_Annual\\_Report\\_FINAL.pdf](http://www.flbog.org/about/_doc/budget/FAU_2010-11_Annual_Report_FINAL.pdf)  
[http://www.flbog.org/about/\\_doc/budget/FGCU\\_2010-11\\_Annual\\_Report\\_FINAL.pdf](http://www.flbog.org/about/_doc/budget/FGCU_2010-11_Annual_Report_FINAL.pdf)  
[http://www.flbog.org/about/\\_doc/budget/FIU\\_2010-11\\_Annual\\_Report\\_FINAL.pdf](http://www.flbog.org/about/_doc/budget/FIU_2010-11_Annual_Report_FINAL.pdf)  
[http://www.flbog.org/about/\\_doc/budget/FSU\\_2010-11\\_Annual\\_Report\\_FINAL.pdf](http://www.flbog.org/about/_doc/budget/FSU_2010-11_Annual_Report_FINAL.pdf)  
[http://www.flbog.org/about/\\_doc/budget/NCF\\_2010-11\\_Annual\\_Report\\_FINAL.pdf](http://www.flbog.org/about/_doc/budget/NCF_2010-11_Annual_Report_FINAL.pdf)  
[http://www.flbog.org/about/\\_doc/budget/UCF\\_2010-11\\_Annual\\_Report\\_FINAL.pdf](http://www.flbog.org/about/_doc/budget/UCF_2010-11_Annual_Report_FINAL.pdf)  
[http://www.flbog.org/about/\\_doc/budget/UF\\_2010-11\\_Annual\\_Report\\_FINAL.pdf](http://www.flbog.org/about/_doc/budget/UF_2010-11_Annual_Report_FINAL.pdf)  
[http://www.flbog.org/about/\\_doc/budget/UNF\\_2010-11\\_Annual\\_Report\\_FINAL.pdf](http://www.flbog.org/about/_doc/budget/UNF_2010-11_Annual_Report_FINAL.pdf)  
[http://www.flbog.org/about/\\_doc/budget/USF\\_2010-11\\_Annual\\_Report\\_FINAL.pdf](http://www.flbog.org/about/_doc/budget/USF_2010-11_Annual_Report_FINAL.pdf)  
[http://www.flbog.org/about/\\_doc/budget/UWF\\_2010-11\\_Annual\\_Report\\_FINAL.pdf](http://www.flbog.org/about/_doc/budget/UWF_2010-11_Annual_Report_FINAL.pdf)

[http://www.flbog.org/about/\\_doc/budget/Tuition-Differential-Report-andAttachment\\_2010-2011.pdf](http://www.flbog.org/about/_doc/budget/Tuition-Differential-Report-andAttachment_2010-2011.pdf)

Board staff will make a brief presentation with regard to key metrics in the 2010 Annual Accountability Report. The presentation will demonstrate that the State University System is making progress on virtually all key performance indicators.

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**Supporting Documentation Included:** State University System 2010-2011 Annual Report

**Facilitators/Presenters:** R.E. LeMon, Jason Jones