

**New University Fees & Increases to Existing Fees under Consideration
As of September, 2011**

Pursuant to Regulation 7.003, universities are to notify the Board of increases to existing fees that are capped in statute and new fees that are under consideration and would require Board of Trustees and Board of Governors approval.

University	Fee	Amount	Description
New Fees			
FAMU	Bar Review Preparation	\$2,400	The purpose of the fee is to increase accessibility to test preparation through substantive bar review courses for College of Law (COL) Students. This fee will be required as part of the curriculum which will include the required taking of one of two courses offered by the COL for the purpose of enhancing bar examination test taking skills and participation in the COL Bar Exam Success Training (B.E.S.T.) skills development program. By making substantive bar review a required part of the curriculum, the fee will be a part of the cost of attendance and thus eligible for financial aid. Additionally the fee is anticipated to lower the total cost to students who complete examination preparation courses by negotiating a contract rate that is significantly less than what is available through private, for-profit providers. The fee will only be charged during the students' final year of law school.
FAMU	School of Allied Health Sciences Examination Preparation	\$200	According to the Commission on Accreditation for Physical therapy Education, the accrediting body for physical therapy education, academic standards must comply with 2011 standards regarding technology, materials and equipment. This fee will provide the resources for students to acquire entry-level competencies and successfully pass the national physical therapist examination as well as ensure the program graduates have the knowledge and exposure to various equipment and technology used by contemporary therapist practice as they enter the workforce. The \$200 /student/NPTE exam training (one time semester fee) will be assessed

			when student enrolls in PHT 6960 Professional PT Practice.
UF	Graduate Teaching Stipend	Undetermined	Enhance Graduate Teaching Stipends
UF	Student Union Fee	Undetermined	Renovation and expansion of the J. Wayne Reitz Student Union
UNF	Academic Enhancement Fee	5% of Tuition	
USF	Academic Enrichment & Opportunity Fee	Undetermined	The Academic Enrichment and Opportunity fee, proposed for implementation in the 2012-2013 academic year, is intended to enhance the educational experience of students at the University of South Florida. Revenues from the proposed fee will be used to provide USF students with an expanded array of new educational opportunities, allowing them to benefit from academic travel, internships, lecture series, research, service projects, and other academic enrichment programming. These new and expanded programs will help students develop the social, cultural, and scientific skills necessary to assuring USF students of a competitive edge and success in the global marketplace. The fee will allow the University of South Florida to stand out amongst its peer global research universities, therefore increasing the prestige of the institution and the degree received here. The opportunities made possible by this fee will be available to all USF students, whether they be Undergraduate, Graduate, or Medical students.
UWF	Green Energy Fee	\$1.00 per credit hour	A student supported Green Energy Fee would be used to reduce energy costs and lower greenhouse gas emissions, to establish or improve the use of renewable energy technologies and energy efficiencies, and to fulfill the targets set forth by the American College and University Presidents' Climate Commitment (ACUPCC) signed by University of West Florida (UWF) President Judy Bense. The intent of the proposed fee aligns with the intentions of the strategic plan for the Board of Governors as well as the goals outlined in UWF's annual work plan.

Potentially All Univ.	Electronic Textbook Fee	\$25	To decrease the overall cost of textbooks and increase the number of electronic titles/adoptions available in partnership with the University Press of Florida
Increases to Existing Fees			
USF	Application Fee	Undetermined	An increase in the application for admission fee would allow universities to raise fees to a level competitive with peers around the country. The \$30 fee today ranks below the national average of \$55. Additional resources would be used to enhance recruitment of college ready students.
USF	Orientation Fee	Undetermined	<p>New Student Orientation is critical in the retention and success of new students at the University of South Florida. To maintain the current level of service and operations, a fee increase is necessary. The predetermined Orientation fee has not been increased on a state level in several years and has neglected to take into account inflation and increases in business operating costs. In order to pay the charges to be assessed as part of the operating expenses and meet the demands of the university and the new students, the fee cap needs to be raised to \$50. As an example of the inflation increase, minimum wage has gone from \$6.75 in 2006 and is currently set at \$7.31 an hour.</p> <p>Over the last several years, the Office of Orientation has incurred additional rental and operating charges. For example, a 5-7% increase in charges is expected on an annual basis to pay associated facility rental charges. In addition, expenses that used to be paid for by E&G funded departments as associated operating costs are now absorbed by the programming charges associated with the Orientation sessions. The charges above do not include food and lodging as we are permitted to charge additional fees for these costs. The overall goal is to continue to provide the same level of service that has been provided over the last several years and to continue to meet the needs of the ever-changing student body.</p>
UWF	Nautilus Card Fee	From \$10 to \$20 Annually	This is an increase in an existing fee under BOG regulation 7.003 section 2(a) and section 3. Additional funding is needed to adequately

			<p>provide for the on-going services offered by the Nautilus Card Office. Services provided by the Nautilus Card system are expanding as campus enrollment is expanding, especially in the areas of door access, including access to elevators, POS terminals and automatic deposit machines. A funding increase would allow for additional staffing during peak periods; replacement of aging equipment such as network managers, clearing terminals, and photo ID systems; increased maintenance/service fees due to system expansion; price increases for equipment and supplies; and a planned upgrade to version 6.8 which necessitates the addition of some new and replacement equipment.</p>
UWF	Service Charge for Payment Plans	From \$15 to \$50 (\$75 for auto enrollment)	<p>This is an increase in an existing fee under BOG regulation 7.003 section 2(f) and section 3. In recognition of and reaction to current economic conditions, the University of West Florida desires to offer its students improved service in the form of tuition payment plans that go beyond the current Tuition Loan Program (TLP) offering. Additional plans will be interest free and allow students to spread their tuition and fees payments over up to four months. The university intends to administer these plans in-house, and accordingly wishes to establish a fee for payment plan enrollment of \$50 to cover anticipated additional expenses associated with the offering of multiple plans. These additional expenses will primarily be in the form of personnel costs associated with evaluating credit worthiness of student applications, monitoring individual student plans for timely payment, and processing multiple payments. Students who do not make arrangement for payment within the prescribed time may be auto-enrolled in a payment plan. As this will involve additional processing costs, the enrollment fee for these students will be \$75.</p>