

**2016 Performance Funding Model
2014-15 Final Metric Score Sheet**

Scores in black are based on Excellence.

Scores in orange are based on Improvement.

Metric	FAMU	FAU	FGCU	FIU	FSU	NCF	UCF	UF	UNF	USF	UWF
1	6	8	8	8	5	0	7	6	8	8	6
2	10	8	8	8	7	3	8	8	8	8	10
3	0	5	3	6	5	0	8	6	1	5	2
4	0	6	0	7	10	10	10	10	0	8	0
5	10	10	3	7	10	3	7	10	0	6	0
6	9	10	7	8	5	5	9	10	7	10	10
7	10	10	10	10	8	10	10	10	10	10	10
8.a	10	10	10	7	7		10	10	6	10	1
8.b						8					
9.a	0	7	8	5			5		6	4	8
9.b					1			5			
9.c						10					
10.a	10										
10.b		10	10	10							
10.c					10						
10.d						10					
10.e							10				
10.f								7			
10.g									10		
10.h										10	
10.i											10
Total Score	65	84	67	76	68	59	84	82	56	79	57

- Metric 1 - Percent of Bachelor's Graduates Employed and/or Continuing their Education Further 1 Yr after Graduation
- Metric 2 - Median Average Wages of Undergraduates Employed in Florida 1 Yr after Graduation
- Metric 3 - Average Cost per Undergraduate Degree to the Institution
- Metric 4 - Six Year Graduation Rates (Full-time and Part-time FTIC)
- Metric 5 - Academic Progress Rate (2nd Year Retention with GPA above 2.0)
- Metric 6 - Bachelor's Degrees Awarded in Areas of Strategic Emphasis (includes STEM)
- Metric 7 - University Access Rate (Percent of Undergraduates with a Pell Grant)
- Metric 8a - Graduate Degrees Awarded in Areas of Strategic Emphasis (includes STEM)
- Metric 8b - Freshman in Top 10% of Graduating High School Class
- Metric 9 - Board of Governors' Choice (see detailed sheets)
- Metric 10 - Board of Trustees' Choice (see detailed sheets)

		FAMU	FAU	FGCU	FIU	FSU	NCF	UCF	UF	UNF	USF	UWF
1. Percent of Bachelor's Graduates Employed and/or Continuing their Education (1 Yr after Graduation)	Excellence	70.1%	75.8%	75.7%	75.7%	67.9%	52.8%	74.8%	72.1%	75.4%	75.4%	70.2%
	Improvement	0.0%	0.3%	1.3%	-2.2%	-1.6%	0.0%	0.0%	-0.8%	-0.7%	1.0%	1.9%
Excellence Score		6	8	8	8	5	0	7	6	8	8	6
Improvement Score		0	0	2	0	0	0	0	0	0	2	3
Higher Score		6	8	8	8	5	0	7	6	8	8	6
2. Median Average full-time Wages of Bachelor's Graduates Employed in Florida (1 Yr after Graduation)	Excellence	\$ 31,100	\$ 36,500	\$ 35,200	\$ 36,900	\$ 32,700	\$ 24,800	\$ 36,200	\$ 35,200	\$ 35,900	\$ 36,300	\$ 34,900
	Improvement	8.0%	1.4%	-0.3%	1.9%	3.5%	-5.7%	3.7%	1.1%	3.5%	3.1%	6.1%
Excellence Score		6	8	8	8	7	3	8	8	8	8	7
Improvement Score		10	2	0	3	7	0	7	2	7	6	10
Higher Score		10	8	8	8	7	3	8	8	8	8	10
3. Average Cost per Bachelor's Degree	Excellence	\$ 44,520	\$ 28,270	\$ 30,080	\$ 25,990	\$ 27,820	\$ 79,250	\$ 24,190	\$ 26,450	\$ 32,630	\$ 26,990	\$ 31,830
	Improvement	11.1%	2.1%	2.3%	2.0%	4.2%	3.3%	7.8%	3.9%	6.1%	5.9%	0.5%
Excellence Score		0	5	3	6	5	0	8	6	1	5	2
Improvement Score		0	0	0	0	0	0	0	0	0	0	0
Higher Score		0	5	3	6	5	0	8	6	1	5	2
4. Six Year Graduation Rate (Full-Time and Part-Time FTIC)	Excellence	38.6%	48.4%	43.0%	56.8%	79.3%	70.5%	70.1%	86.5%	54.0%	67.8%	46.7%
	Improvement	-0.7%	3.4%	-5.8%	3.7%	0.3%	1.1%	0.9%	-1.0%	-0.8%	1.7%	-3.9%
Excellence Score		0	0	0	0	10	10	10	10	0	8	0
Improvement Score		0	6	0	7	0	2	1	0	0	3	0
Higher Score		0	6	0	7	10	10	10	10	0	8	0
5. Academic Progress Rate (2nd Year Retention with GPA Above 2.0)	Excellence	75.4%	71.9%	73.5%	80.4%	91.0%	81.3%	86.6%	94.6%	74.6%	85.1%	64.3%
	Improvement	5.2%	6.1%	1.8%	3.5%	0.5%	1.1%	1.7%	-0.6%	-3.2%	-0.3%	-0.3%
Excellence Score		0	0	0	2	10	3	7	10	0	6	0
Improvement Score		10	10	3	7	1	2	3	0	0	0	0
Higher Score		10	10	3	7	10	3	7	10	0	6	0

		FAMU	FAU	FGCU	FIU	FSU	NCF	UCF	UF	UNF	USF	UWF
6. Bachelor's Degrees Awarded in Areas of Strategic Emphasis	Excellence	49.6%	54.2%	44.7%	46.9%	39.1%	39.5%	49.7%	56.1%	44.7%	54.6%	51.1%
	Improvement	-1.5%	-0.9%	-0.4%	0.8%	1.5%	-2.8%	0.8%	1.5%	-0.1%	3.6%	1.1%
Excellence Score		9	10	7	8	5	5	9	10	7	10	10
Improvement Score		0	0	0	1	3	0	1	3	0	7	2
Higher Score		9	10	7	8	5	5	9	10	7	10	10
7. University Access Rate (Percent of Undergraduates with a Pell Grant)	Excellence	64.7%	40.9%	33.8%	50.5%	28.4%	30.0%	39.0%	31.6%	32.7%	41.6%	40.6%
	Improvement	3.2%	-0.3%	-1.2%	-0.4%	-1.6%	1.3%	0.6%	-0.8%	-0.8%	-0.5%	0.1%
Excellence Score		10	10	10	10	8	10	10	10	10	10	10
Improvement Score		6	0	0	0	0	2	1	0	0	0	0
Higher Score		10	10	10	10	8	10	10	10	10	10	10
8a. Graduate Degrees Awarded in Areas of Strategic Emphasis	Excellence	51.5%	61.2%	60.2%	54.1%	42.0%		61.7%	69.2%	50.0%	72.7%	38.8%
	Improvement	8.2%	5.7%	-3.4%	1.7%	3.5%		4.3%	-0.6%	-0.2%	3.7%	-7.7%
Excellence Score		6	10	10	7	2		10	10	6	10	1
Improvement Score		10	10	0	3	7		8	0	0	7	0
Higher Score		10	10	10	7	7		10	10	6	10	1
8b. Freshman in Top 10% of Graduating High School Class - for NCF only	Excellence						45.0%					
	Improvement						4.0%					
Excellence Score							8					
Improvement Score							8					
Higher Score							8					

		FAMU	FAU	FGCU	FIU	FSU	NCF	UCF	UF	UNF	USF	UWF
9a. Percentage of Bachelor's Degrees Awarded Without Excess Hours	Excellence	29.0%	74.6%	75.9%	68.9%			69.2%		71.9%	65.8%	75.8%
	Improvement	-5.0%	1.7%	3.7%	1.3%			2.3%		0.9%	1.9%	3.0%
Excellence Score		0	7	8	5			5		6	4	8
Improvement Score	-	0	3	7	2			4		1	3	6
9b. Faculty Awards	Excellence					2			15			
	Improvement					-4			-5			
Excellence Score						1			5			
Improvement Score						0			0			
9c. National Ranking for Institutional & Program Achievements	Excellence						5					
	Improvement						0					
Excellence Score							10					
Improvement Score							0					
Higher Score		0	7	8	5	1	10	5	5	6	4	8

		FAMU	FAU	FGCU	FIU	FSU	NCF	UCF	UF	UNF	USF	UWF
10a. Percent of R&D Expenditures Funded from External Sources	Excellence	81.0%										
	Improvement	1.0%										
Excellence Score		10										
Improvement Score		2										
Higher Score		10										
10b Bachelor's Degrees Awarded to Minorities	Excellence		45.2%	504	85.3%							
	Improvement		1.4%	11.5%	1.3%							
Excellence Score			10	10	10							
Improvement Score			2	10	2							
Higher Score			10	10	10							
10c. National Rank Higher than Predicted by the Financial Resources Ranking Based on U.S. and World News Report	Excellence					114						
	Improvement					-4.2%						
Excellence Score						10						
Improvement Score						0						
Higher Score						10						
10d. Percent of Undergraduate Seniors Participating in a Research Course	Excellence						100.0%					
	Improvement						0.0%					
Excellence Score							10					
Improvement Score							0					
Higher Score							10					
10e. Number of Bachelor Degrees Awarded Annually	Excellence							12,629				
	Improvement							2.1%				
Excellence Score								10				
Improvement Score								4				
Higher Score								10				

		FAMU	FAU	FGCU	FIU	FSU	NCF	UCF	UF	UNF	USF	UWF
10f. Total Research Expenditures	Excellence								24			
	Improvement								1.9%			
Excellence Score									7			
Improvement Score									3			
Higher Score									7			
10g. Percent of Course Sections Offered via Distance and Blended Learning	Excellence									13.1%		
	Improvement									2.6%		
Excellence Score										10		
Improvement Score										5		
Higher Score										10		
10h. Number of Postdoctoral Appointees	Excellence										321	
	Improvement										11.1%	
Excellence Score											10	
Improvement Score											10	
Higher Score											10	
10i. Number of Adult (Aged 25+) Undergraduates Enrolled (in Fall)	Excellence											30.9%
	Improvement											-1.2%
Excellence Score												10
Improvement Score												0
Higher Score												10