



Performance Funding Model 2015-2016

Florida Agricultural and Mechanical University

	Excellence		Improvement		Final Score
	Data	Points	Data	Points	
Key Metrics Common to All Universities Plus 2 Institution Specific Metrics					
Percent of Bachelor's Graduates Employed and/or Continuing their Education (1 Yr after Graduation)	69%	2	4%	4	4
Median Wages of Bachelor's Graduates Employed Full-Time in Florida (1 Yr after Graduation)	\$28,800	2	-4%	0	2
Average Cost per Bachelor's Degree	\$40,080	0	8%	0	0
Six Year Graduation Rate <i>Full-time and Part-time FTIC</i>	39%	0	-2%	0	0
Academic Progress Rate 2nd Year Retention with GPA Above 2.0	70%	0	1%	1	1
Bachelor's Degrees Awarded in Areas of Strategic Emphasis	51%	5	1%	1	5
University Access Rate Percent of Undergraduates with a Pell-grant	62%	5	-4%	0	5
Graduate Degrees Awarded in Areas of Strategic Emphasis	43%	1	-1%	0	1
Institution-Specific Metrics					
Percent of Bachelor's Degrees Awarded without Excess Hours	34%	0	3%	3	3
Percent of R&D Expenditures Funded from External Sources	80%	5	-6%	0	5
TOTAL					26



Performance Funding Model 2015-2016

Florida Atlantic University

	Excellence		Improvement		Final Score
	Data	Points	Data	Points	
Key Metrics Common to All Universities Plus 2 Institution Specific Metrics					
Percent of Bachelor's Graduates Employed and/or Continuing their Education (1 Yr after Graduation)	74%	3	2%	2	3
Median Wages of Bachelor's Graduates Employed Full-Time in Florida (1 Yr after Graduation)	\$36,000	4	3%	3	4
Average Cost per Bachelor's Degree	\$27,690	2	-3%	3	3
Six Year Graduation Rate <i>Full-time and Part-time FTIC</i>	45%	0	5%	5	5
Academic Progress Rate 2nd Year Retention with GPA Above 2.0	66%	0	-2%	0	0
Bachelor's Degrees Awarded in Areas of Strategic Emphasis	55%	5	2%	2	5
University Access Rate Percent of Undergraduates with a Pell-grant	41%	5	-1%	0	5
Graduate Degrees Awarded in Areas of Strategic Emphasis	55%	4	4%	4	4
Institution-Specific Metrics					
Percent of Bachelor's Degrees Awarded without Excess Hours	73%	3	2%	2	3
Bachelor's Degrees Awarded to Minorities	43%	5	1%	1	5
TOTAL					37



Performance Funding Model 2015-2016

Florida Gulf Coast University

	Excellence		Improvement		Final Score
	Data	Points	Data	Points	
Key Metrics Common to All Universities Plus 2 Institution Specific Metrics					
Percent of Bachelor's Graduates Employed and/or Continuing their Education (1 Yr after Graduation)	74%	3	2%	2	3
Median Wages of Bachelor's Graduates Employed Full-Time in Florida (1 Yr after Graduation)	\$35,300	4	7%	5	5
Average Cost per Bachelor's Degree	\$29,390	1	1%	0	1
Six Year Graduation Rate <i>Full-time and Part-time FTIC</i>	49%	0	6%	5	5
Academic Progress Rate 2nd Year Retention with GPA Above 2.0	72%	0	2%	2	2
Bachelor's Degrees Awarded in Areas of Strategic Emphasis	45%	4	1%	1	4
University Access Rate Percent of Undergraduates with a Pell-grant	35%	5	0%	0	5
Graduate Degrees Awarded in Areas of Strategic Emphasis	64%	5	-2%	0	5
Institution-Specific Metrics					
Percent of Bachelor's Degrees Awarded without Excess Hours	72%	3	0%	0	3
Bachelor's Degrees Awarded to Minorities	452	5	6%	5	5
TOTAL					38



Performance Funding Model 2015-2016

Florida International University

	Excellence		Improvement		Final Score
	Data	Points	Data	Points	
Key Metrics Common to All Universities Plus 2 Institution Specific Metrics					
Percent of Bachelor's Graduates Employed and/or Continuing their Education (1 Yr after Graduation)	77%	4	5%	5	5
Median Wages of Bachelor's Graduates Employed Full-Time in Florida (1 Yr after Graduation)	\$36,200	4	3%	3	4
Average Cost per Bachelor's Degree	\$25,580	3	0%	0	3
Six Year Graduation Rate <i>Full-time and Part-time FTIC</i>	53%	0	3%	3	3
Academic Progress Rate 2nd Year Retention with GPA Above 2.0	77%	0	2%	2	2
Bachelor's Degrees Awarded in Areas of Strategic Emphasis	46%	4	0%	0	4
University Access Rate Percent of Undergraduates with a Pell-grant	51%	5	1%	1	5
Graduate Degrees Awarded in Areas of Strategic Emphasis	52%	3	3%	3	3
Institution-Specific Metrics					
Percent of Bachelor's Degrees Awarded without Excess Hours	68%	2	3%	3	3
Bachelor's Degrees Awarded to Minorities	6,221	5	370	5	5
TOTAL					37



Performance Funding Model 2015-2016

Florida State University

	Excellence		Improvement		Final Score
	Data	Points	Data	Points	
Key Metrics Common to All Universities Plus 2 Institution Specific Metrics					
Percent of Bachelor's Graduates Employed and/or Continuing their Education (1 Yr after Graduation)	69%	2	6%	5	5
Median Wages of Bachelor's Graduates Employed Full-Time in Florida (1 Yr after Graduation)	\$31,600	3	4%	4	4
Average Cost per Bachelor's Degree	\$26,700	2	4%	0	2
Six Year Graduation Rate <i>Full-time and Part-time FTIC</i>	79%	5	2%	2	5
Academic Progress Rate 2nd Year Retention with GPA Above 2.0	91%	5	2%	2	5
Bachelor's Degrees Awarded in Areas of Strategic Emphasis	38%	2	0%	0	2
University Access Rate Percent of Undergraduates with a Pell-grant	30%	5	-1%	0	5
Graduate Degrees Awarded in Areas of Strategic Emphasis	39%	0	1%	1	1
Institution-Specific Metrics					
Faculty Awards	7	2	-4	0	2
National Rank Higher than Predicted by the Financial Resources Ranking Based on a US and World News Report	119	5	4%	4	5
TOTAL					36



Performance Funding Model 2015-2016

New College of Florida

	Excellence		Improvement		Final Score
	Data	Points	Data	Points	
Key Metrics Common to All Universities Plus 2 Institution Specific Metrics					
Percent of Bachelor's Graduates Employed and/or Continuing their Education (1 Yr after Graduation)	51%	0	3%	3	3
Median Wages of Bachelor's Graduates Employed in Florida (1 Yr after Graduation)	\$26,300	2	24%	5	5
Average Cost per Bachelor's Degree	\$76,720	0	4%	0	0
Six Year Graduation Rate <i>Full-time and Part-time FTIC</i>	69%	4	3%	3	4
Academic Progress Rate 2nd Year Retention with GPA Above 2.0	80%	1	-1%	0	1
Bachelor's Degrees Awarded in Areas of Strategic Emphasis	42%	3	0%	0	3
University Access Rate Percent of Undergraduates with a Pell-grant	29%	4	0%	0	4
Freshmen in Top 10% of Graduating High School Class – NCF Only	41%	3	6%	5	5
Institution-Specific Metrics					
National Ranking for Institutional & Program Achievements	5	5	0	0	5
Percent of Undergraduate Seniors Participating in a Research Course	100%	5	0%	0	5
TOTAL					35



Performance Funding Model 2015-2016

University of Central Florida

	Excellence		Improvement		Final Score
	Data	Points	Data	Points	
Key Metrics Common to All Universities Plus 2 Institution Specific Metrics					
Percent of Bachelor's Graduates Employed and/or Continuing their Education (1 Yr after Graduation)	74%	3	4%	4	4
Median Wages of Bachelor's Graduates Employed Full-Time in Florida (1 Yr after Graduation)	\$34,900	3	4%	4	4
Average Cost per Bachelor's Degree	\$22,430	4	7%	0	4
Six Year Graduation Rate <i>Full-time and Part-time FTIC</i>	69%	4	2%	2	4
Academic Progress Rate 2nd Year Retention with GPA Above 2.0	85%	3	0%	0	3
Bachelor's Degrees Awarded in Areas of Strategic Emphasis	49%	4	3%	3	4
University Access Rate Percent of Undergraduates with a Pell-grant	38%	5	0%	0	5
Graduate Degrees Awarded in Areas of Strategic Emphasis	57%	4	-4%	0	4
Institution-Specific Metrics					
Percent of Bachelor's Degrees Awarded without Excess Hours	67%	2	0%	0	2
Number of Bachelor's Degrees Awarded Annually	12,372	5	0%	0	5
TOTAL					39



Performance Funding Model 2015-2016

University of Florida

	Excellence		Improvement		Final Score
	Data	Points	Data	Points	
Key Metrics Common to All Universities Plus 2 Institution Specific Metrics					
Percent of Bachelor's Graduates Employed and/or Continuing their Education (1 Yr after Graduation)	72%	3	5%	5	5
Median Wages of Bachelor's Graduates Employed Full-Time in Florida (1 Yr after Graduation)	\$34,800	3	5%	5	5
Average Cost per Bachelor's Degree	\$25,450	3	2%	0	3
Six Year Graduation Rate <i>Full-time and Part-time FTIC</i>	87%	5	1%	1	5
Academic Progress Rate 2nd Year Retention with GPA Above 2.0	95%	5	-1%	0	5
Bachelor's Degrees Awarded in Areas of Strategic Emphasis	55%	5	3%	3	5
University Access Rate Percent of Undergraduates with a Pell-grant	32%	5	-1%	0	5
Graduate Degrees Awarded in Areas of Strategic Emphasis	70%	5	1%	1	5
Institution-Specific Metrics					
Faculty Awards	20	3	2	2	3
Total Research Expenditures	\$695 Million	3	-\$2 Million	0	3
TOTAL					44



Performance Funding Model 2015-2016

University of North Florida

	Excellence		Improvement		Final Score
	Data	Points	Data	Points	
Key Metrics Common to All Universities Plus 2 Institution Specific Metrics					
Percent of Bachelor's Graduates Employed and/or Continuing their Education (1 Yr after Graduation)	76%	4	5%	5	5
Median Wages of Bachelor's Graduates Employed Full-Time in Florida (1 Yr after Graduation)	\$34,700	3	1%	1	3
Average Cost per Bachelor's Degree	\$30,750	1	5%	0	1
Six Year Graduation Rate <i>Full-time and Part-time FTIC</i>	55%	0	6%	5	5
Academic Progress Rate 2nd Year Retention with GPA Above 2.0	78%	0	2%	2	2
Bachelor's Degrees Awarded in Areas of Strategic Emphasis	45%	4	0%	0	4
University Access Rate Percent of Undergraduates with a Pell-grant	33%	5	-3%	0	5
Graduate Degrees Awarded in Areas of Strategic Emphasis	50%	3	-1%	0	3
Institution-Specific Metrics					
Percent of Bachelor's Degrees Awarded without Excess Hours	71%	3	2%	2	3
Percent of Course Sections Offered via Distance and Blended Learning	11%	5	2%	2	5
TOTAL					36



Performance Funding Model 2015-2016

University of South Florida

	Excellence		Improvement		Final Score
	Data	Points	Data	Points	
Key Metrics Common to All Universities Plus 2 Institution Specific Metrics					
Percent of Bachelor's Graduates Employed and/or Continuing their Education (1 Yr after Graduation)	75%	4	5%	5	5
Median Wages of Bachelor's Graduates Employed Full-Time in Florida (1 Yr after Graduation)	\$35,200	4	2%	2	4
Average Cost per Bachelor's Degree	\$25,490	3	5%	0	3
Six Year Graduation Rate <i>Full-time and Part-time FTIC</i>	66%	3	3%	3	3
Academic Progress Rate 2nd Year Retention with GPA Above 2.0	85%	3	0%	0	3
Bachelor's Degrees Awarded in Areas of Strategic Emphasis	51%	5	1%	1	5
University Access Rate Percent of Undergraduates with a Pell-grant	42%	5	0%	0	5
Graduate Degrees Awarded in Areas of Strategic Emphasis	69%	5	0%	0	5
Institution-Specific Metrics					
Percent of Bachelor's Degrees Awarded without Excess Hours	64%	1	6%	5	5
Number of Postdoctoral Appointees	289	4	-4%	0	4
TOTAL					42



Performance Funding Model 2015-2016

University of West Florida

	Excellence		Improvement		Final Score
	Data	Points	Data	Points	
Key Metrics Common to All Universities Plus 2 Institution Specific Metrics					
Percent of Bachelor's Graduates Employed and/or Continuing their Education (1 Yr after Graduation)	67%	2	2%	2	2
Median Wages of Bachelor's Graduates Employed Full-Time in (Florida 1 Yr after Graduation)	\$32,900	3	6%	5	5
Average Cost per Bachelor's Degree	\$32,970	0	6%	0	0
Six Year Graduation Rate <i>Full-time and Part-time FTIC</i>	51%	0	9%	5	5
Academic Progress Rate 2nd Year Retention with GPA Above 2.0	65%	0	4%	4	4
Bachelor's Degrees Awarded in Areas of Strategic Emphasis	50%	5	5%	5	5
University Access Rate Percent of Undergraduates with a Pell-grant	40%	5	1%	1	5
Graduate Degrees Awarded in Areas of Strategic Emphasis	47%	2	4%	4	4
Institution-Specific Metrics					
Percent of Bachelor's Degrees Awarded without Excess Hours	66%	2	1%	1	2
Number of Adult (Aged 25+) Undergraduates Enrolled (in Fall)	32%	5	1%	1	5
TOTAL					37