

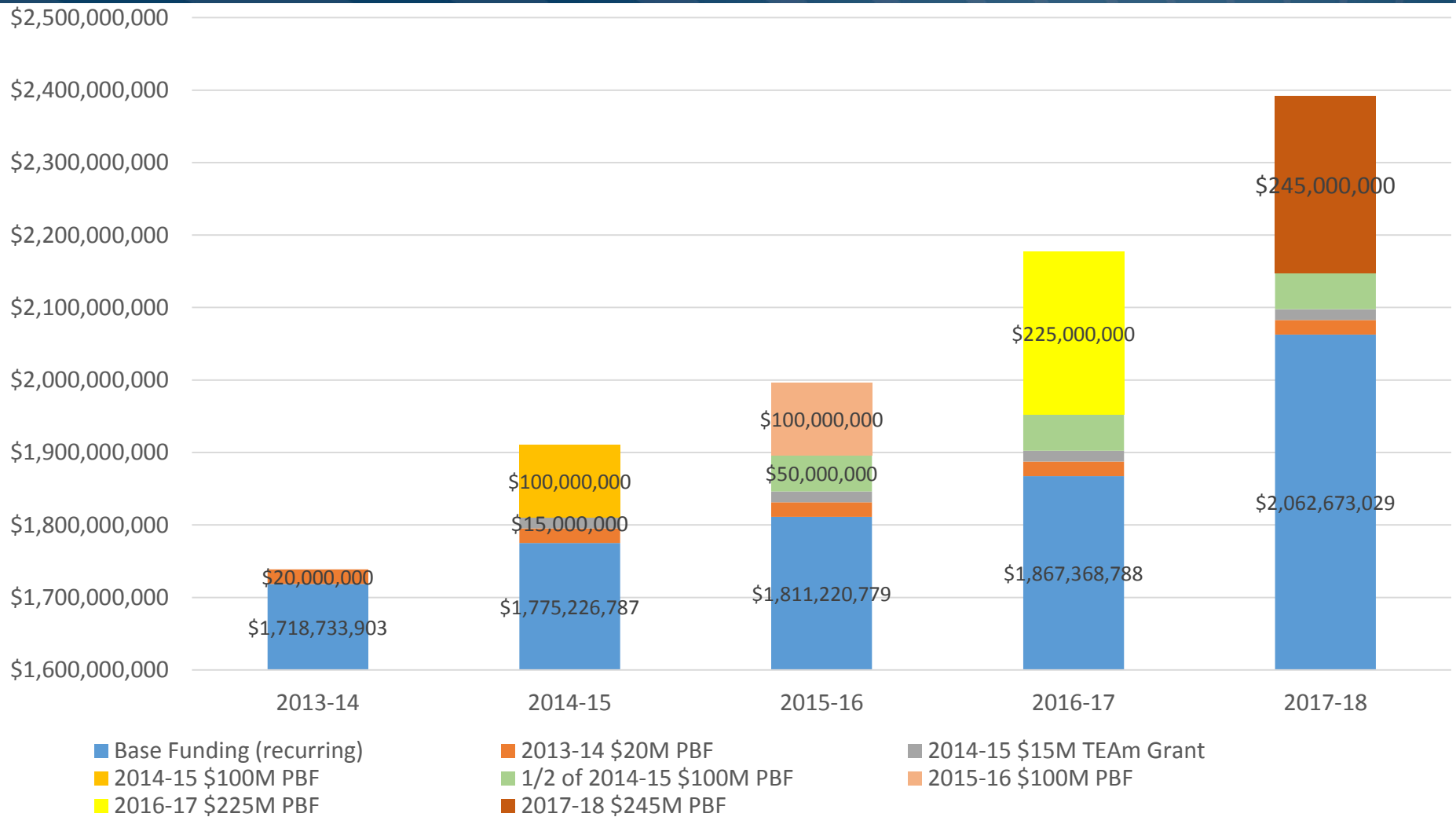


Performance Funding Definitions

- ❖ **Base Funding (recurring)**
 - This term refers to the university base budget dollars (general revenue and lottery) for a given fiscal year.
- ❖ **2013-14 \$20 M PBF**
 - In 2013-14, \$20 million was appropriated to be allocated based on three metrics, which later became the first three metrics in the Board of Governors 10-Metric Model. Each of the SUS institutions received a portion of this allocation.
- ❖ **2014-15 \$15 M TEAm Grant**
 - In 2013-14, \$15 million was appropriated for TEAm Grant awards. This was a one-time funding grant. In 2014-15, instead of funding a second year of TEAm grants, the funding was allocated to the institutions eligible for “new funding” in 2014-15 (Year 1) of the PBF model.
- ❖ **2014-15 \$100 M PBF**
 - Funding that was “new” to the SUS and allocated to the institutions eligible for “new funding” in 2014-15 (Year 1)
- ❖ **2015-16 \$100 M PBF**
 - Funding that was “new” to the SUS and allocated to the institutions eligible for “new funding” in 2015-16 (Year 2)
- ❖ **2016-17 \$225 M PBF**
 - Funding that was “new” to the SUS and allocated to the institutions eligible for “new funding” in 2016-17 (Year 3)
- ❖ **2017-18 \$245 M PBF**
 - Funding that was “new” to the SUS and allocated to the institutions eligible for “new funding” in 2017-18 (Year 4)



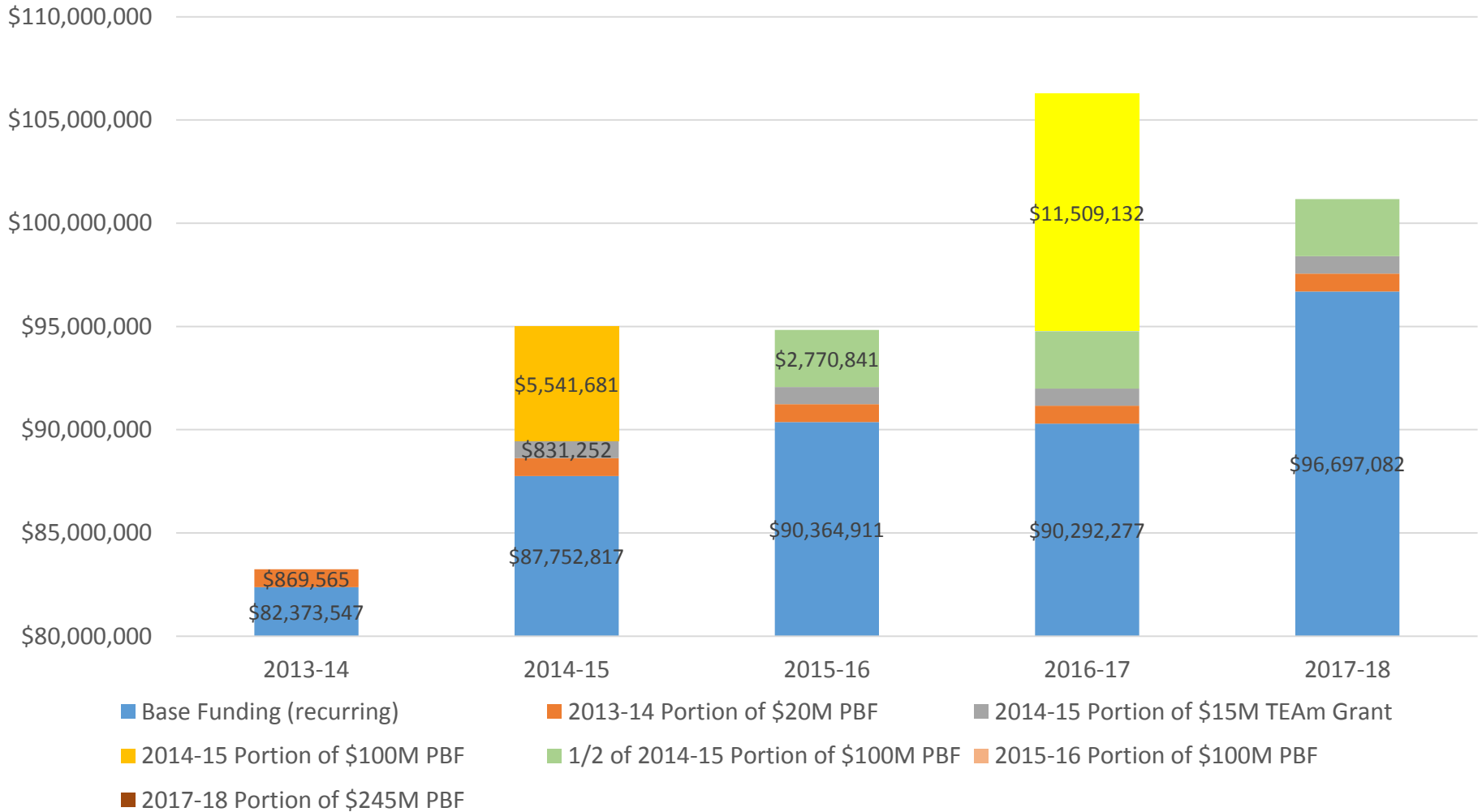
SUS Summary Performance Funding



Note: Base funding shown does not include budget for FAMU/FSU College of Engineering or Complete Florida. USF System is shown for USF.



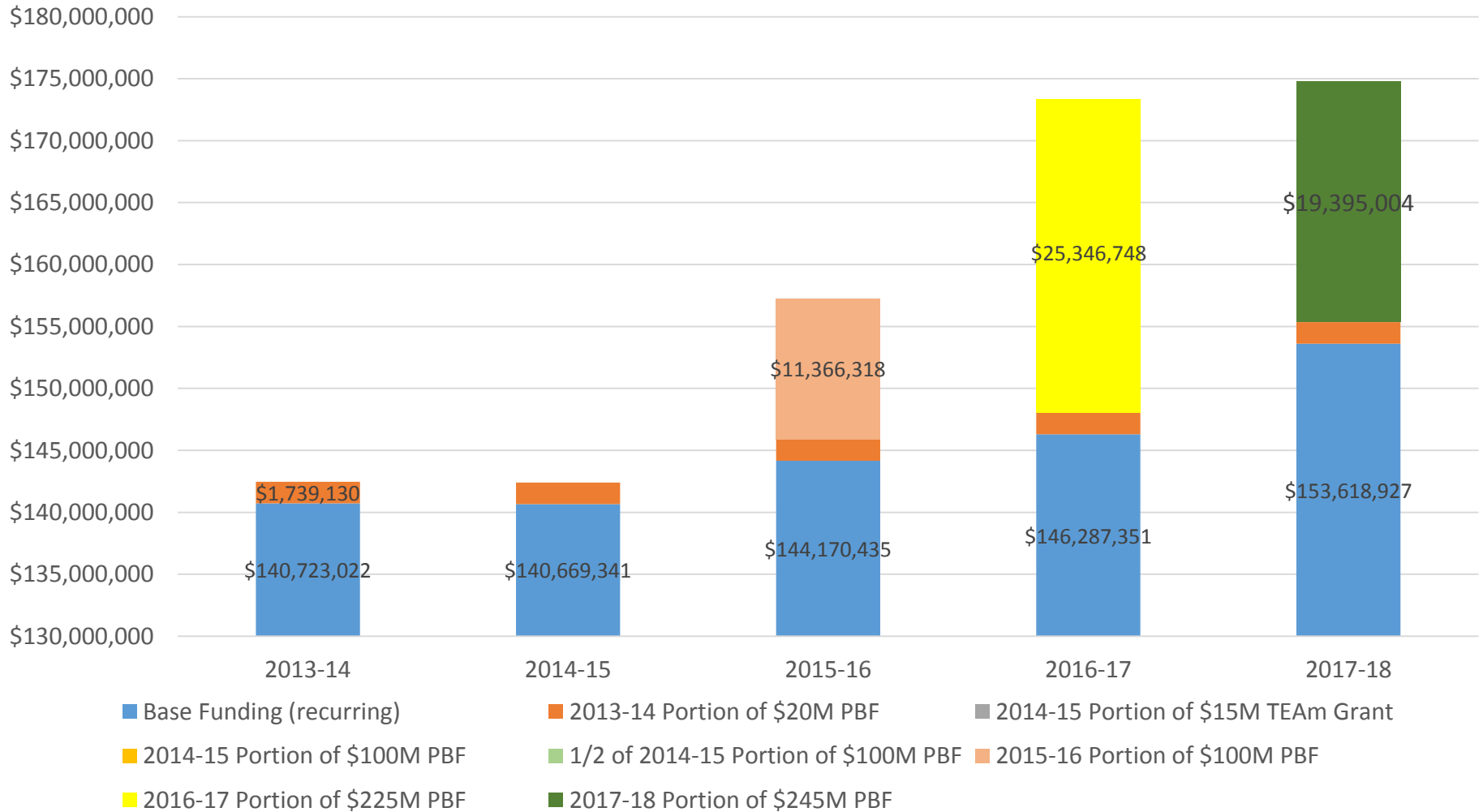
FAMU Performance Funding



Note: Base funding shown does not include budget for FAMU/FSU College of Engineering

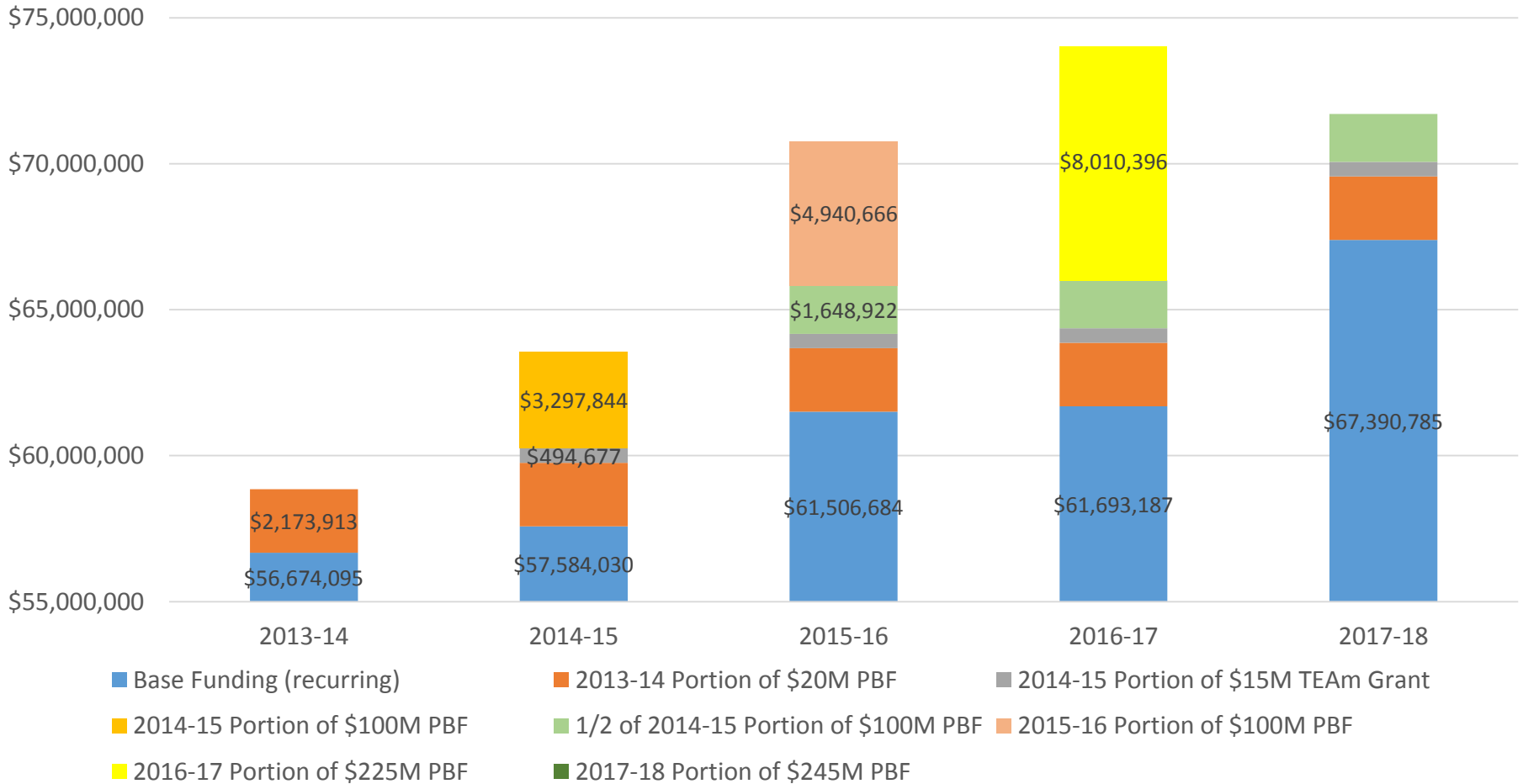


FAU Performance Funding



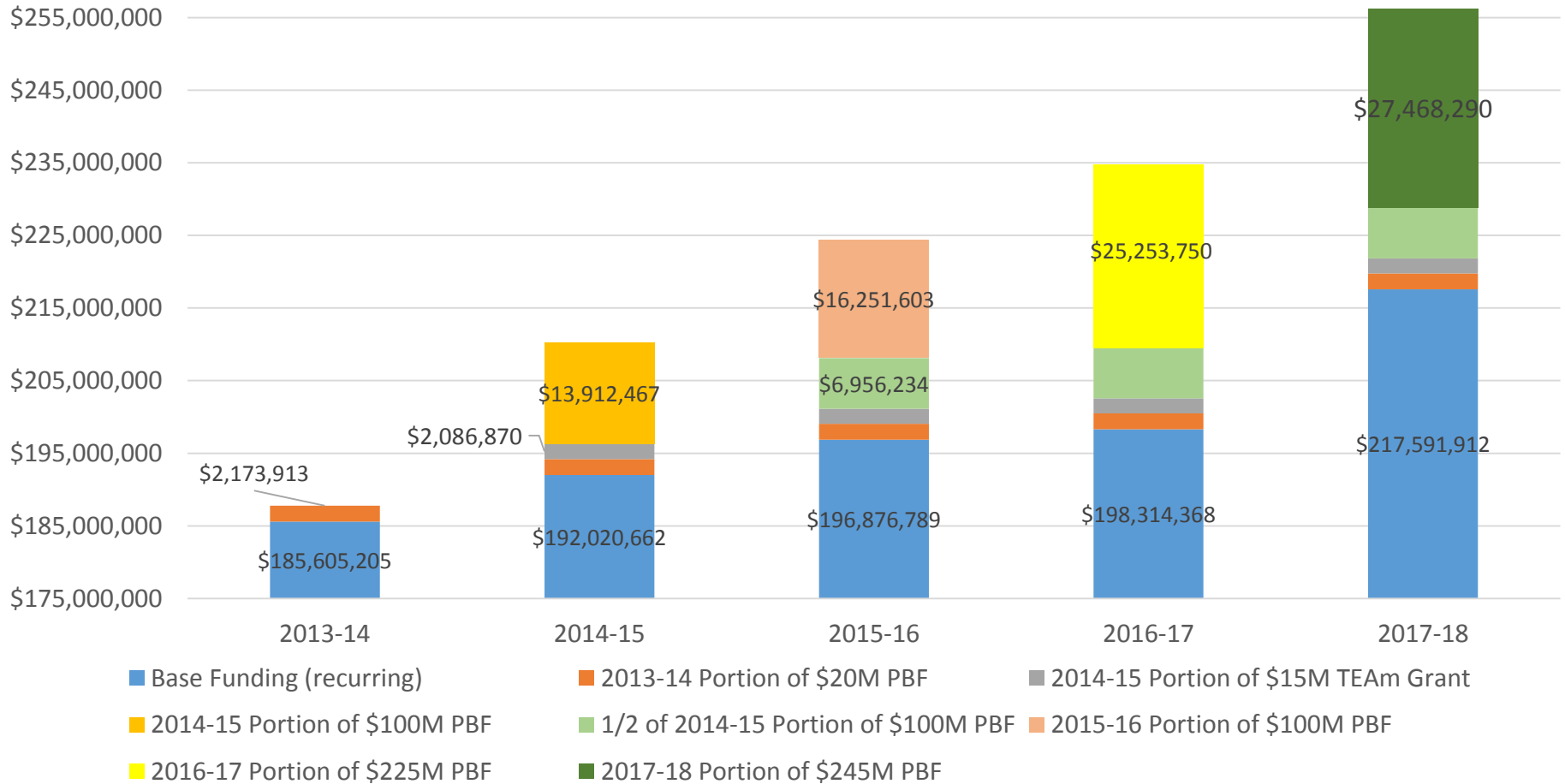


FGCU Performance Funding



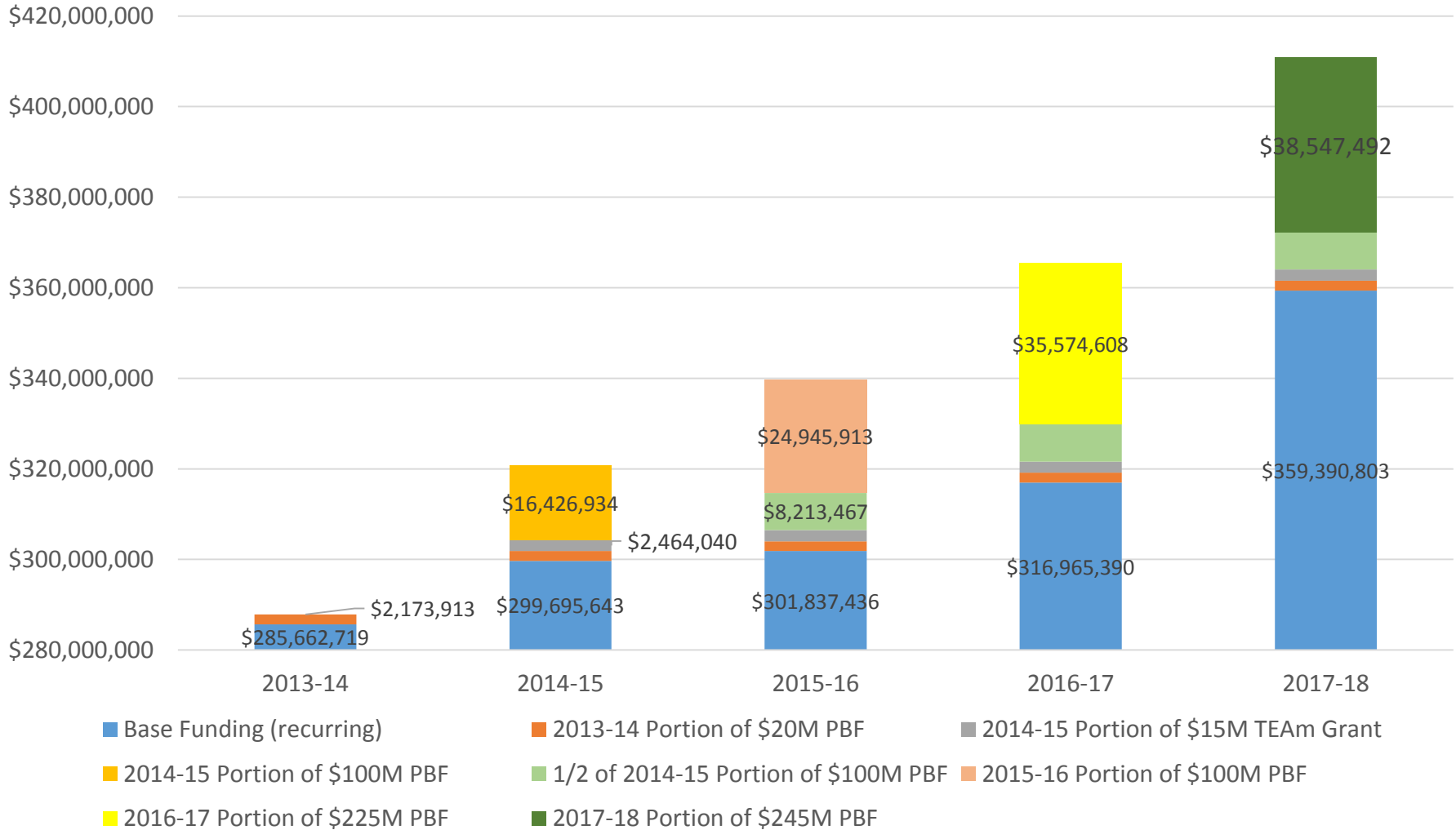


FIU Performance Funding





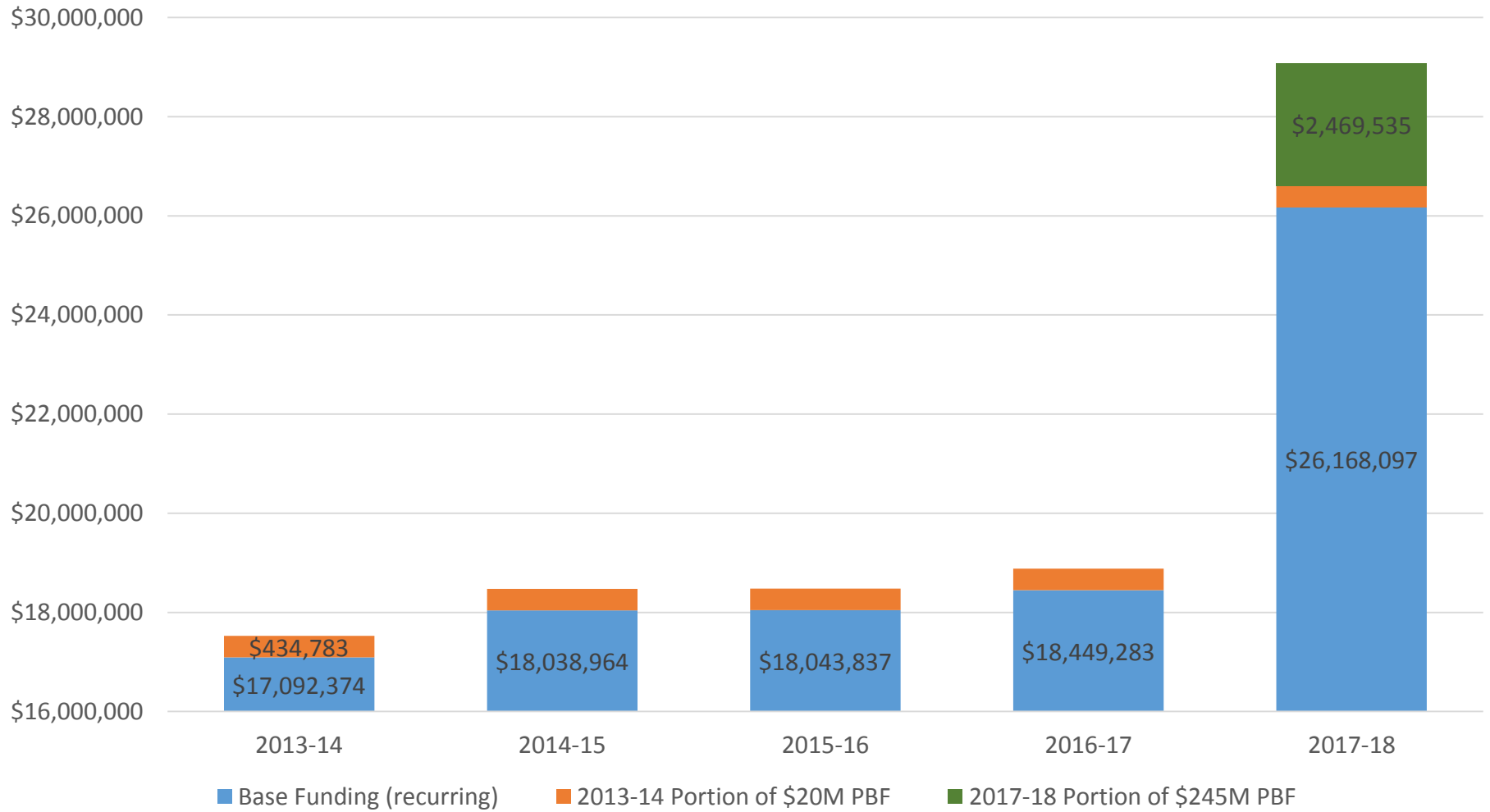
FSU Performance Funding



Note: Base funding shown does not include budget for FAMU/FSU College of Engineering

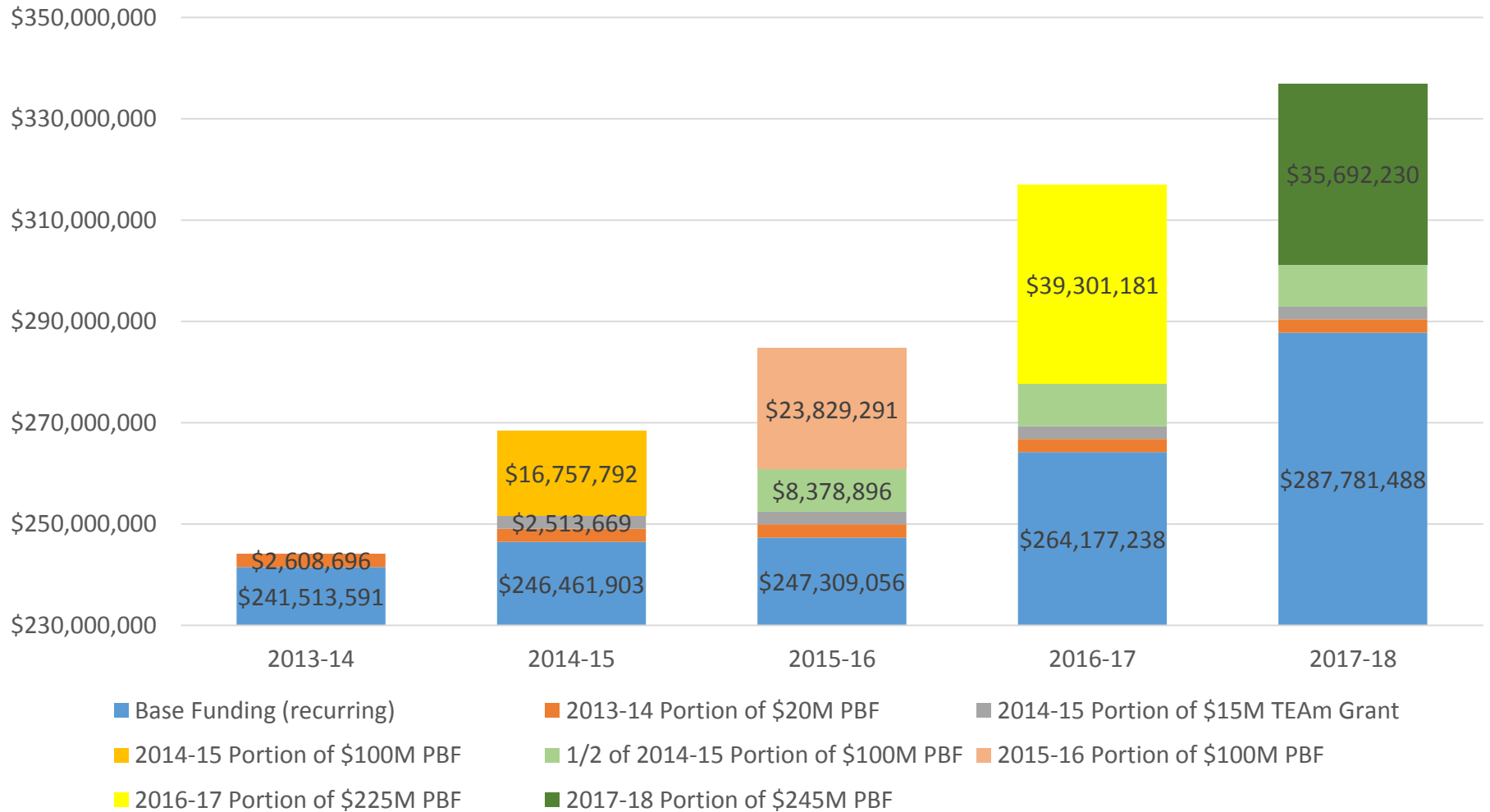


NCF Performance Funding



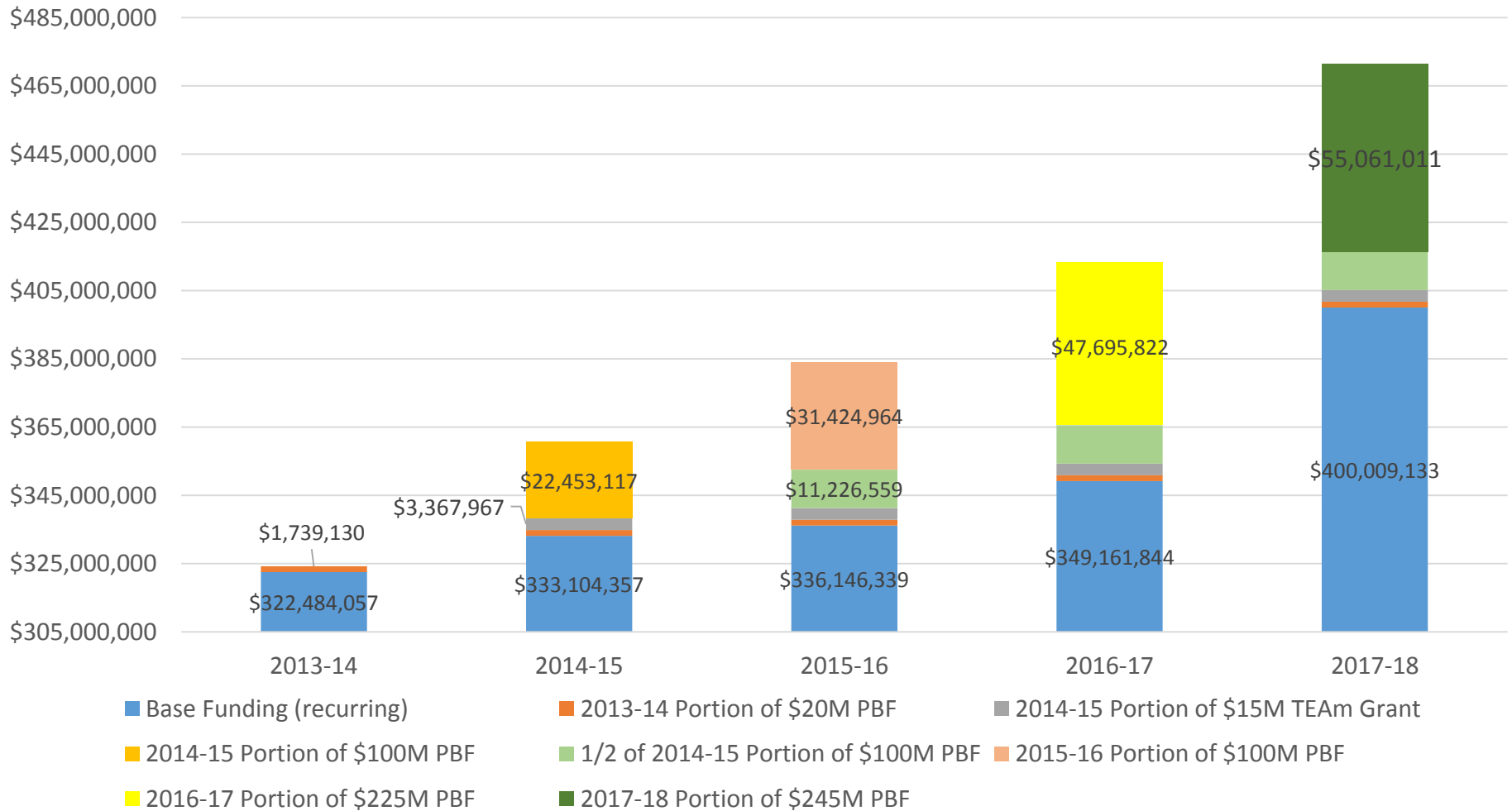


UCF Performance Funding



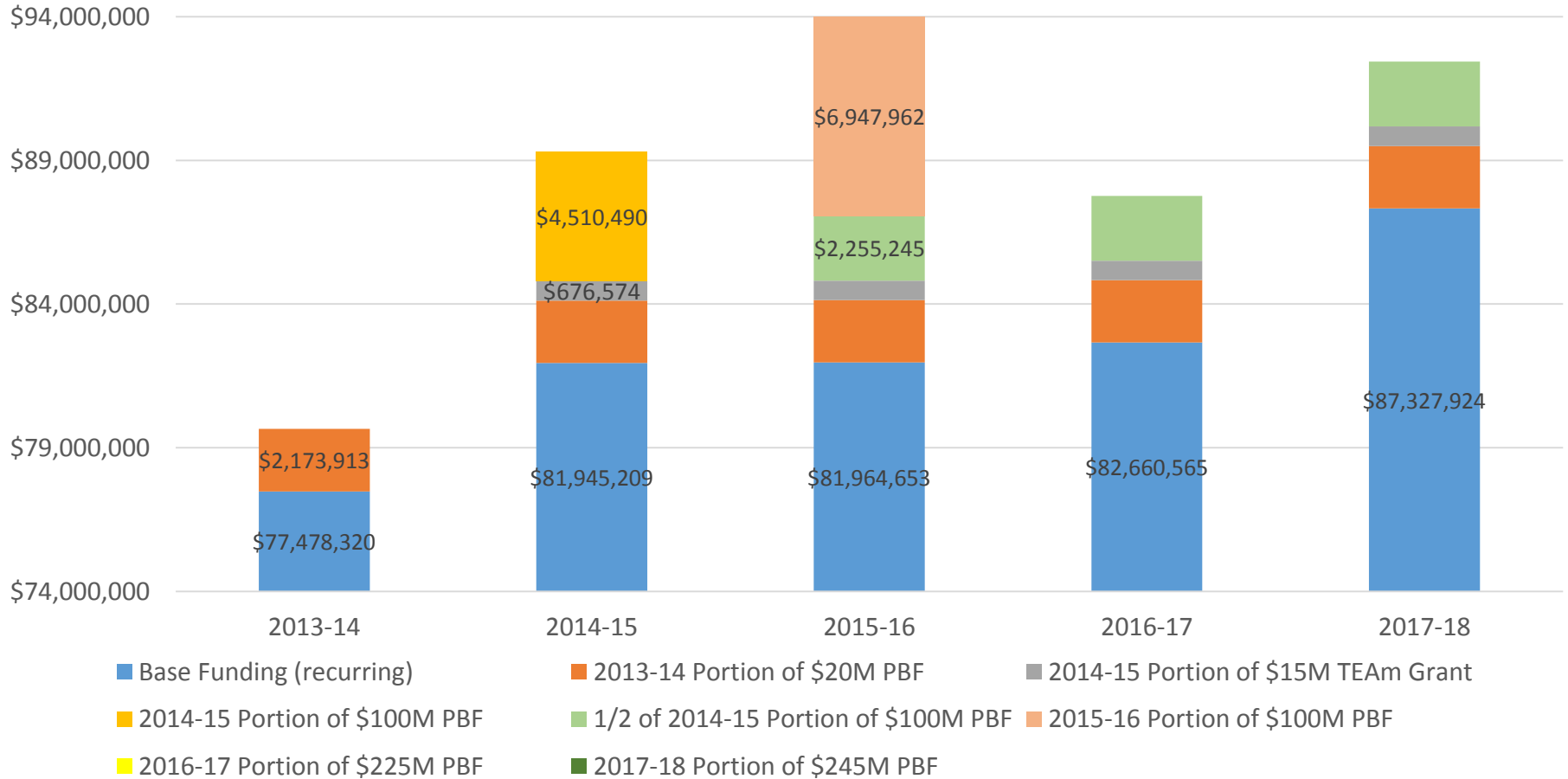


UF Performance Funding



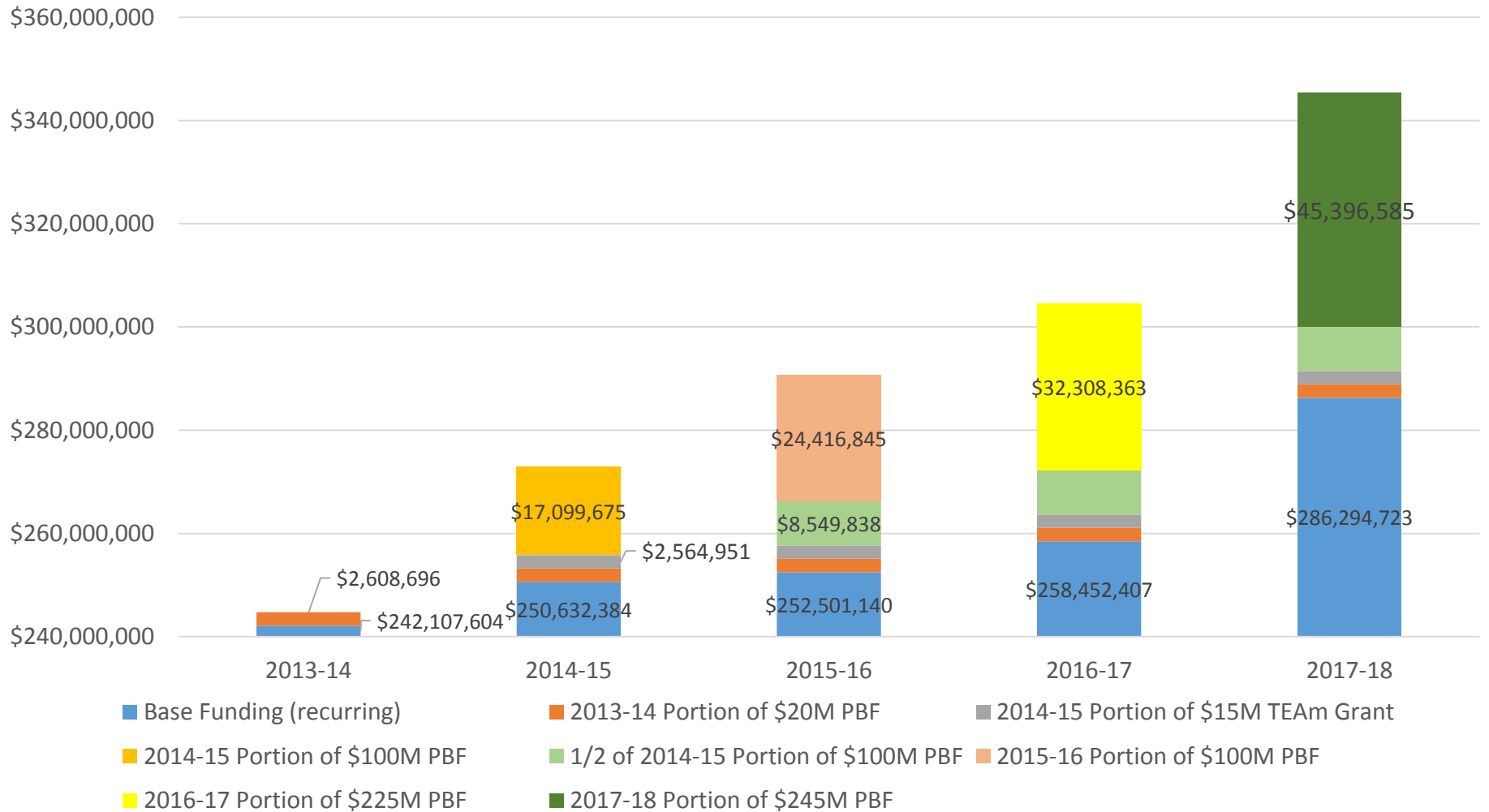


UNF Performance Funding





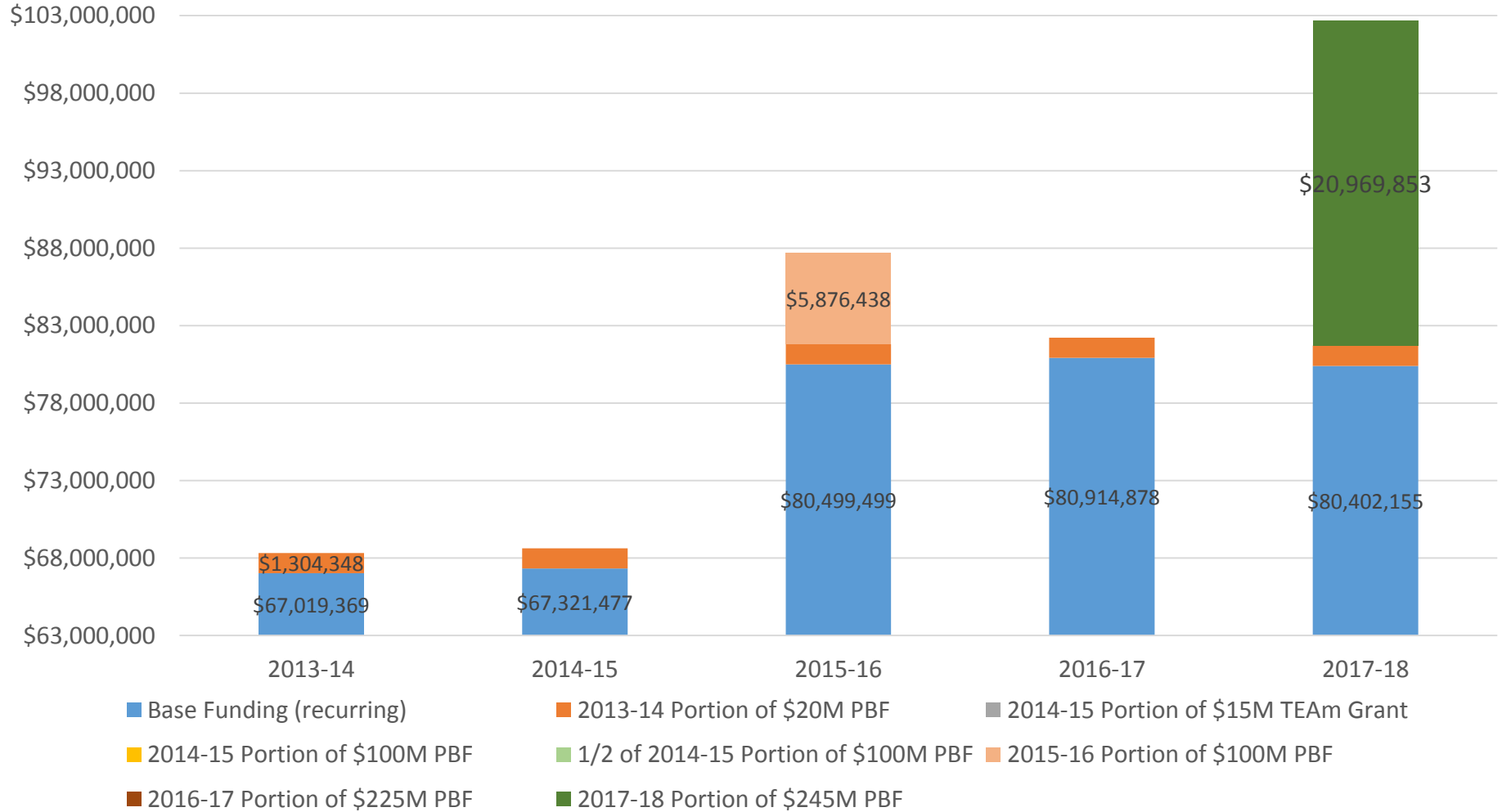
USF Performance Funding



Note: Figures shown are funding for USF System



UWF Performance Funding



Note: Base funding shown does not include budget for Complete Florida